

Subject APPROPRIATION-\$208,130			Work Assignment/File Record 0121-15724	
Dept. of Primary Interest FIRE	Council District	Council File No.	Request Date 04-29-93	Received Date 04-29-93
Referral Source MAYOR	Type R	Date/Time Printed	Assigned Date 04-30-93	Scheduled Due Date 05-17-93
Supervisor GSWolfberg	Group 04	Primary Analyst JAYoxsimer	Revised Due Date	Release Date 06-01-93
Description Request for appropriation of \$208,130 from General Fund to Firefighter Overtime Account and Civilian Overtime Account to cover expenses incurred from Tactical Alert 04-12-93 to 04-19-93 in response to verdict announcement of Rodney King Trial.			File Location/Folder/Item	
Disposition/File Summary MAYOR-COUNCIL...Rec approval. sr			Additional Cross References	
Council Action				

To	GSW	SW	KBC					
From	JAY	JK	SW					
Date	6-1-93	6-1-93	6/1/93					

CITY OF 'LOS ANGELES  
CALIFORNIA

ELIAS MARTINEZ  
City Clerk

J. Michael Carey  
Executive Officer

When making inquiries  
relative to this matter  
refer to File No.

93-1082



TOM BRADLEY  
MAYOR

Office of  
CITY CLERK  
Council and Public Services  
Room 395, City Hall  
Los Angeles, CA 90012  
Council File Information - 485-5703  
General Information - 485-5705

Pat Letcher  
Chief Legislative Assistant

June 28, 1993

City Administrative Officer ✓  
Chief Legislative Analyst ✓  
Fire Department

Controller, Room 220  
Accounting Division F&A  
Disbursement Division

RE: FIRE DEPARTMENT INTERACCOUNT TRANSFER FOR TACTICAL ALERT OVERTIME

At the meeting of the Council held June 22, 1993, the following action was taken:

- Attached report adopted.....
- " motion " ( ).....
- " resolution " ( ).....
- Ordinance adopted.....
- Motion adopted to approve attached report.....
- " " " " communication recommendation..... X
- Mayor concurred..... 06-28-93
- Appointment confirmed.....
- Findings adopted.....
- Negative Declaration adopted.....
- Categorically exempt.....
- Generally exempt.....
- EIR certified.....
- Tract map approved for filing with the County Recorder.....
- Parcel map approved for filing with the County Recorder.....
- Bond approved is No. \_\_\_\_\_ of Contract.....
- Resolution of acceptance of future street to be known as \_\_\_\_\_ adopted.....
- Attach a copy of follow-up Department Report to file.....
- Agreement mentioned therein is/are No. \_\_\_\_\_ of contracts.....

*Nancy Russell*

City Clerk  
mlb

931082

93 JUN 30 PM 1 47

CITY ADMINISTRATIVE OFFICE

12-15724

C O M M U N I C A T I O N

TO: LOS ANGELES CITY COUNCIL

FILE NO. 93-1082

FROM: COUNCILMEMBER ZEV YAROSLAVSKY, CHAIRPERSON  
BUDGET AND FINANCE COMMITTEE

PUBLIC COMMENTS: NO

COMMUNICATION FROM CHAIR, BUDGET & FINANCE COMMITTEE relative to Fire Department interaccount transfer for tactical alert overtime (Rodney King verdict).

Recommendation for Council action, as recommended by the City Administrative Officer, SUBJECT TO THE APPROVAL OF THE MAYOR:

TRANSFER \$130,000 within Fund 100, Fire Department No. 38 accounts as follows:

From:

Acct. No. 1020	Salaries, Firefighters	\$ 95,000
Acct. No. 1050	Salaries, Unused Sick Leave	35,000

To:

Acct. No. 1092	Salaries, Overtime Firefighters	\$130,000
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SUBJECT FILE TO BE TRANSMITTED TO THE MAYOR FORTHWITH.

SUMMARY

In his report dated 6-1-93, the City Administrative Officer (CAO) states that the Fire Department has requested an appropriation of \$208,130 to finance firefighter overtime (\$193,205), civilian overtime (\$4,074) and operating supplies (\$10,851) during the tactical alert relative to verdicts in the Rodney King trial (April 12-19, 1993). The Department later increased the estimate for firefighter overtime by \$14,193 for a total funding request of \$222,323.

The majority of the overtime activity occurred during the weekend of April 17-18, when up to 520 additional uniformed personnel were deployed beginning at 5:26 A.M. on April 17. Some overtime also occurred during the week of April 12-16 for planning with various law enforcement agencies. Civilian support was needed for emergency fleet repairs, dispatch operations and issuance of emergency supplies. Operating supplies consisted primarily of catering costs to the major deployment centers.

The Department has now identified \$222,323 in available funds in its various accounts that can be used to cover these expenditures. Mayor Council approval of an interaccount transfer of \$130,000 is needed.

At the meeting of the Budget & Finance Committee on 6-15-93, the Committee Chair concurred in the recommendations of the City Administrative Officer, and submits this matter for Council consideration.

Respectfully submitted,

Councilmember Zev Yaroslavsky  
Chair, BUDGET & FINANCE COMMITTEE

jl  
6-17-93

#931082

~~MOTION ADOPTED TO APPROVE COMMUNICATION RECOMMENDATION~~

**ADOPTED**

**JUN 22 1993**

**LOS ANGELES CITY COUNCIL**

**TO THE MAYOR FOR FORTHWITH**

**MAYOR WITH FILE**

**TRANSMITTAL**

0121-15724

TO

**THE COUNCIL**

COUNCIL FILE No.

FROM

**THE MAYOR**

COUNCIL DISTRICT

**Tactical Alert Funding Request**

Transmitted for your consideration. See  
City Administrative Officer report attached.

M A Y O R



*Indexed*

**REPORT** FROM

**CITY ADMINISTRATIVE OFFICER**

TO The Mayor	DATE JUN 01 1993	CAO FILE No. 0121-15724
REFERENCE Letter dated April 26, 1993 from the Board of Fire Commissioners to the Mayor; referred for report		COUNCIL FILE No.
SUBJECT Tactical Alert Funding Request		COUNCIL DISTRICT

**Summary**

The Fire Department submitted a request for an appropriation of \$208,130 to finance firefighter overtime (\$193,205), civilian overtime (\$4,074) and operating supplies (\$10,851) during the tactical alert to prepare for and respond to verdicts in the Rodney King trial (April 12 to 19, 1993). The Department later increased the estimate of firefighter overtime use by \$14,193 (from \$193,205 to \$207,398) for a total funding request \$222,323. The Department has now identified available funds that can be used to cover these expenditures; Mayor and Council approval of the interaccount transfer is needed.

The majority of the overtime activity occurred during the weekend of April 17 and 18 when up to 520 additional uniformed personnel were deployed beginning at 5:26 am on April 17. In addition, some overtime occurred during the week of April 12 to 16 for planning with various law enforcement agencies. Civilian support was needed for emergency fleet repairs, dispatch operations and issuance of emergency supplies such as gas masks and body armor. Operating supplies consisted primarily of catering costs to the major deployment centers.

Funds (\$222,323) are available in the following accounts:

- **Firefighter Salaries (\$95,000):** Salary savings have accumulated from regular firefighter and paramedic field vacancies and from fire inspector vacancies.
- **Firefighter Overtime Salaries (\$77,398):** Savings have accrued due to lower than anticipated activity. This account is used to pay for matters beyond the department's control, such as arson investigations, construction inspections, movie and television filming, special events, and court appearances.

(Summary continued)

*H. Conner*

- **Salaries, Unused Sick Leave (\$35,000):** Savings have accumulated due to low attrition early in the fiscal year. Expenditures in this account are largely uncontrollable.
- **Civilian Overtime Salaries (\$4,074):** This account received additional funding in the mid-year budget adjustment approved recently by the Mayor and Council (92-0600-S39). Sufficient funds are now available to finance the overtime activities during the tactical alert.
- **Operating Supplies and Expense (\$10,851):** This account has funds available for major emergency food service. Savings are also available from lower than anticipated need for and cost of extinguishing agents.

Historically, the City has not budgeted for major emergencies involving significant numbers of firefighters like this. Because the City did not declare a state of emergency, these expenditures do not qualify for reimbursement from the State or federal governments.

**RECOMMENDATION**

That the Council, subject to the approval of the Mayor, transfer a total of \$130,000 within Fund 100, Fire Department No. 38 accounts as follows:

From:

Account No.	Title	Amount
1020	Salaries, Firefighters	\$ 95,000
1050	Salaries, Unused Sick Leave	35,000

To:

1092	Salaries, Overtime Firefighters	\$ 130,000
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KC:JAY  
*Jay* *SW*

CITY OF LOS ANGELES

CALIFORNIA



DEPARTMENT OF FIRE

200 NORTH MAIN STREET  
LOS ANGELES, CA 90012

DONALD O. MANNING

BOARD OF  
FIRE COMMISSIONERS  
485-6032

CARL R. TERZIAN  
PRESIDENT

KENNETH S. WASHINGTON  
VICE-PRESIDENT

AILEEN ADAMS

JAMES E. BLANCARTE

NICHOLAS H. STONNINGTON

EVA WHITELOCK  
EXECUTIVE ASSISTANT

GSW/JAY —

No funds available to appropriate.  
Dept. should look for savings or absorb  
in their huge O.T. Budget.

SN 4/30/93

April 29, 1993

Honorable Tom Bradley  
Mayor of the City of Los Angeles  
Room 395, City Hall

112

Dear Mayor Bradley:

At the regular meeting of the Board of Fire Commissioners held April 29, 1993, the Board approved the Department's report for an appropriation of \$208,130 from the City's General Fund to Firefighter Overtime Account 1092, Civilian Overtime Account 1091, and Expense Account 602, to cover expenses incurred from the Tactical Alert deployment initiated on April 12 through 19, 1993, in response to the announcement of the verdicts in the Rodney King Trial.

Transmitted herewith is a copy of the Department's report dated April 26, 1993, for your consideration.

Very truly yours,

*Eva Whitelock*

Eva Whitelock  
Executive Assistant  
Board of Fire Commissioners

EW:nm:9660C

Enclosure

cc: Anton Calleia, Chief Administrative Assistant to the Mayor  
Lisa Kwan, Mayoral Aide to the Chief Administrative Assistant to the Mayor

PLEASE OPEN WORK ASSIGNMENT.  
ANALYST: JAY DUE DATE: 5-17-93

0121-15724



# LOS ANGELES FIRE DEPARTMENT



DONALD O. MANNING  
CHIEF ENGINEER AND GENERAL MANAGER

April 26, 1993

TO: The Honorable Board of Fire Commissioners  
City of Los Angeles

FROM: Donald O. Manning, Chief Engineer and General Manager

SUBJECT: APPROPRIATION OF FUNDS FOR TACTICAL ALERT

SUMMARY:

Transmitted herewith for your consideration is a request for an appropriation of \$208,130 from the City's General Fund to Firefighter Overtime Account 1092, Civilian Overtime Account 1091, and Expense Account 6020. These funds are needed to cover expenses incurred from the Tactical Alert deployment initiated on April 12 through 19, 1993, in response to the announcement of the verdicts in the Rodney King Civil Rights Trial. Major emergencies which involve the commitment of significant numbers of firefighters not on duty historically is unbudgeted and therefore require an appropriation of funds in order to meet payroll obligations. The State Office of Emergency Services has informed staff that expenses associated with the tactical alert would not qualify for State or Federal reimbursement. The Fire Department budget does not have a working margin to absorb this additional expenditure through inter-account transfers.

RECOMMENDATION:

That your Honorable Board approve and transmit to the Mayor a request to appropriate funds necessary to accommodate extraordinary costs incurred by the Fire Department in conjunction with the implementation of a tactical alert status during the period April 12 - April 19, 1993. It is recommended that funds be appropriated to the following Fire Department accounts within the City's General Fund:

<u>Account</u>	<u>Number</u>	<u>Amount</u>
Firefighter Overtime Salaries	1092	\$193,205
Civilian Overtime Salaries	1091	4,074
Operating Supplies	6020	<u>10,851</u>
	Total	\$208,130

FINDINGS:

1. In January 1993, the Fire Department initiated preparations for a wide range of scenarios from isolated incidents to large disturbances erupting in different parts of the City which may have occurred as a result of the verdicts from the Rodney King Civil Rights Trial. The effort was coordinated with the Los Angeles Police Department and other agencies throughout California who provide law enforcement, fire suppression and emergency services. A number of detailed Tactical Alert plans were developed and with the cooperation of the federal authorities based on the advance warning provided prior to the issuance of a verdict. A 12 hour notice was given on Friday, April 16, to all emergency and protective service agencies that jury announcements would be made on April 17, 1993. Along with the L.A.P.D and the Highway Patrol, the Department deployed its personnel as planned in the Tactical Alert on Saturday, April 17, at 5:26 a.m. The Department deployed an additional 270 uniformed personnel during Phase II of the Tactical Alert.
2. Additionally ten civilian personnel also worked overtime on April 17 and 18 to provide support services for the Tactical Alert deployment.
3. A breakdown of the costs associated with the Tactical Alert from April 12 through 19 is as follows:

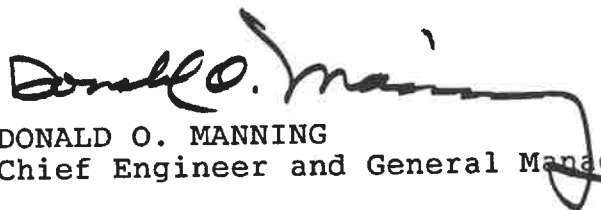
Overtime:		
	Uniformed personnel	\$193,205
	Civilian	<u>4,074</u>
	Sub-total	\$197,279
Meals:		10,851
	Total	\$208,130

4. The State Office of Emergency Services, Disaster Assistance Division, was contacted concerning the possibility of qualifying for State or Federal assistance to cover the additional costs of the Tactical Alert.

The Honorable Board  
of Fire Commissioners  
April 26, 1993  
Page 3

Mr. Charles Wynne, Chief of the Disaster Assistance Division, stated that the Governor must declare a state of emergency in order for reimbursement claims to qualify for state or federal assistance. Therefore, the additional costs associated with the Tactical Alert would have to be absorbed by the City of Los Angeles under this requirement, since a state of emergency was not declared.

Respectfully submitted,



DONALD O. MANNING  
Chief Engineer and General Manager

DOM:tu:3321P

To: The City Administrative Officer  
From: The Mayor

Date

4/29/93

Reason -

- 
- 
- F
- R
- Fi

GSH/JAY -

No funds available to appropriate.  
Dept should look for savings or absorb  
in their huge O.T. Budget.

Comment:

SN 4/30/93

APR 29 PM 1 10 '93

Contact Mayor's Staff Person:

*Anton Calleia*

Referred by

ANTON CALLEIA  
Ext. 5215