

# Organizational Charts

July 1, 2022 – June 30, 2023

*Organizational Chart is as of 09/06/2022*

# FY23



Metro

# How to Use Metro’s FY23 Organization Chart Book

This book provides charts showing the organization of staffing for every cost center throughout the entire Los Angeles County Metropolitan Transportation Authority. The book is organized as follows:

- First, by each of Metro’s Cabinets;
- Second, by function within each Department (Dept); and,
- Third, by cost center within each function within each Department.

Each Cabinet’s section in this book opens with a summary of all functions and all positions.

The number of positions and position titles shown in this Organization Chart Book tie directly to the Metro Board of Directors-approved FY23 Budget. Also, any specific positions that appear in more than one cost center in this book have their “home” budgeted cost center indicated in the position title box, in order to avoid double-counting.

We invite you to refer to the Table of Contents to quickly find your desired cabinet, department function, and cost center. Should you have any questions about the content of this book or need additional information, you can email Jeffrey Lopez at [LopezJef@metro.net](mailto:LopezJef@metro.net).

Finally, for your reference, positions are labeled as shown below.

Symbol	Description
<b>Named Positions</b>	
<div style="border: 1px solid black; padding: 5px; width: fit-content; margin: 0 auto;">                     [Name]/Vacant Job Title                 </div>	> Personnel names are provided for any persons in management positions, regardless of their job classification or title. > Vacant management positions are shown as "Vacant"
<b>All Other Positions</b>	
<div style="border: 1px solid black; padding: 5px; width: fit-content; margin: 0 auto;">                     (#) Job Title                 </div>	> The number in parentheses (#) indicates the total number of FTEs for that job classification. > Non-management vacancies are not separately noted in the organizational charts
<b>Double Lined Boxes</b>	
<div style="border: 3px double black; padding: 5px; width: fit-content; margin: 0 auto;">                     Name Title                 </div>	> Managers with direct reports, or of Director level and above are displayed with a double-lined border
<b>Org Hierarchy/Function Boxes</b>	
<div style="background-color: #cccccc; border: 1px solid black; padding: 5px; width: fit-content; margin: 0 auto;">                     CC/Dept Name CC/Dept #                 </div>	> Grey boxes indicate a division by organizational hierarchy and/or function



Cabinet	Executive Office	Department	Cost Center	Page #
LACMTA Overview				1
Agency Board Authorized FTE's				2
BOARD OF DIRECTORS				4
	1000	OFFICE OF THE BOARD ADMINISTRATION		
		1100 OFFICE OF BOARD ADMINISTRATION		
		1010	BOARD OFFICE	6
		1110	OFFICE OF BOARD ADMINISTRATION	6
		1130	LEGAL SERVICES	6
		2411	POLICY, RESEARCH & LIBRARY SERVICE (PRLS)	6
		6440	RESEARCH & RECORDS INFORMATION MANAGEMENT	6
	1111	ETHICS OFFICE		
		1101 ETHICS OFFICE		
		1120	ETHICS	7
	1299	COUNTY COUNSEL		
		1200 COUNTY COUNSEL		
		1210	COUNTY COUNSEL	8
	1399	INSPECTOR GENERAL		
		1300 INSPECTOR GENERAL		
		1310	INSPECTOR GENERAL	9
		1311	TRANSIT COURT ADMINISTRATION	9
CHIEF EXECUTIVE OFFICE				11
	2000	CHIEF EXECUTIVE OFFICE		
		2001 CHIEF EXECUTIVE OFFICE		
		2010	CHIEF EXECUTIVE OFFICE	13
		2614	HOMELESS OUTREACH AND STRATEGIC PLANNING	14
	2500	MANAGEMENT AUDIT SERVICES		
		2510	MANAGEMENT AUDIT	15
CHIEF OF STAFF				17
	2800	BOARD RELATIONS		
		2401 Board Relation, Policy & Research Service		
		2410	BOARD RELATIONS, POLICY & RESEARCH	19
	2810	SUSTAINABILITY POLICY		
		2840 SUSTAINABILITY POLICY		
		2150	SUSTAINABILITY POLICY	20
	2820	GOVERNMENT RELATIONS		
		7102 GOVERNMENT RELATIONS		

Cabinet	Executive Office	Department	Cost Center	Page #
			7130 GOVERNMENT RELATIONS	21
	2830	OFFICE OF CIVIL RIGHTS, RACIAL EQUITY & INCLUSION		
		2406	OFFICE OF CIVIL RIGHTS, RACIAL EQUITY & INCLUSION	
			2011 EQUITY AND RACE	22
			2413 OFFICE OF CIVIL RIGHTS, RACIAL EQUITY & INCLUSION	22
	2850	CHIEF OF STAFF ADMINISTRATION		
		2403	CHIEF OF STAFF ADMINISTRATION	
			2015 CHIEF OF STAFF ADMINISTRATIVE	23
CHIEF PEOPLE OFFICE				25
	2450	HUMAN CAPITAL & DEVELOPMENT		
		2321	HEAR & WELLNESS PROGRAM	
			2311 HEAR AND WELLNESS PROGRAM	27
		2322	TALENT ACQUISITION	
			2314 STRATEGIC HIRING	28
			6240 TALENT ACQUISITION	28
	2405	LABOR/EMPLOYEE RELATIONS AND PENSION & BENEFITS		
			2420 EMPLOYEE & LABOR RELATIONS	29
			5211 PENSION & BENEFITS	30
	2460	EO, CPO		
			2465 EO, CPO	31
	6001	ADMINISTRATION SUPPORT & WORKFORCE DATA		
			6010 WORKFORCE SERVICES	32
			6415 MAIL SERVICES	33
			6420 COPY SERVICES	34
	6200	TALENT DEVELOPMENT		
			6220 TALENT DEVELOPMENT/NEXTGEN	35
	9299	INFORMATION TECHNOLOGY SERVICES		
		9200	INFORMATION TECHNOLOGY SERVICES	
			3198 INFORMATION SECURITY	36
			9220 OPERATIONS AND SERVICE DELIVERY	36
			3961 TRANSIT OPERATION SYSTEMS	37
			9210 INFORMATION MANAGEMENT	37
			9230 SYSTEMS ARCHITECTURE AND TECHNOLOGY INTEGRATION	38
			9240 ITS PROJECT OFFICE & ADMINISTRATION	39
			9250 DIGITAL STRATEGY AND INNOVATION GROUP	39
CHIEF SAFETY OFFICE				41

Cabinet	Executive Office	Department	Cost Center	Page #
	3109	SYSTEM SECURITY AND LAW ENFORCEMENT		
		3009	SYSTEM SECURITY AND LAW ENFORCEMENT	
			2610 SYSTEM SECURITY & LAW ENFORCEMENT	43
			2611 EMERGENCY MANAGEMENT	44
			2612 TRANSIT SECURITY	45
			2613 PHYSICAL SECURITY	46
	9925	RISK/SAFETY AND ASSET MANAGEMENT		
		5300	RISK MANAGEMENT	
			5310 RISK MANAGEMENT	47
		6800	SAFETY	
			6810 CORPORATE SAFETY	48
		6820	ENTERPRISE TRANSIT ASSET MANAGEMENT (ETAM)	
			6821 ASSET MANAGEMENT (AM)	49
	CUSTOMER EXPERIENCE OFFICE			51
	7000	COMMUNICATIONS		
		6600	MARKETING	
			7140 MARKETING	53
		7007	ART & COMMUNITY ENRICHMENT	
			7119 ART ASSET MANAGEMENT & CULTURAL PROGRAMMING	54
			7120 ARTS AND DESIGN PROJECT DELIVERY	54
			7121 SIGNAGE AND ENVIRONMENTAL GRAPHIC DESIGN	54
			7122 COMMUNITY EDUCATION AND MOBILITY PROGRAMS	54
		7100	PUBLIC RELATIONS	
			7110 PUBLIC RELATIONS	55
		7161	COMMUNITY RELATIONS	
			7160 COMMUNITY RELATIONS	56
	7020	CUSTOMER CARE		
		7003	CUSTOMER RELATIONS	
			7170 CUSTOMER RELATIONS	57
		7006	CUSTOMER PROGRAMS & SERVICES	
			5420 CUSTOMER PROGRAMS & SERVICES	58
	7030	CUSTOMER EXPERIENCE		
		7025	CUSTOMER EXPERIENCE	
			2012 CUSTOMER EXPERIENCE	59
			7010 EXECUTIVE OFFICE, COMMUNICATIONS	59
			7015 EXECUTIVE OFFICE CUSTOMER EXPERIENCE	59

Cabinet	Executive Office	Department	Cost Center	Page #
OFFICE OF STRATEGIC INNOVATION				61
	2035	OFFICE OF EXTRAORDINARY INNOVATION		
		2030	OFFICE OF EXTRAORDINARY INNOVATION	
			2031	OFFICE OF EXTRAORDINARY INNOVATION
				61
OPERATIONS				64
	SHARED MOBILITY			
	2003	CONGESTION REDUCTION DEMONSTRATION PROJECT		
		2220	EXPRESSLANES	68
		4540	TDM POLICY & REGIONAL SHARED MOBILITY	69
		4740	INTELLIGENT TRANSPORTATION SYSTEMS	70
	3014	MICROTRANSIT OPERATIONS		
		3595	MICROTRANSIT	71
	3355	MOTORIST SERVICES		
		3351	SAFE	72
		3352	FREEWAY SERVICE PATROL / MIR	73
	INFRASTRUCTURE MAINTENANCE AND ENGINEERING			
	3045	EXECUTIVE DIRECTOR, MAINTENANCE AND ENGINEERING		
		3910	MAINTENANCE AND ENGINEERING ADMINISTRATION	76
		3929	OPERATIONS ENGINEERING	77
	3300	FACILITIES		
		3367	FACILITIES/PROPERTY MAINTENANCE	79
		3630	STOPS & ZONES	80
		3924	RAIL TRANSIT FACILITIES MAINTENANCE	81
		3925	RAIL TRANSIT CUSTODIAL SERVICES	82
		6430	BUILDING SERVICES	83
	3333	FACILITIES CONTRACTED MAINTENANCE SERVICES		
		8370	FACILITIES CONTRACTED MAINTENANCE SERVICES	84
	3902	RAIL MAINTENANCE OF WAY & MOW ENGINEERING		
		3920	RAIL MOW ADMINISTRATION	86
		3922	COMMUNICATIONS SYSTEMS	87
		3926	RAIL MOW SIGNAL SYSTEMS	88
		3927	RAIL MOW TRACK SYSTEMS	89
		3928	RAIL MOW TRACTION POWER SYSTEMS	90
		3962	SCADA SYSTEMS ENGINEERING & MAINTENANCE	91
	VEHICLE MAINTENANCE AND ENGINEERING			
	3041	VEHICLE ENGINEERING & ACQUISITION		

Cabinet	Executive Office	Department	Cost Center	Page #
			3042 VEHICLE ENGINEERING & ACQUISITION	94
			3043 RAIL VEHICLE ACQUISITION	95
			3044 RAIL VEHICLE WARRANTY	96
			3047 TRANSIT VEHICLE ENGINEERING	97
			3048 ZEB INFRASTRUCTURE	98
			3320 BUS ACQUISITION	99
			3321 BUS WARRANTY	100
		3364 EXECUTIVE DIRECTOR, MAINTENANCE		
			3250 MAINTENANCE INSTRUCTION	102
			3306 EXECUTIVE DIRECTOR, MAINTENANCE	103
		3365 DIVISION MAINTENANCE		
			3503 MAINTENANCE DIVISION 3	105
			3508 MAINTENANCE DIVISION 8	106
			3513 MAINTENANCE DIVISION 13	107
			3515 MAINTENANCE DIVISION 15	108
			3601 MAINTENANCE DIVISION 1	109
			3609 MAINTENANCE DIVISION 9	110
			3707 MAINTENANCE DIVISION 7	111
			3802 MAINTENANCE DIVISION 2	112
			3805 MAINTENANCE DIVISION 5	113
			3818 MAINTENANCE DIVISION 18	114
		3500 CENTRAL MAINTENANCE		
			3110 FLEET MGMT & SUPPORT SVCS	116
			3120 QUALITY ASSURANCE	117
			3366 CMS	118
			3790 MAINTENANCE ADMINISTRATION	119
			5430 CENTRAL ELECTRONIC MAINTENANCE SHOPS	120
		3903 RAIL FLEET SERVICES MAINTENANCE		
			3941 RAIL FLEET SERVICES MAINTENANCE BLUE LINE	122
			3942 RAIL FLEET SERVICES MAINTENANCE RED LINE	123
			3943 RAIL FLEET SERVICES MAINTENANCE GREEN LINE	124
			3944 RAIL FLEET SERVICES MAINTENANCE GOLD LINE	125
			3947 RAIL FLEET SERVICES MAINTENANCE EXPO LINE	126
			3948 RAIL FLEET SERVICES MONROVIA	127
			3949 RAIL FLEET SERVICES CRENSHAW	128
		3938 EXECUTIVE DIRECTOR, RAIL MAINTENANCE		



Cabinet	Executive Office	Department	Cost Center	Page #
			3940 EXECUTIVE DIRECTOR, RAIL MAINTENANCE	129
			3945 RAIL FLEET SERVICES INSTRUCTION	130
		TRANSIT SERVICE DELIVERY		
		3905 RAIL TRANSIT OPS OPERATIONS		
			3952 RAIL TRANSIT OPS BLUE LINE	133
			3953 RAIL TRANSIT OPS GREEN LINE	134
			3954 RAIL TRANSIT OPS RED LINE	135
			3955 RAIL TRANSIT OPS GOLD DIVISION 21	136
			3958 RAIL TRANSIT OPS GOLD LINE DIVISION 24	136
			3959 RAIL TRANSIT OPS EXPO LINE DIVISION 14	137
			3970 RAIL TRANSIT OPS CRENSHAW LINE	138
		3906 EXECUTIVE DIRECTOR, RAIL TRANSPORTATION		
			3950 EXECUTIVE DIRECTOR, RAIL TRANSPORTATION	140
			3932 RAIL OPERATIONS CONTROL	141
			3936 RAIL TRANSIT OPS INSTRUCTION	142
		3231 EXECUTIVE DIRECTOR, TRANSPORTATION		
			3230 BUS OPERATIONS CONTROL	144
			3232 EXECUTIVE DIRECTOR, TRANSPORTATION	145
			3234 VEHICLE OPERATIONS	146
			3240 OPERATIONS CENTRAL INSTRUCTION	147
		3233 DIVISION TRANSPORTATION		
			3201 TRANSPORTATION DIVISION 1	149
			3202 TRANSPORTATION DIVISION 2	150
			3203 TRANSPORTATION DIVISION 3	151
			3205 TRANSPORTATION DIVISION 5	152
			3207 TRANSPORTATION DIVISION 7	153
			3208 TRANSPORTATION DIVISION 8	154
			3209 TRANSPORTATION DIVISION 9	155
			3213 TRANSPORTATION DIVISION 13	156
			3215 TRANSPORTATION DIVISION 15	157
			3218 TRANSPORTATION DIVISION 18	158
		ADMINISTRATION AND DEVELOPMENT		
		3001 EXECUTIVE OFFICE, TRANSIT OPERATIONS		
			3010 EXECUTIVE OFFICE, TRANSIT OPERATIONS	161
			3196 CENTRAL OVERSIGHT AND ANALYSIS	162
		3011 CONTRACT SERVICES		

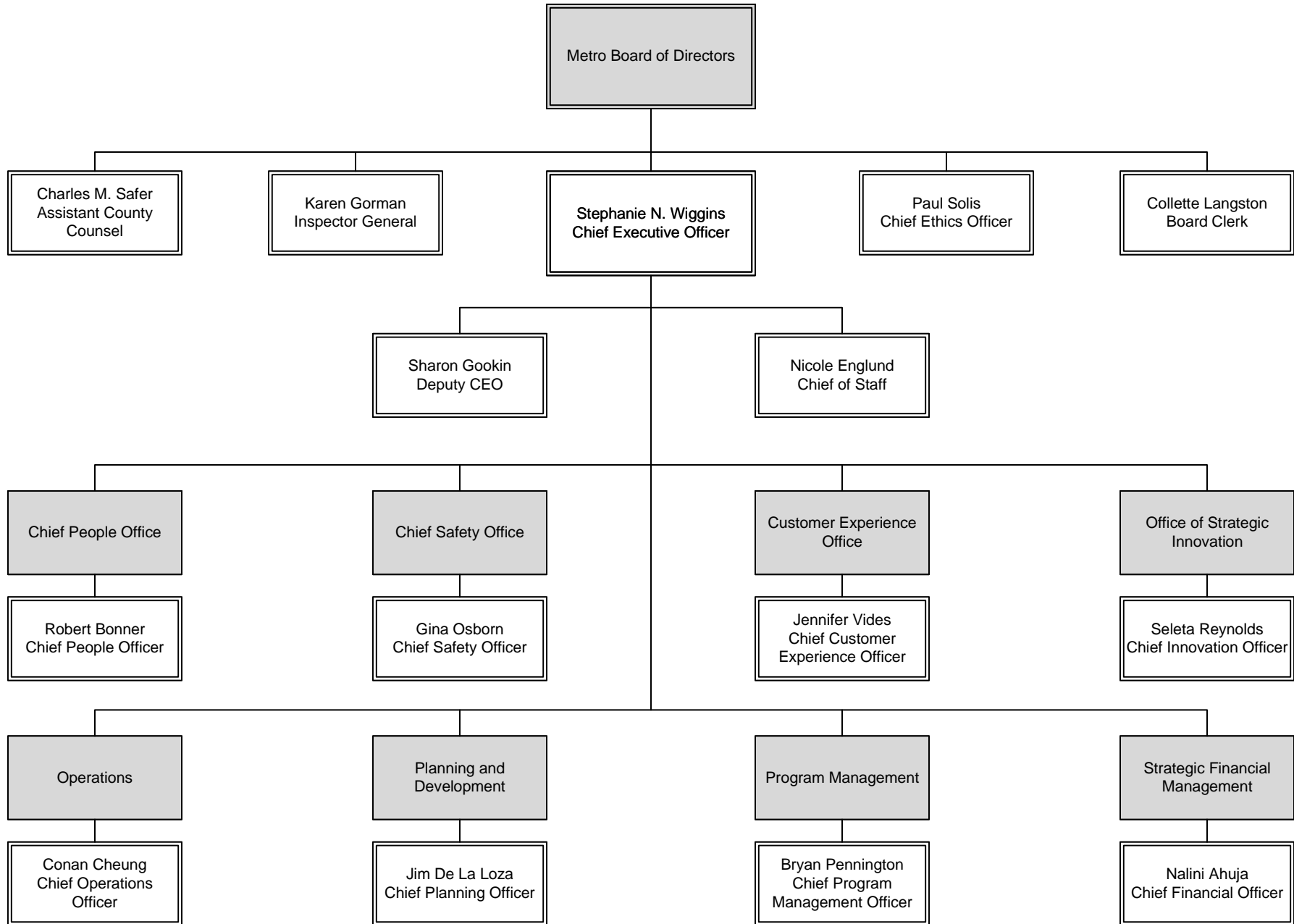
Cabinet	Executive Office	Department	Cost Center	Page #
			3590 CONTRACT SERVICES	163
		3101 WORKFORCE MANAGEMENT		
			3160 WORKFORCE STAFFING	164
			3161 RETURN TO WORK	165
		3100 SERVICE DEVELOPMENT & SCHEDULING		
			3151 SERVICE PLANNING & SCHEDULING	167
			3402 TRANSIT MANAGEMENT SYSTEMS	168
		3103 OPERATIONS LIAISON		
			3140 OPERATIONS LIAISON AND PLANNING	169
		PLANNING AND DEVELOPMENT		171
		4000 OFFICE OF CHIEF PLANNING OFFICER		
		4001 EXECUTIVE OFFICE COUNTYWIDE PLANNING & DEVELOPMENT		
			4010 EXECUTIVE OFFICE COUNTYWIDE PLANNING & DEVELOPMENT	173
		4002 REAL ESTATE & TRANSIT ORIENTED COMMUNITIES		
		4800 REAL ESTATE		
			4520 UNION STATION OPERATING AND MANAGEMENT	174
			6510 RIGHT-OF-WAY	174
			6520 REAL PROPERTY AND ASSET MANAGEMENT	174
		4801 TRANSIT ORIENTED COMMUNITIES		
			2210 JOINT DEVELOPMENT	175
			4510 EXECUTIVE OFFICE REAL ESTATE, TRANSIT ORIENTED COM	175
			4530 TRANSIT ORIENTED COMMUNITIES	175
		4003 MOBILITY CORRIDORS & TECHNICAL SERVICES		
		4200 LONG RANGE TRANSPORTATION PLAN		
			4210 LONG RANGE PLANNING ADMINISTRATION	176
			4230 TECHNICAL SERVICES TEAM 1	176
		4300 CONNECTIVITY PROGRAMS		
			4240 MOBILITY CORRIDORS TEAM 4	177
			4330 SYSTEMWIDE DESIGN	177
			4340 FIRST/LAST MILE PLANNING	177
			4360 MOBILITY CORRIDORS TEAM 3	177
		4301 MOBILITY CORRIDORS		
			4310 MOBILITY CORRIDORS TEAM 1	177
			4315 EXEC OFFICE, LONG RANGE AND MOBILITY CORRIDORS	177
			4350 SPECIAL PROJECTS	177
			4370 MOBILITY CORRIDORS TEAM 2	177

Cabinet	Executive Office	Department	Cost Center	Page #
	4004	FINANCIAL PLANNING, PROGRAMMING, & GRANTS		
		4400	GRANTS MANAGEMENT & OVERSIGHT	
			4440 GRANTS MANAGEMENT & OVERSIGHT	178
		4401	FEDERAL/STATE POLICY AND PROGRAMMING	
			4420 FEDERAL/STATE POLICY AND PROGRAMMING	179
		4402	STRATEGIC FINANCIAL PLANNING	
			4410 STRATEGIC FINANCIAL PLANNING	180
	4006	MULTIMODAL INTEGRATED PLANNING		
		4500	TRANSPORTATION DEMAND MANAGEMENT	
			3046 PARKING MANAGEMENT	181
			4320 TDM POLICY & INITIATIVES	181
		4600	MIP – LRTP, GOODS MOVEMENT, REGIONAL RAIL	
			4220 LONG RANGE TRANSPORTATION PLAN TEAM 1	182
			4611 MULTIMODAL INTEGRATED PLANNING	182
		4701	COMPLETE STREETS & HIGHWAYS	
			4710 HIGHWAY CAPITAL	183
			4720 HIGHWAY PROGRAMS A	183
			4730 HIGHWAY PROGRAMS B	183
	PROGRAM MANAGEMENT			185
	8000	QUALITY MANAGEMENT		
		8100	QUALITY MANAGEMENT	
			8110 QUALITY ASSURANCE/COMPLIANCE	187
	8020	THIRD PARTY		
		8025	THIRD PARTY	
			8430 THIRD PARTY ADMINISTRATION	188
	8030	ENGINEERING		
		8300	ENGINEERING	
			8320 MAJOR CAPITAL PROJECT ENGINEERING	189
			8330 SYSTEMS ENGINEERING	190
	8050	ENVIRONMENT COMPLIANCE		
		8400	ENVIRONMENT	
			8420 ENVIRONMENT COMPLIANCE	191
	8801	PROGRAM ADMINISTRATION		
		8800	EXECUTIVE OFFICE & FINANCE/ADMINISTRATION	
			8810 EXECUTIVE OFFICE FINANCE/ADMINISTRATION	192
	8040	PROJECT MANAGEMENT		

Cabinet	Executive Office	Department	Cost Center	Page #
		8080	CONSTRUCTION MANAGEMENT	
			8010 PROGRAM MANAGEMENT, CONSTRUCTION/ENG	193
			8410 ALTERNATIVE DELIVERY/ CONSTRUCTION MGMT	194
		2402	REGIONAL RAIL	
			2415 REGIONAL RAIL	195
	8601		PROGRAM CONTROL	
		8600	PROGRAM CONTROL	
			8610 PROGRAM CONTROL	196
			STRATEGIC FINANCIAL MANAGEMENT	198
	5602		FINANCE AND BUDGET	
		2004	TAP OPERATIONS	
			3020 TAP	200
			5440 REVENUE COLLECTION	200
		5100	ACCOUNTING	
			5110 ACCOUNTING	201
		5200	TREASURY	
			5210 TREASURY	202
		5600	OFFICE OF MANAGEMENT & BUDGET	
			5610 OFFICE OF MANAGEMENT & BUDGET	203
			4430 LOCAL PROGRAMMING	204
	6900		PROCUREMENT & SUPPLY CHAIN MANAGEMENT	
		6300	SUPPLY CHAIN MANAGEMENT	
			6320 ACQUISITION MANAGEMENT SERVICES	205
			6330 INVENTORY MANAGEMENT	206
			6350 LOGISTICS	207
		6715	PROCUREMENT	
			6940 CONTRACT ADMINISTRATION	208
		6906	ADMINISTRATIVE SERVICES	
			6915 EXECUTIVE ADMINISTRATION	209
		6905	EXECUTIVE OFC., PROCUREMENT	
			6925 ADMINISTRATION AND POLICY	210
		6950	CONTRACT SUPPORT/CLIENT SERVICES	
			2514 CONTRACTOR PRE-QUALIFICATION OFFICE	210
			6951 ADMINISTRATIVE BUSINESS SERVICES	210
		6955	DIVERSITY & ECONOMIC OPPORTUNITY	
			2130 DIVERSITY & ECONOMIC OPPORTUNITY	211



# Metro Organization Chart



## FY23 Metro Board Authorized FTE's

FTEs by Union	Non Contract	ATU	TCU	AFSCME	TEAMS	SMART	Grand Total
<b><u>Board Of Directors</u></b>							
County Counsel	3	-	-	-	-	-	3
Ethics Office	7	-	-	-	-	-	7
Inspector General	23	-	-	-	-	-	23
Office of Board Administration	23	-	3	-	-	-	26
<b>Board of Directors Total</b>	<b>56</b>	<b>-</b>	<b>3</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>59</b>
<b>Chief Executive Office &amp; Chief of Staff</b>	<b>76</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>76</b>
<b>Chief People Office</b>	<b>188</b>	<b>29</b>	<b>35</b>	<b>4</b>			<b>256</b>
<b>Chief Safety Office</b>	<b>127</b>	<b>-</b>	<b>2</b>	<b>22</b>	<b>191</b>	<b>-</b>	<b>342</b>
<b>Customer Experience Office</b>	<b>164</b>	<b>-</b>	<b>183</b>	<b>12</b>	<b>-</b>	<b>-</b>	<b>359</b>
<b>Office of Strategic Innovation</b>	<b>16</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>16</b>
<b>Operations</b>	<b>376</b>	<b>2,492</b>	<b>504</b>	<b>806</b>	<b>-</b>	<b>4,259</b>	<b>8,437</b>
<b>Planning and Development</b>	<b>192</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>192</b>
<b>Program Management</b>	<b>283</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>283</b>
<b>Strategic Financial Management</b>	<b>340</b>	<b>3</b>	<b>215</b>	<b>18</b>	<b>-</b>	<b>-</b>	<b>576</b>
<b>Grand Total</b>	<b>1,818</b>	<b>2,524</b>	<b>942</b>	<b>862</b>	<b>191</b>	<b>4,259</b>	<b>10,596</b>

\* This table reflects the FY23 Adopted Budget FTEs as Adopted by the Board in June 2022. The total FTEs reflected in this book for each Cabinet may not add up due to recent organizational realignment.

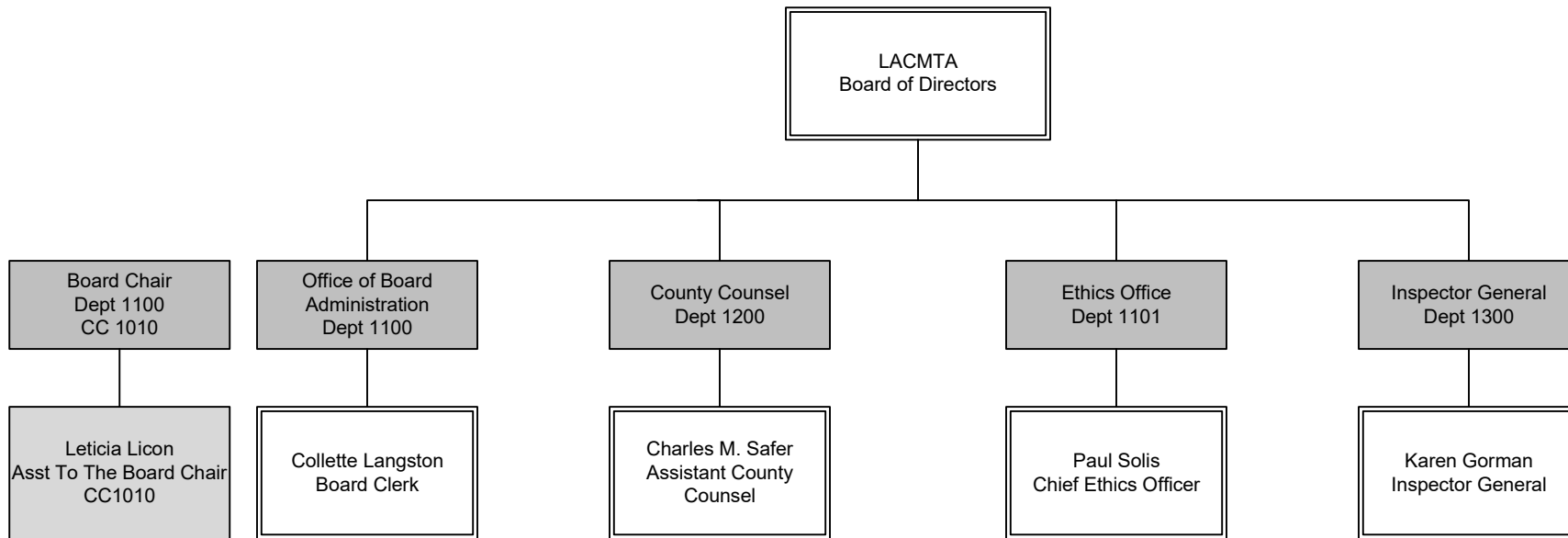
- Unions:
1. Amalgamated Transit Union (ATU): Represents Metro's specialized technicians, mechanics, service attendants and other similar positions
  2. Transportation Communications Union (TCU): Represents Metro's clerical and custodial staff
  3. American Federation of State, County and Municipal Employees (AFSCME): Represents Metro's contract position supervisors
  4. Teamsters: Represents Metro's Transit Security Officers
  5. Sheet Metal/Air/Rail/Transportation (SMART): Represents Metro's Bus and Rail operators and schedule makers/checkers





# Board of Directors

## Overview

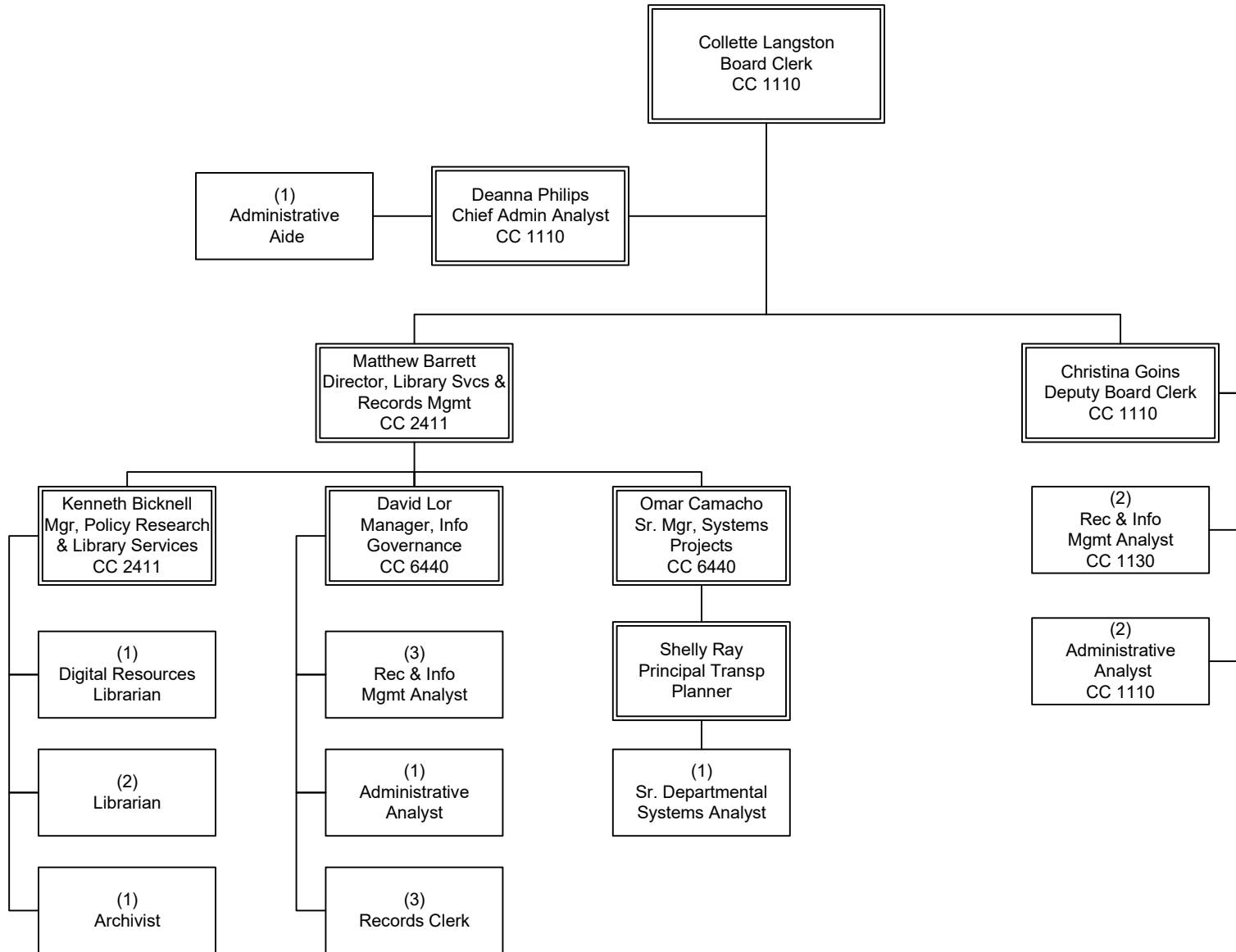


## BOARD OF DIRECTORS Overview

<b>Board of Directors FTE's</b>					
<b>FTEs by Union</b>	<b>COUNTY COUNSEL</b>	<b>ETHICS OFFICE</b>	<b>INSPECTOR GENERAL</b>	<b>OFFICE OF BOARD ADMINISTRATION</b>	<b>Union Total</b>
Non-Contract	3	7	23	23	56
TCU				3	3
<b>Department Total</b>	<b>3</b>	<b>7</b>	<b>23</b>	<b>26</b>	<b>59</b>

# Office of Board Administration

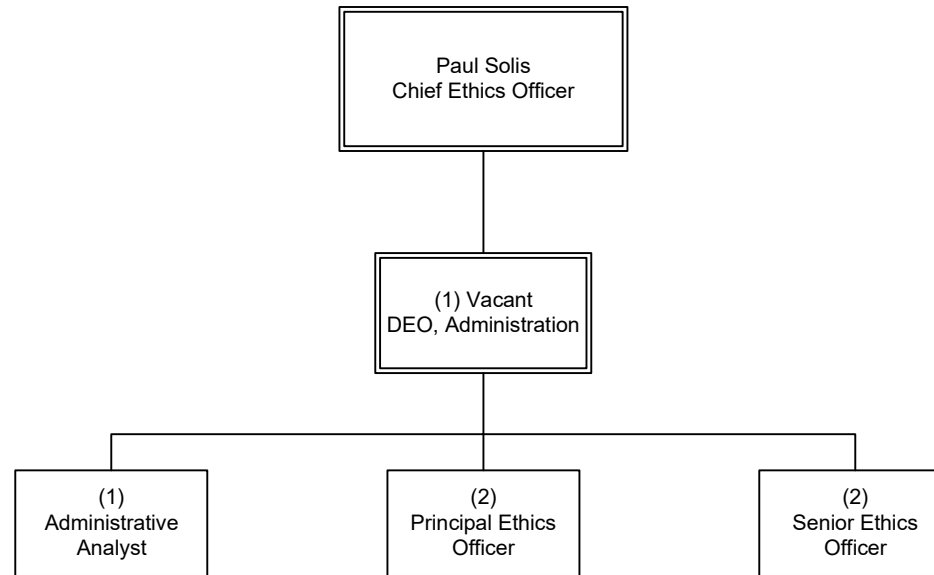
Department 1100 – Cost Centers 1010, 1110, 1130, 2411, 6440



BOARD OF DIRECTORS  
Office of Board Administration

# Ethics

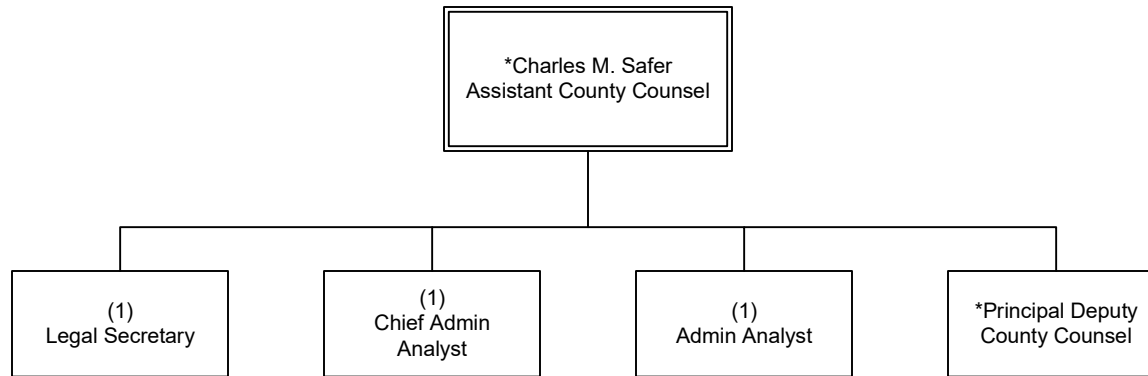
Department 1101 - Cost Center 1120



BOARD OF DIRECTORS  
Ethics Office

# County Counsel

Department 1200 - Cost Center 1210

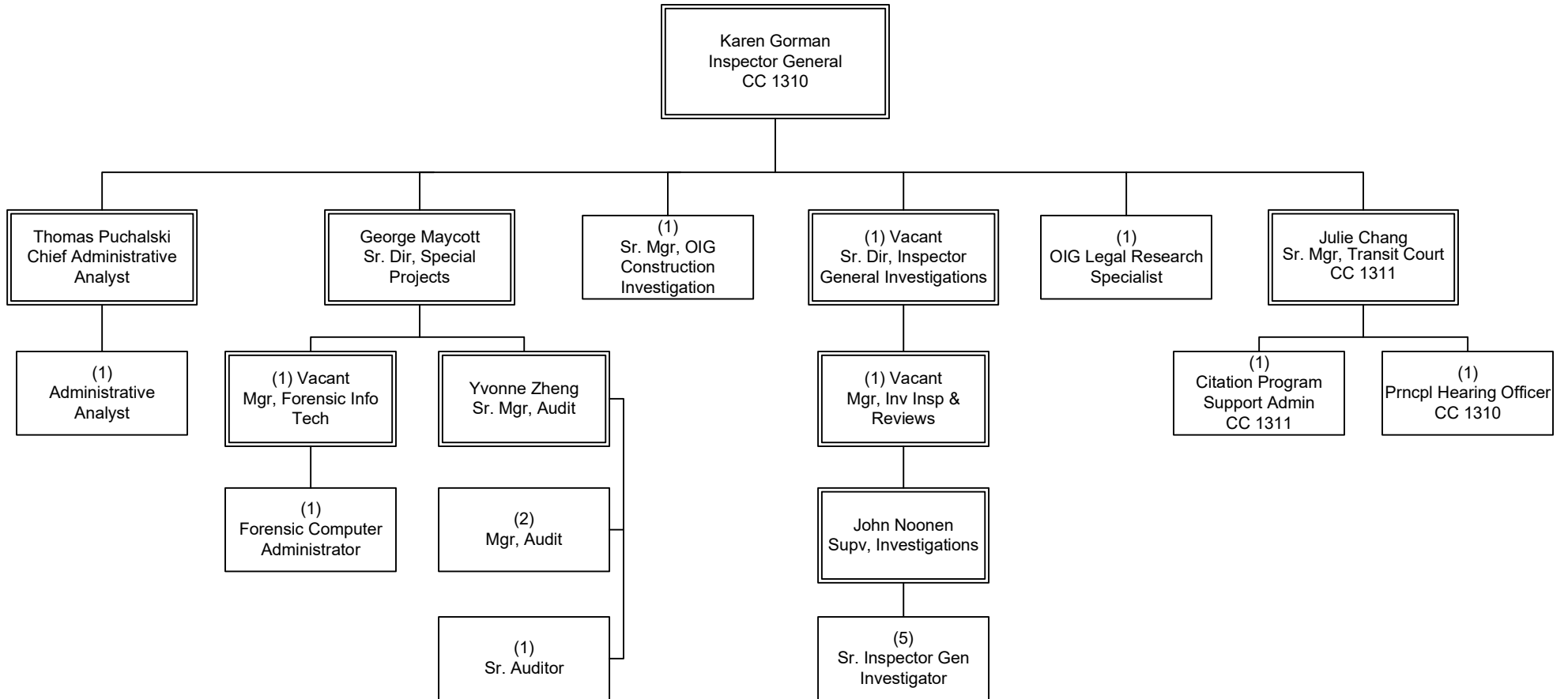


\* Legal staff are contracted LA County employees, not included in FY23 Budgeted FTEs

BOARD OF DIRECTORS  
County Counsel

# Inspector General

Department 1300 - Cost Centers 1310, 1311

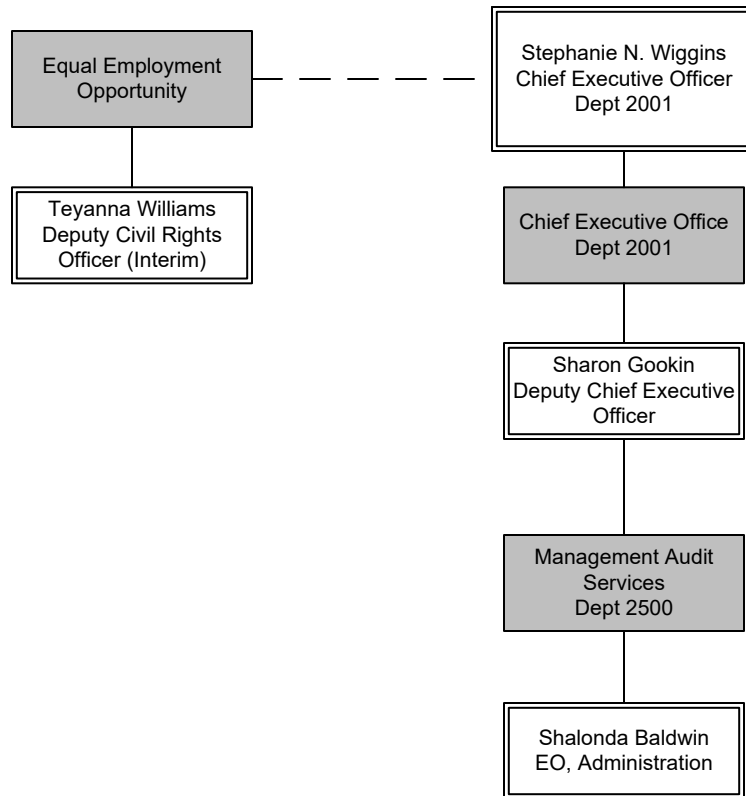


BOARD OF DIRECTORS  
Inspector General



# Chief Executive Office

## Overview



CHIEF EXECUTIVE OFFICE  
Overview

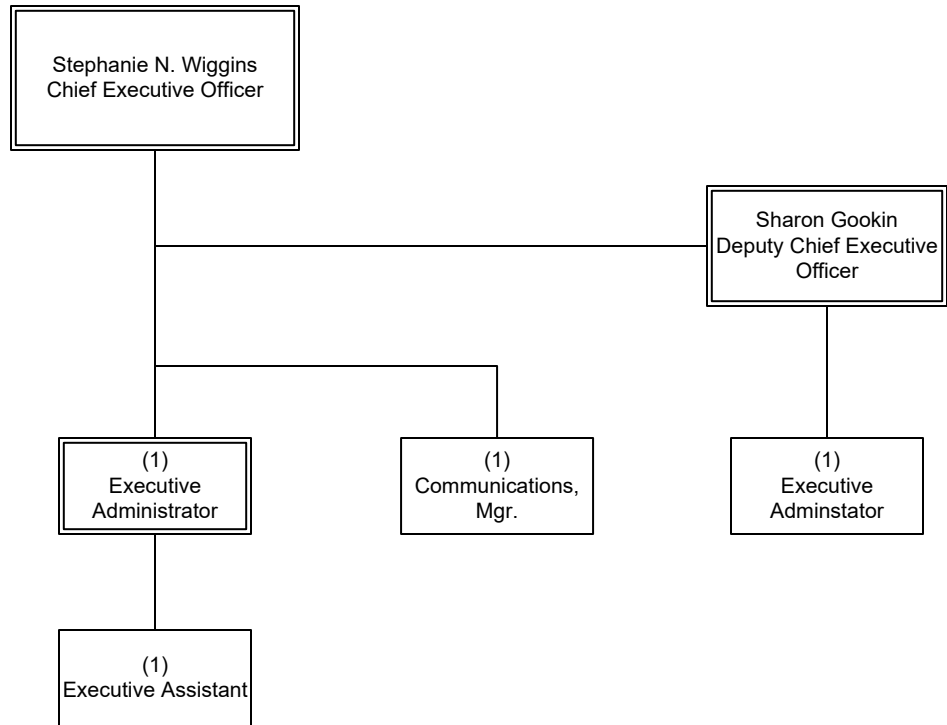


<b>Chief Executive Office FTE's</b>			
<b>FTEs by Union</b>	<b>CHIEF EXECUTIVE OFFICE</b>	<b>MANAGEMENT AUDIT SERVICES</b>	<b>Union Total</b>
<b>Non-Contract</b>	<b>10</b>	<b>24</b>	<b>34</b>

\* This organization chart reflects an overstatement of three (3) FTEs from the FY23 Adopted Book due to recent organizational realignment.

# Chief Executive Office

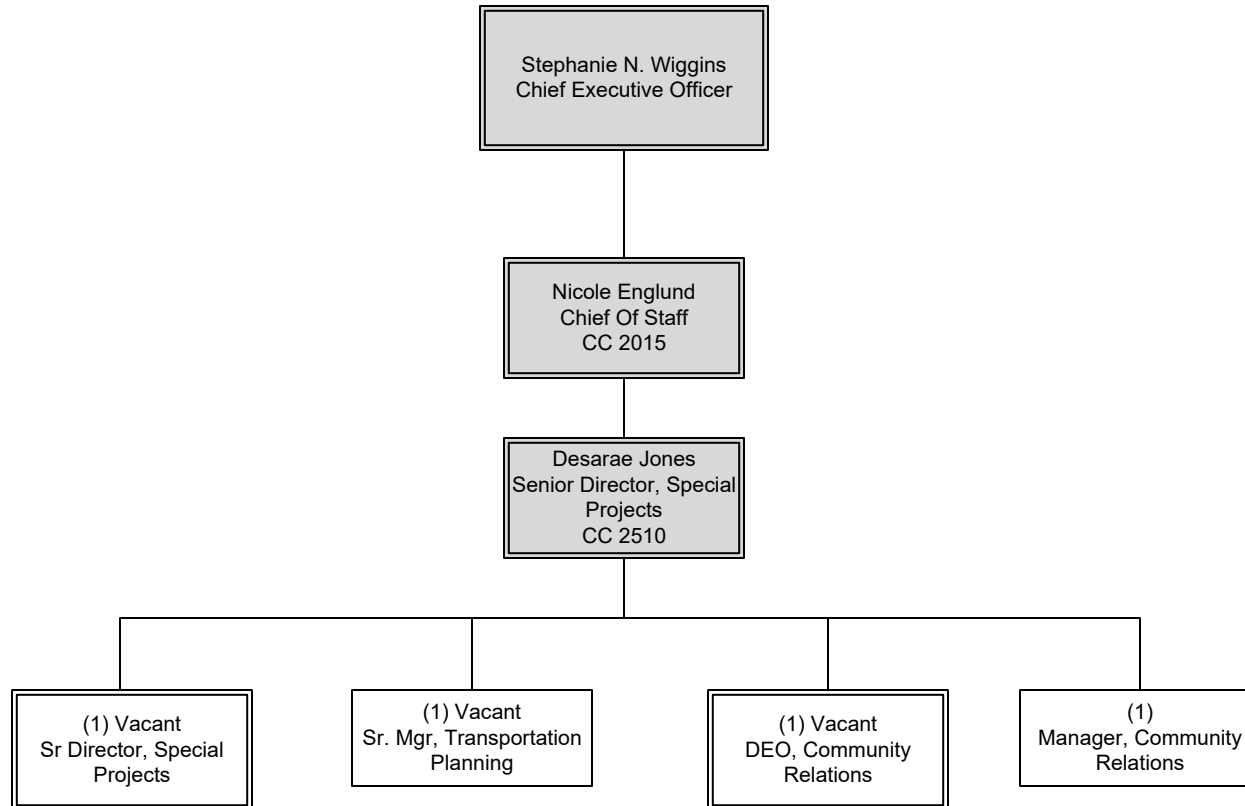
Department 2001 – Cost Center 2010



CHIEF EXECUTIVE OFFICE

# Homeless Outreach and Strategic Planning

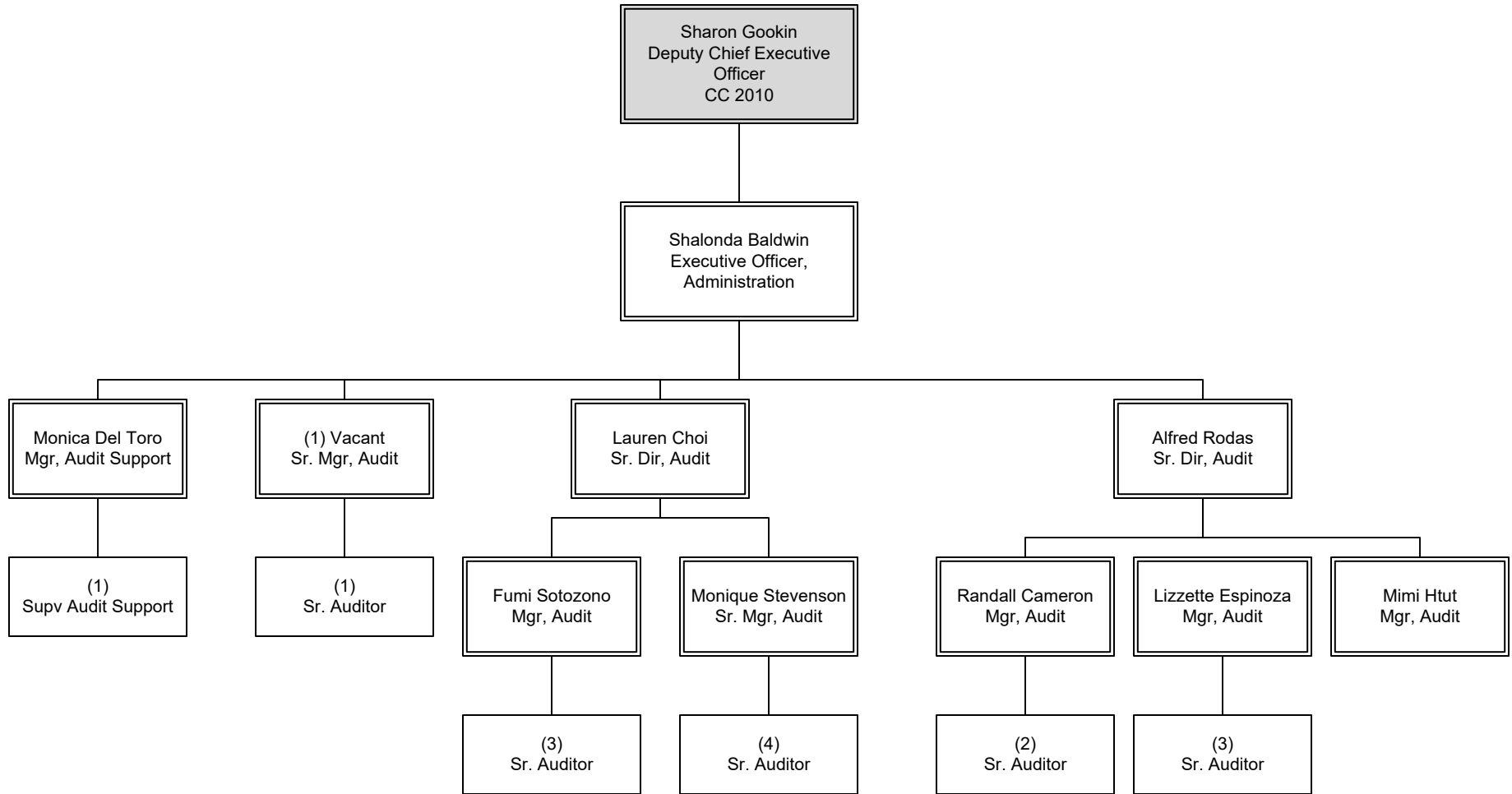
Department 2001 – Cost Center 2614



CHIEF EXECUTIVE OFFICE  
Homeless Outreach and Strategic Planning

# Management Audit Services

Department 2500 – Cost Center 2510

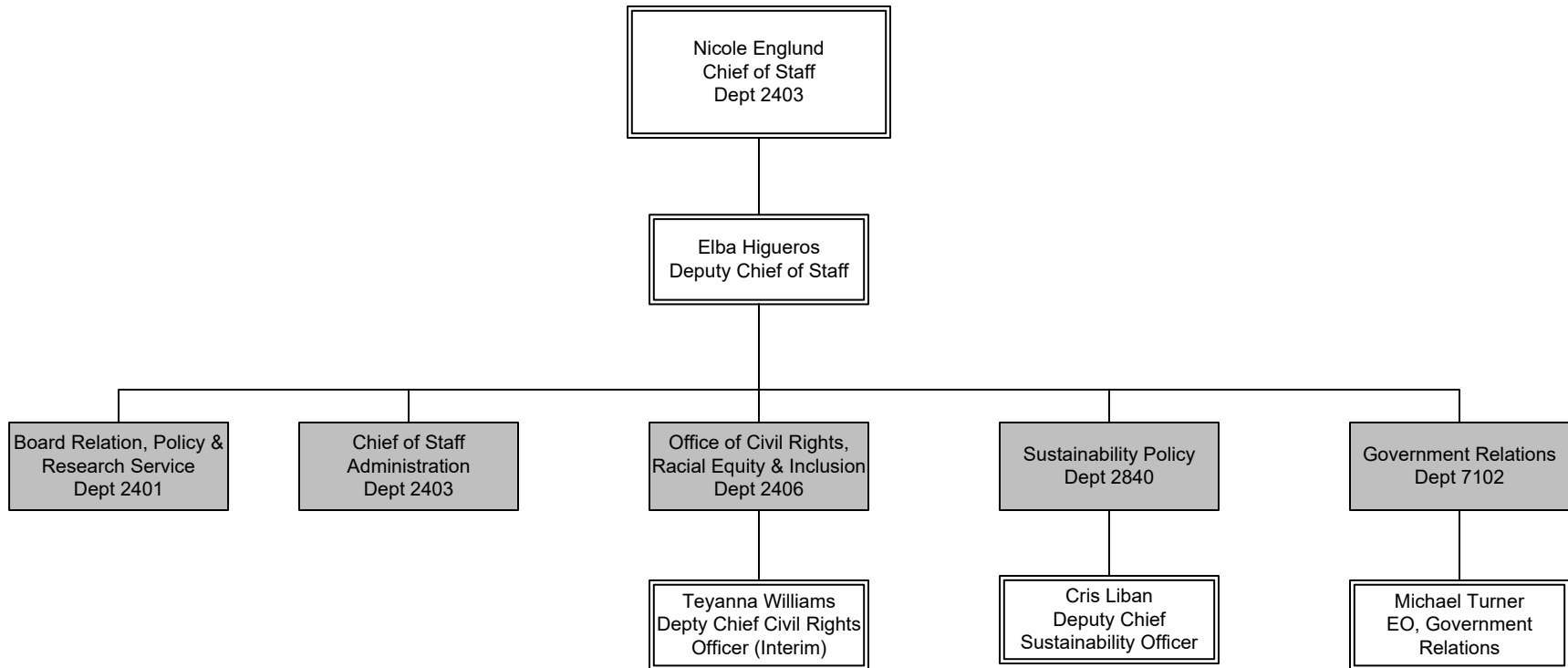


CHIEF EXECUTIVE OFFICE  
Management Audit Services



# Chief of Staff

## Overview



## CHIEF OF STAFF Overview

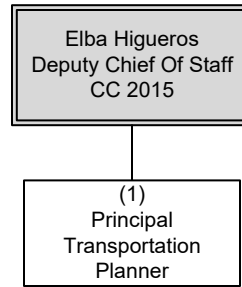
**Chief of Staff FTE's**

<b>FTEs by Union</b>	<b>Board Relation, Policy &amp; Research Service</b>	<b>CHIEF OF STAFF ADMINISTRATION</b>	<b>GOVERNMENT RELATIONS</b>	<b>OFFICE OF CIVIL RIGHTS, RACIAL EQUITY &amp; INCLUSION</b>	<b>SUSTAINABILITY POLICY</b>	<b>Union Total</b>
<b>Non-Contract</b>	<b>1</b>	<b>10</b>	<b>8</b>	<b>22</b>	<b>5</b>	<b>46</b>

\* This organization chart reflects an overstatement of one (1) FTE from the FY23 Adopted Book due to recent organizational realignment.

# Board Relations

Department 2401 – Cost Center 2410

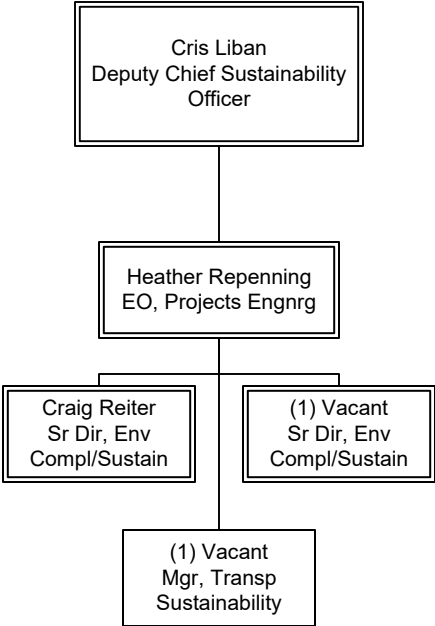


CHIEF OF STAFF  
Board Relations



# Sustainability Policy

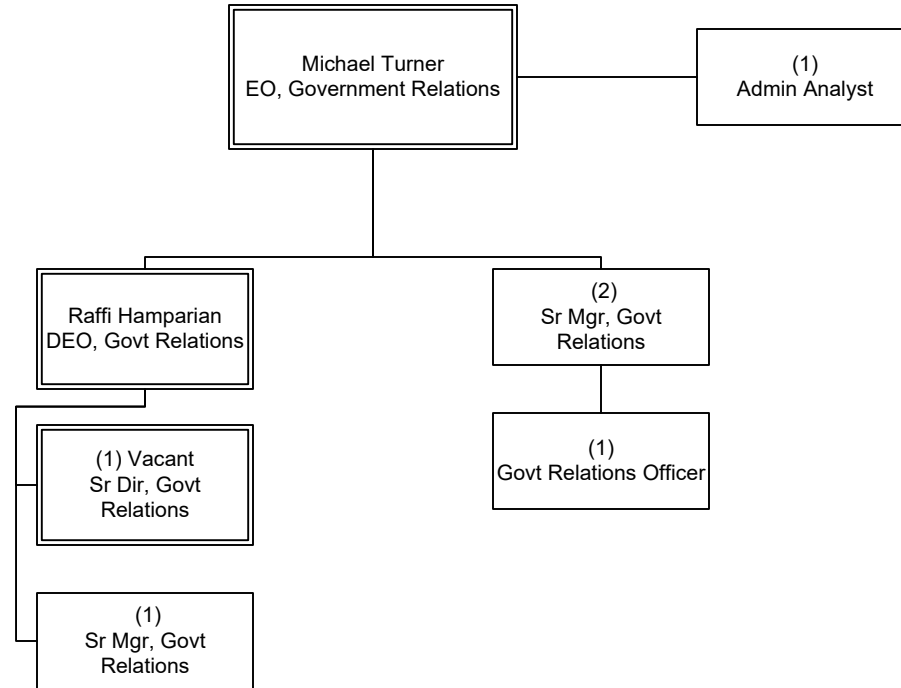
Department 2840 – Cost Center 2150



CHIEF OF STAFF  
Sustainability Policy

# Government Relations

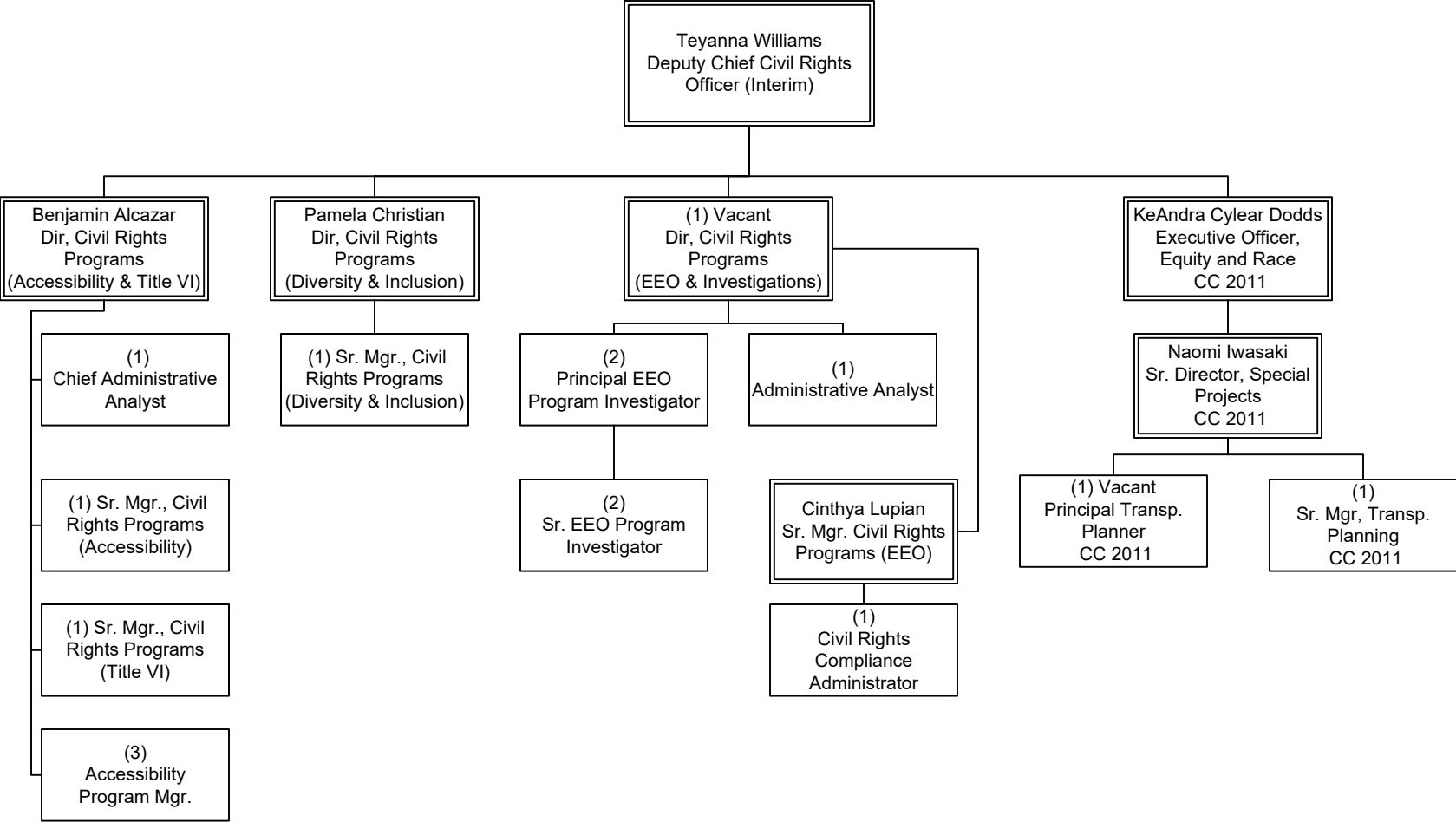
Department 7102 – Cost Center 7130



CHIEF OF STAFF  
Government Relations

# Office of Civil Rights, Racial Equity & Inclusion

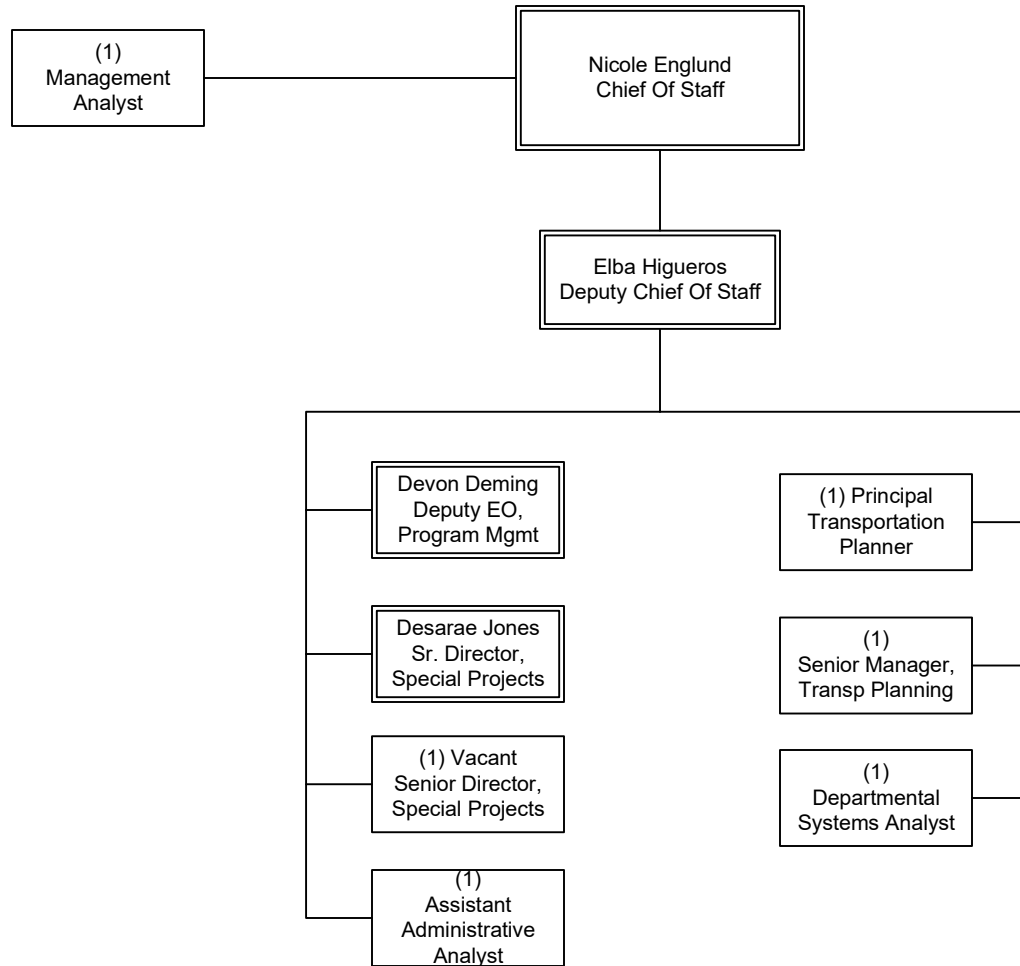
Department 2406 – Cost Centers 2413, 2011



CHIEF OF STAFF  
Office of Civil Rights, Racial Equity & Inclusion

# Chief of Staff

Department 2403 – Cost Center 2015

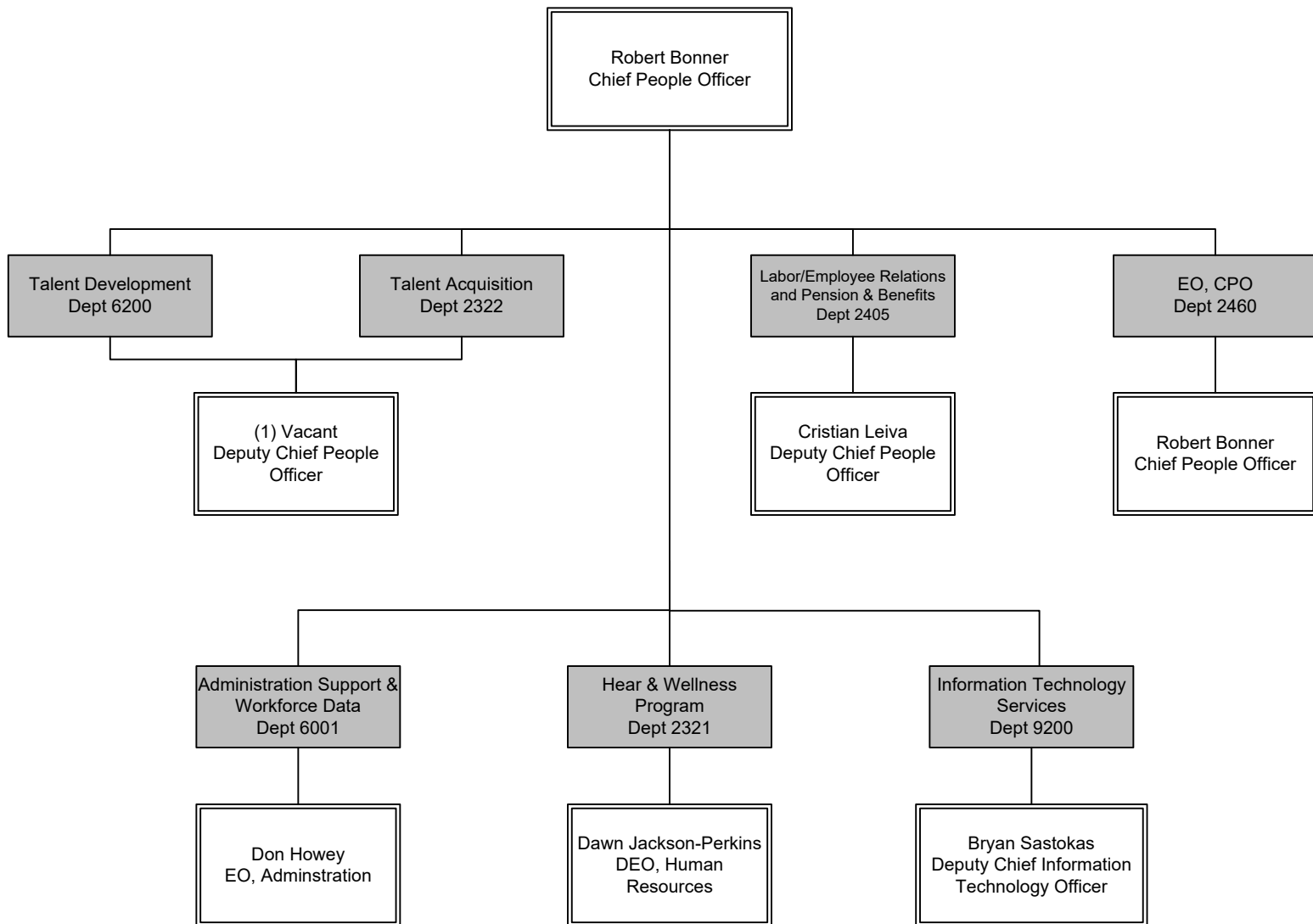


CHIEF OF STAFF  
Chief of Staff Administrative



# Chief People Office

## Overview



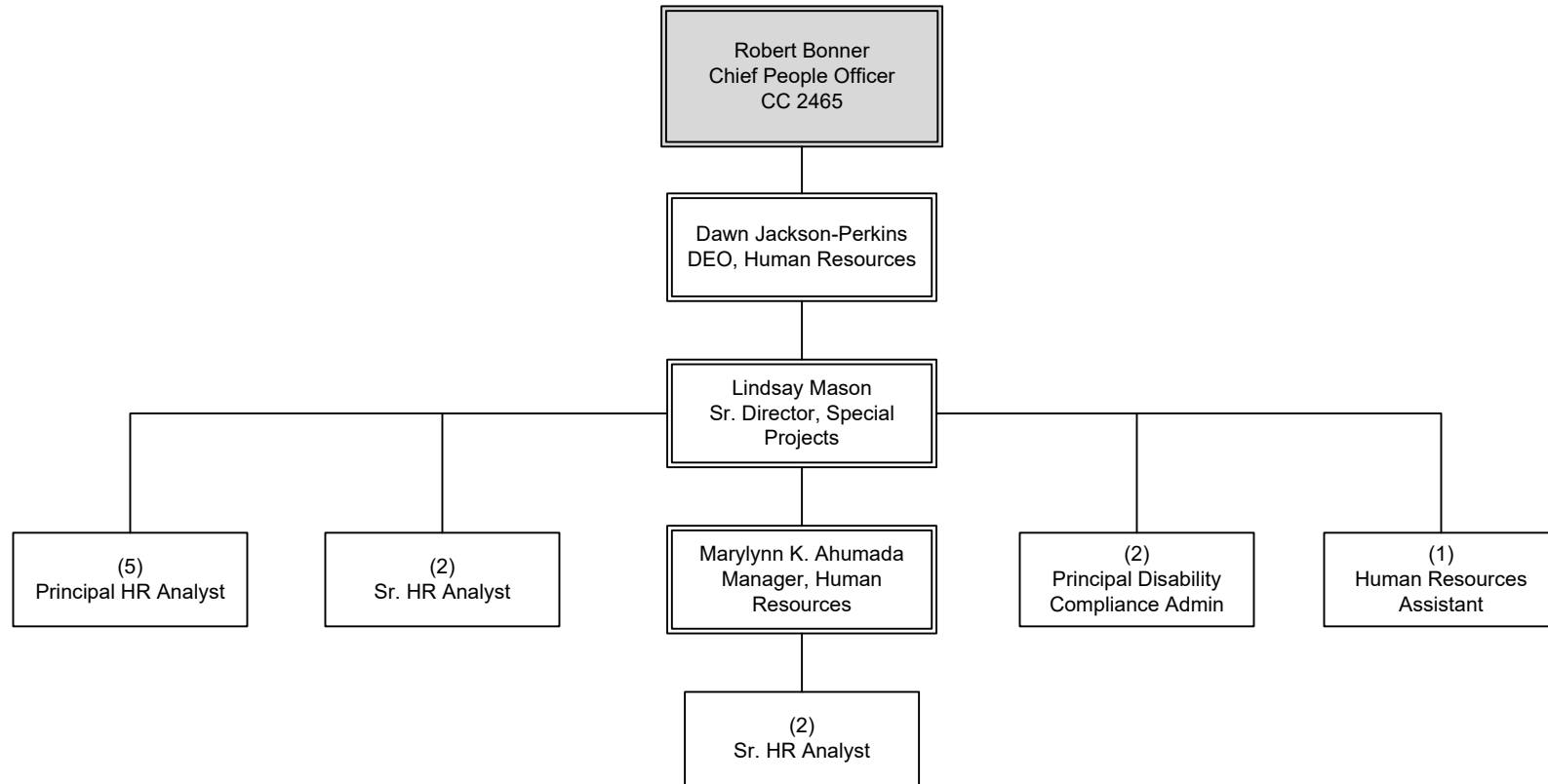
## CHIEF PEOPLE OFFICE Overview

**Chief People Office FTE's**

<b>FTEs by Union</b>	<b>ADMINISTRATION SUPPORT &amp; WORKFORCE DATA</b>	<b>EO, CPO</b>	<b>HEAR &amp; WELLNESS PROGRAM</b>	<b>INFORMATION TECHNOLOGY SERVICES</b>	<b>LABOR/EMPLOYEE RELATIONS AND PENSION &amp; BENEFITS</b>	<b>TALENT ACQUISITION</b>	<b>TALENT DEVELOPMENT</b>	<b>Union Total</b>
Non-Contract	19	2	15	78	26	35	13	<b>188</b>
AFSCME	2	-	-	2	-	-	-	<b>4</b>
ATU	-	-	-	29	-	-	-	<b>29</b>
TCU	15	-	-	8	1	11	-	<b>35</b>
<b>Department Total</b>	<b>36</b>	<b>2</b>	<b>15</b>	<b>117</b>	<b>27</b>	<b>46</b>	<b>13</b>	<b>256</b>

# HEAR and Wellness Program

Department 2321 – Cost Center 2311

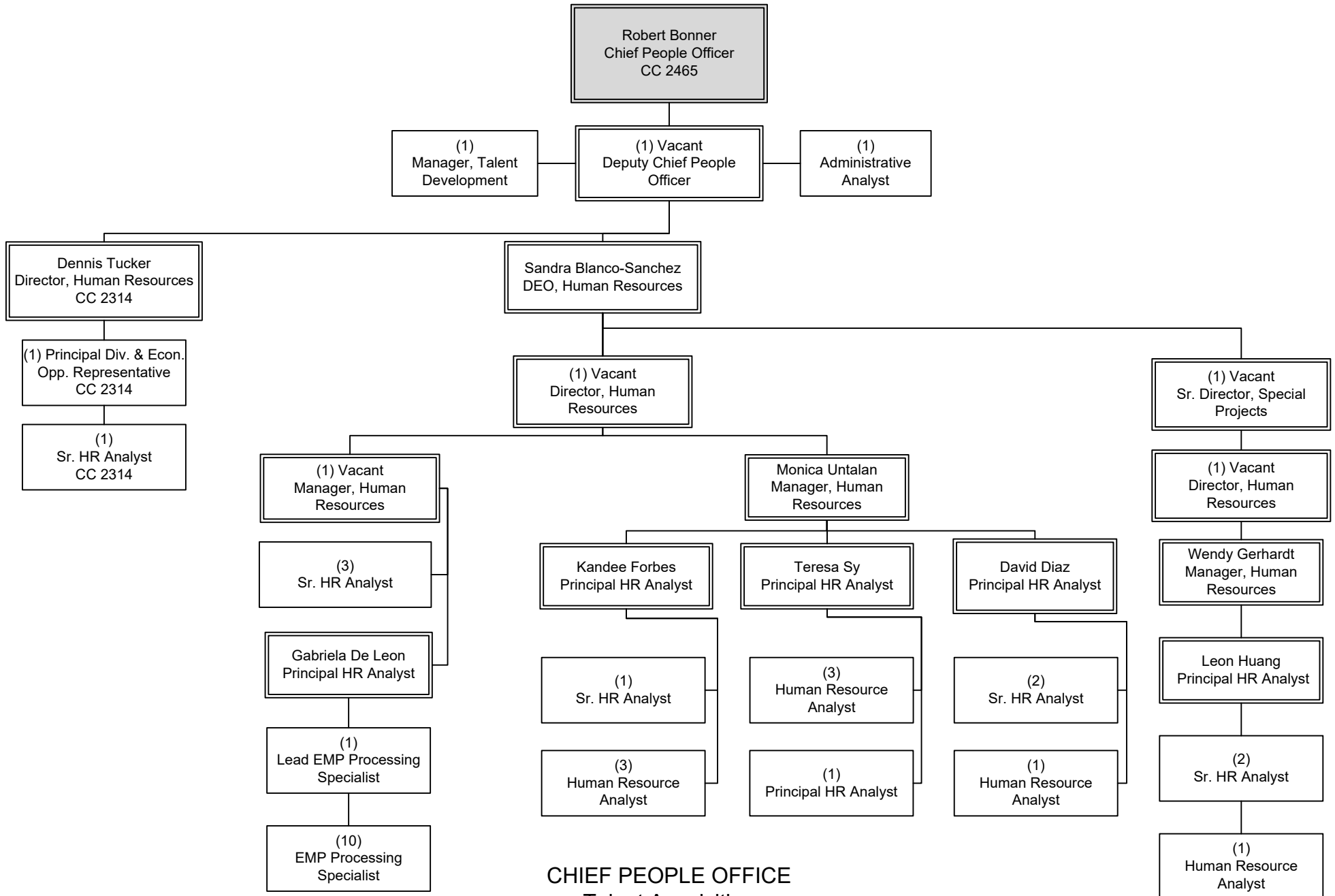


CHIEF PEOPLE OFFICE  
HEAR & Wellness Program



# Talent Acquisition

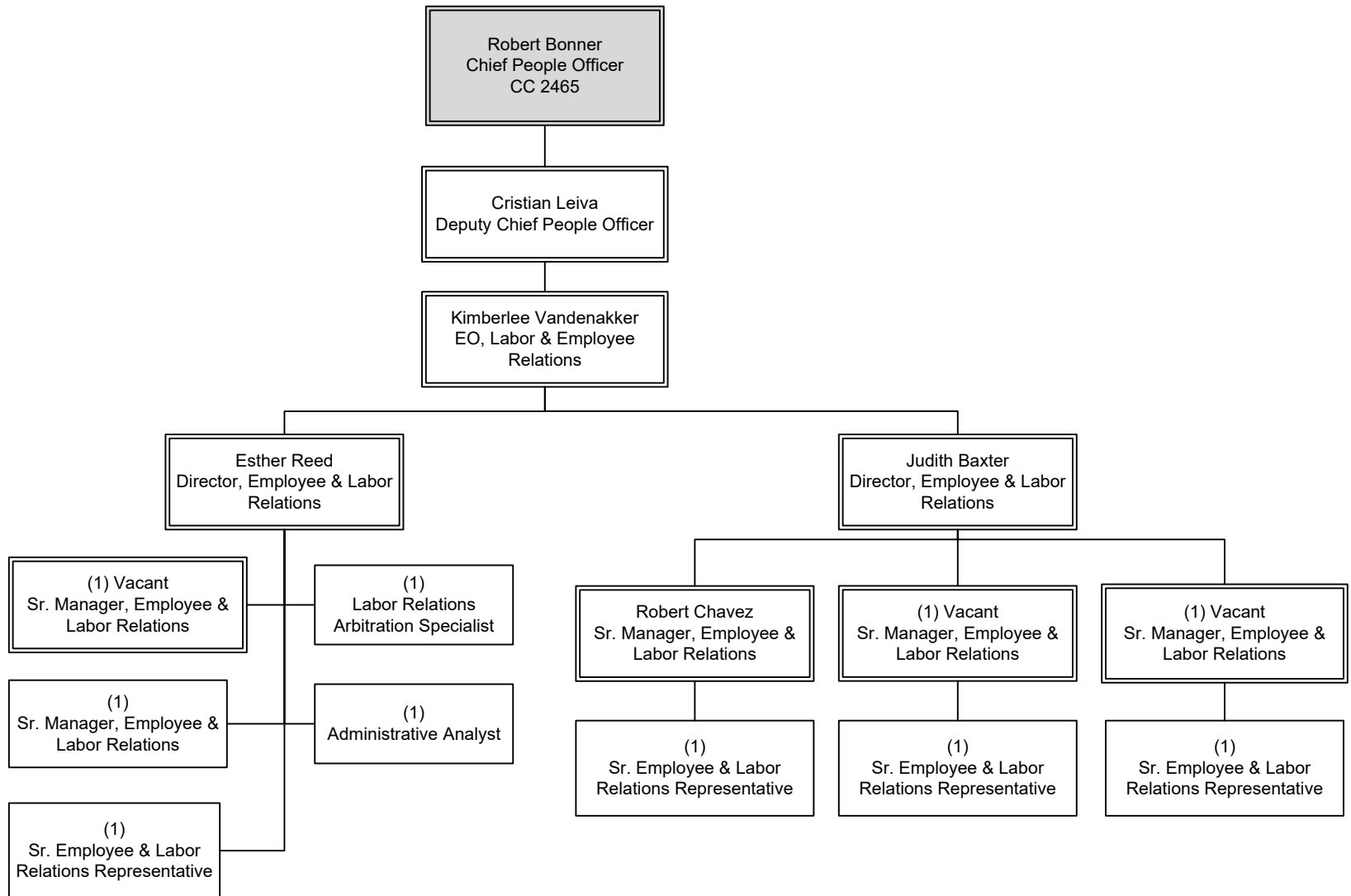
Department 2322 – Cost Centers 2314, 6240



CHIEF PEOPLE OFFICE  
Talent Acquisition

# Employee & Labor Relations

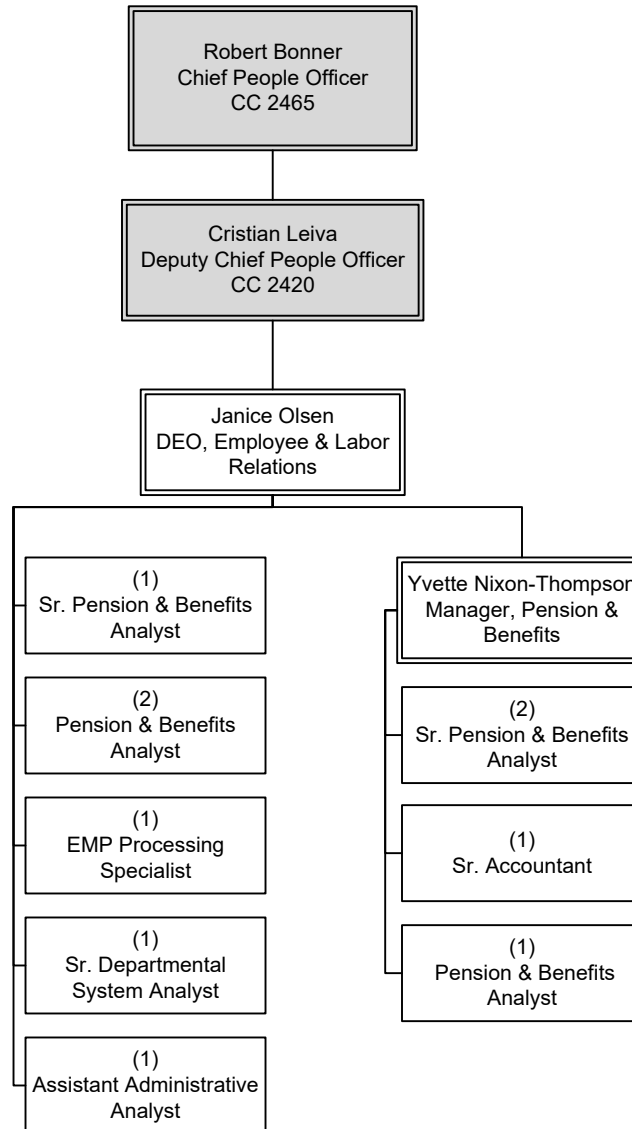
Department 2405 – Cost Center 2420



CHIEF PEOPLE OFFICE  
Labor/Employee Relations and Pension & Benefits

# Pension & Benefits

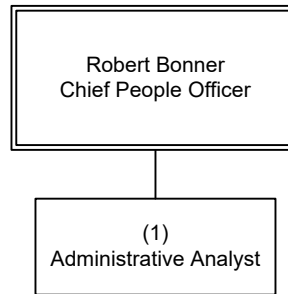
Department 2405 - Cost Center 5211



CHIEF PEOPLE OFFICE  
Labor/Employee Relations and Pension & Benefits

# EO, CPO

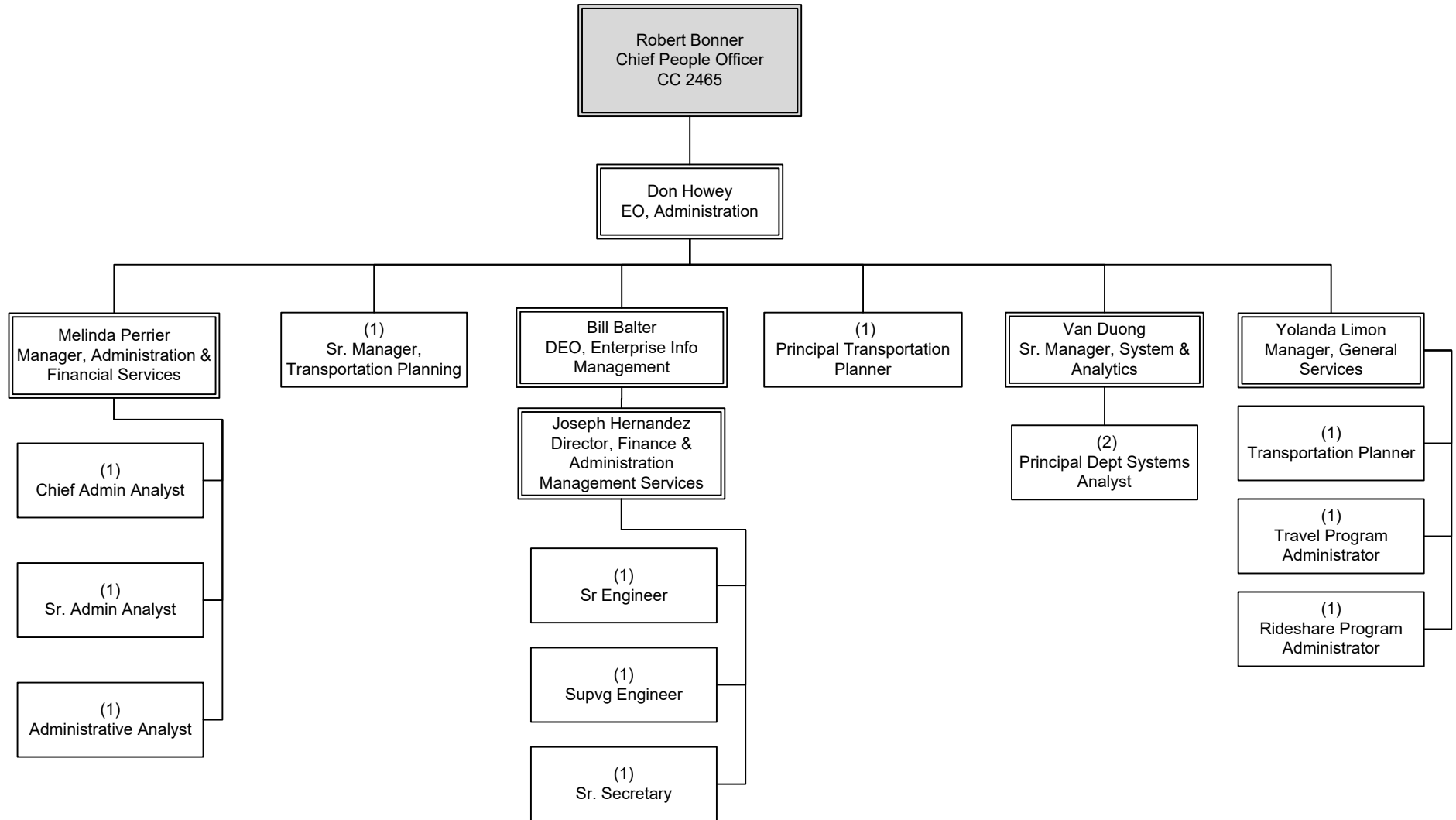
Department 2460 – Cost Center 2465



CHIEF PEOPLE OFFICE  
EO, CPO

# Workforce Services

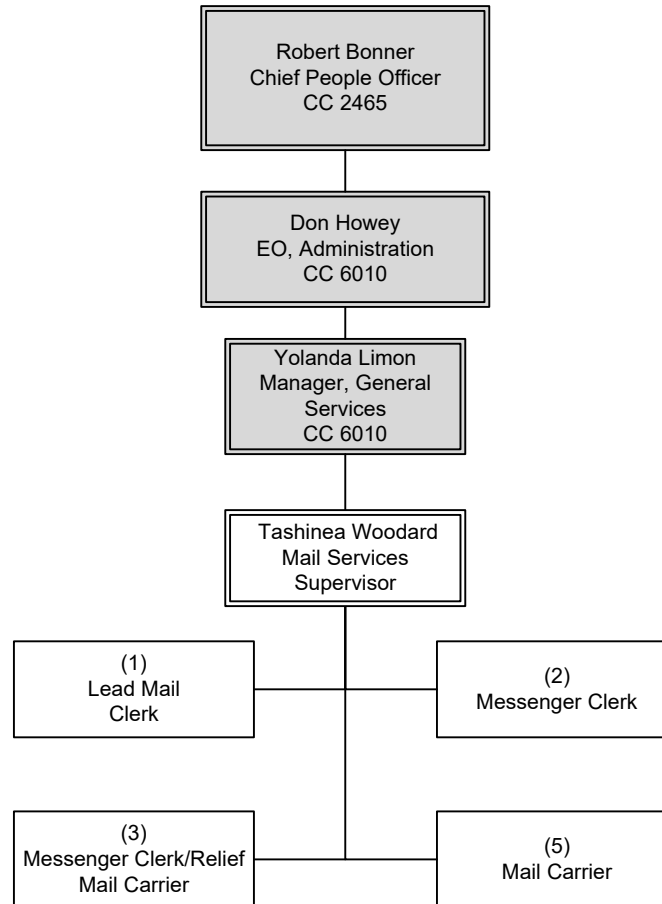
Department 6001 – Cost Center 6010



CHIEF PEOPLE OFFICE  
Administration Support & Workforce Data

# Mail Services

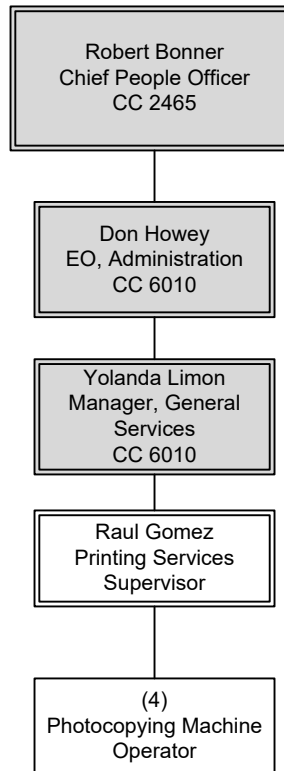
Department 6001 – Cost Center 6415



CHIEF PEOPLE OFFICE  
Administration Support & Workforce Data

# Copy Services

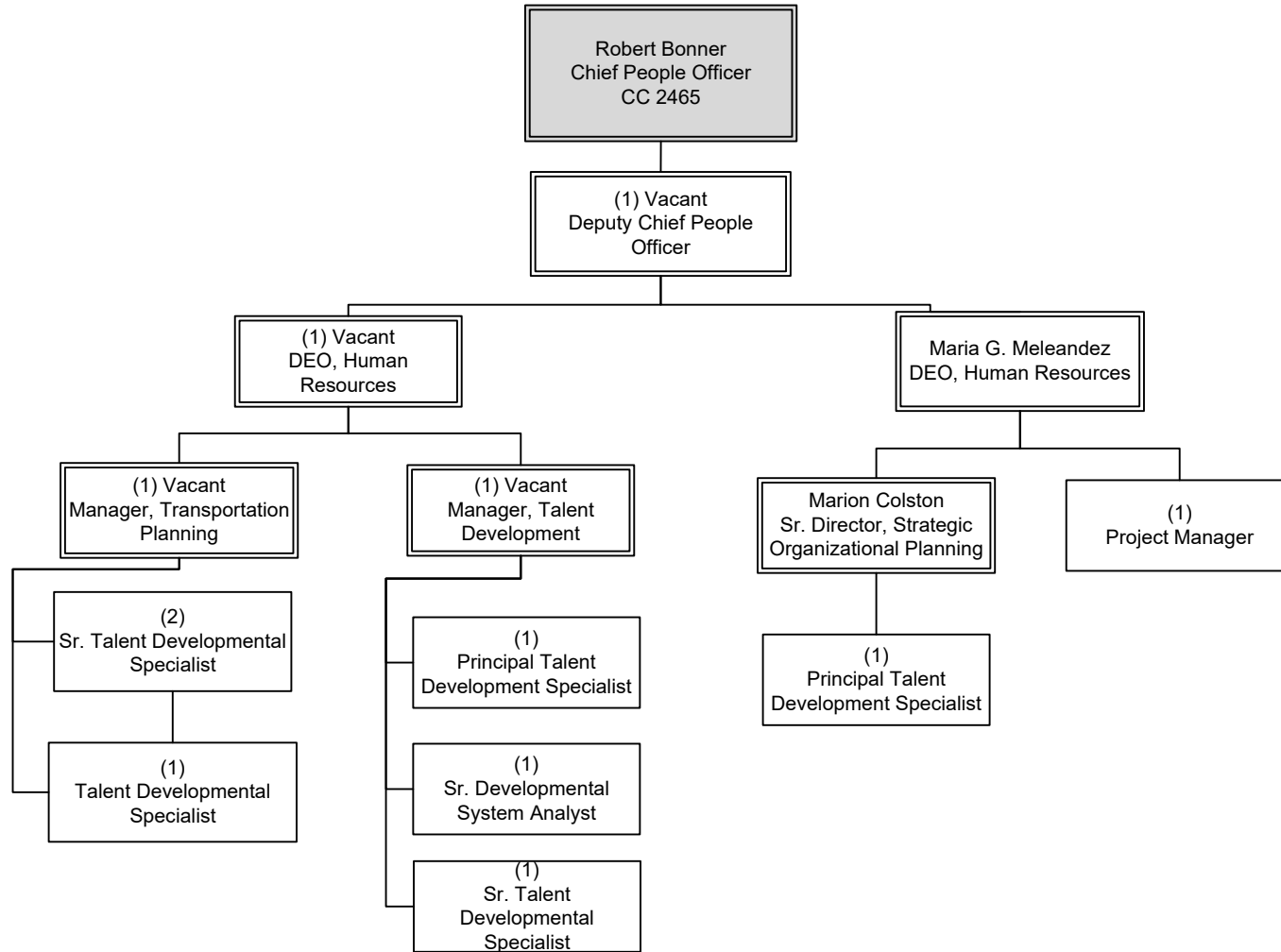
Department 6001 – Cost Center 6420



CHIEF PEOPLE OFFICE  
Administration Support & Workforce Data

# Talent Development/NextGen

Department 6200 – Cost Center 6220

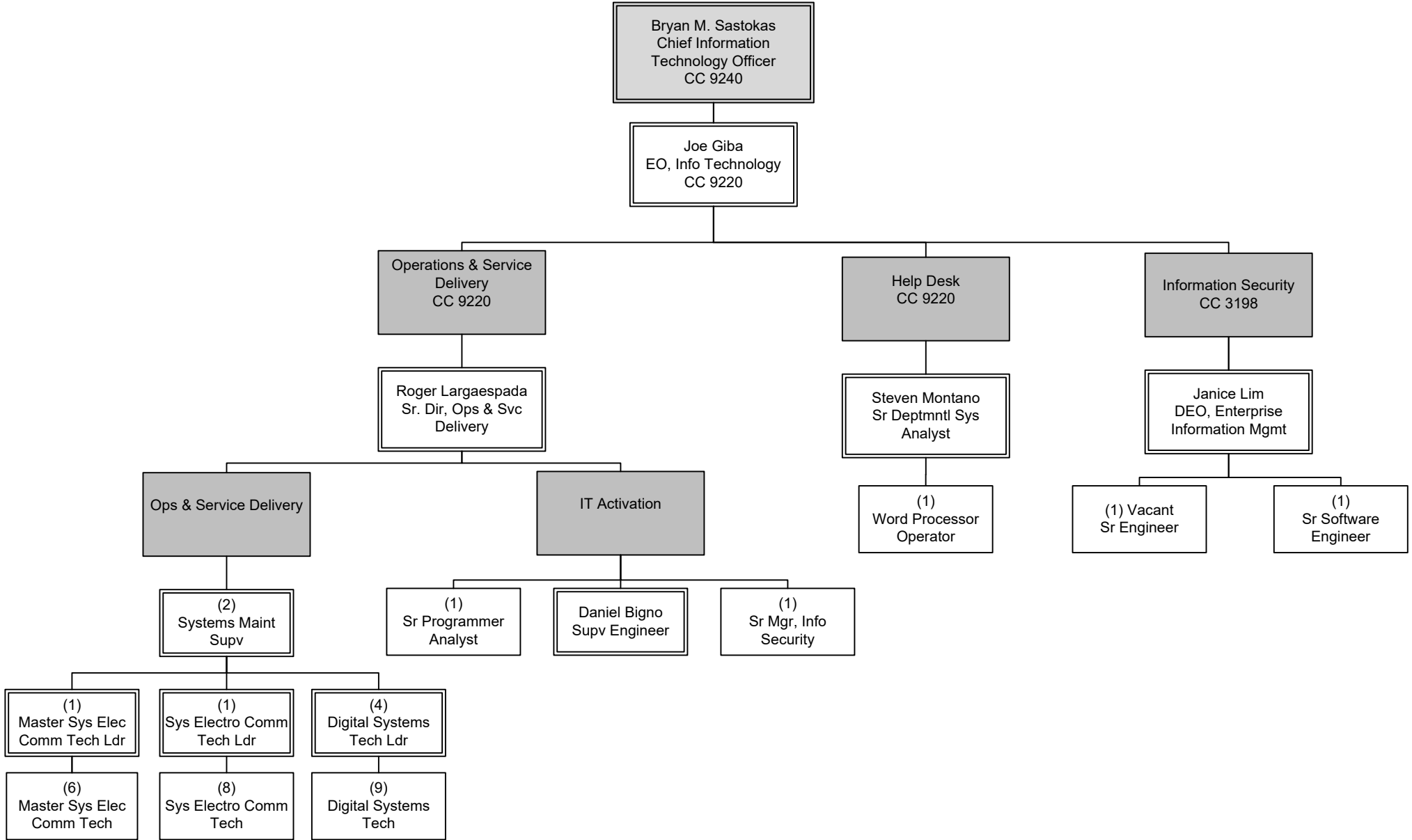


CHIEF PEOPLE OFFICE  
Talent Development



# Operations and Service Delivery & Information Security

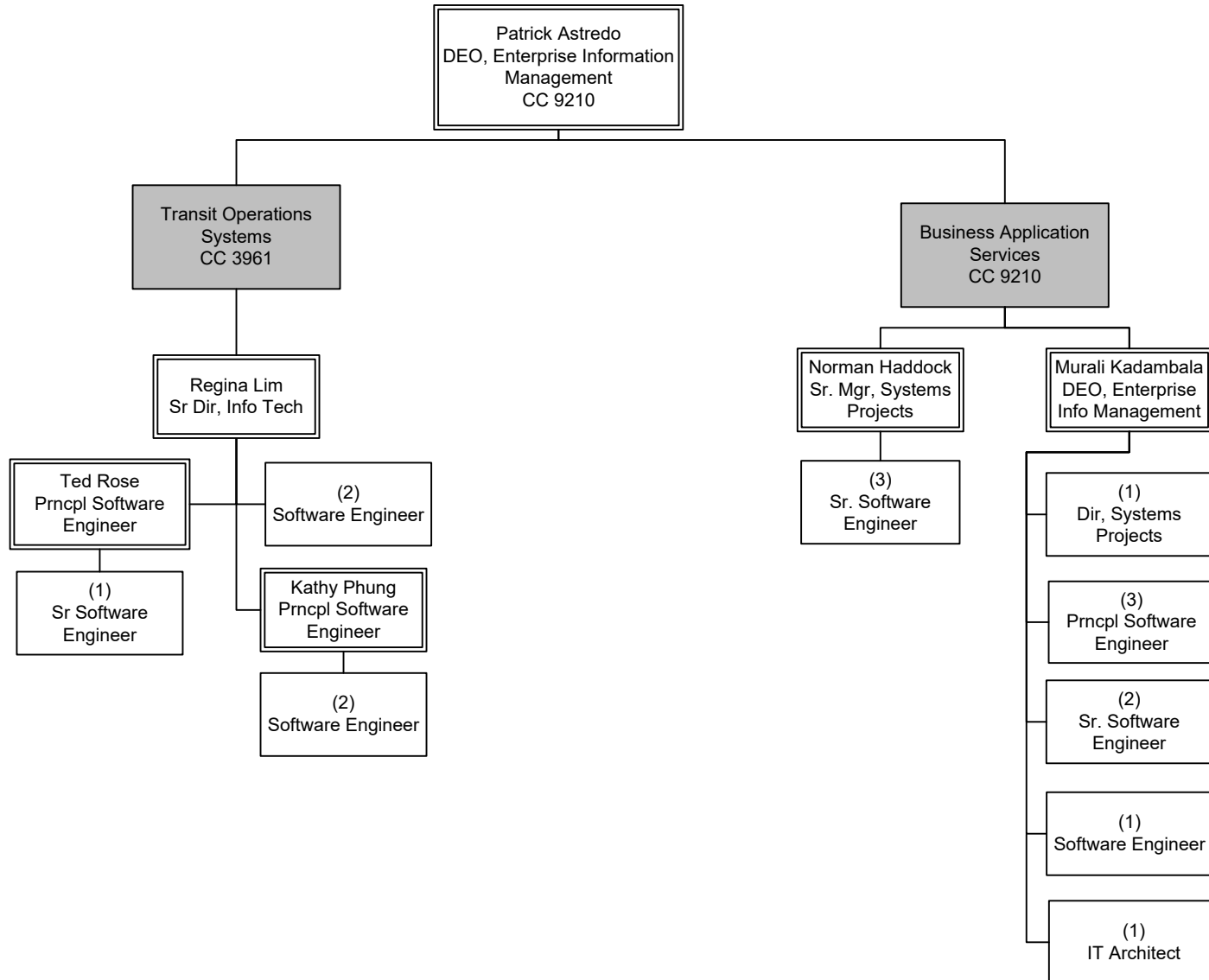
Department 9200 – Cost Center 3198, 9220



CHIEF PEOPLE OFFICE  
Information Technology Services

# Information Management

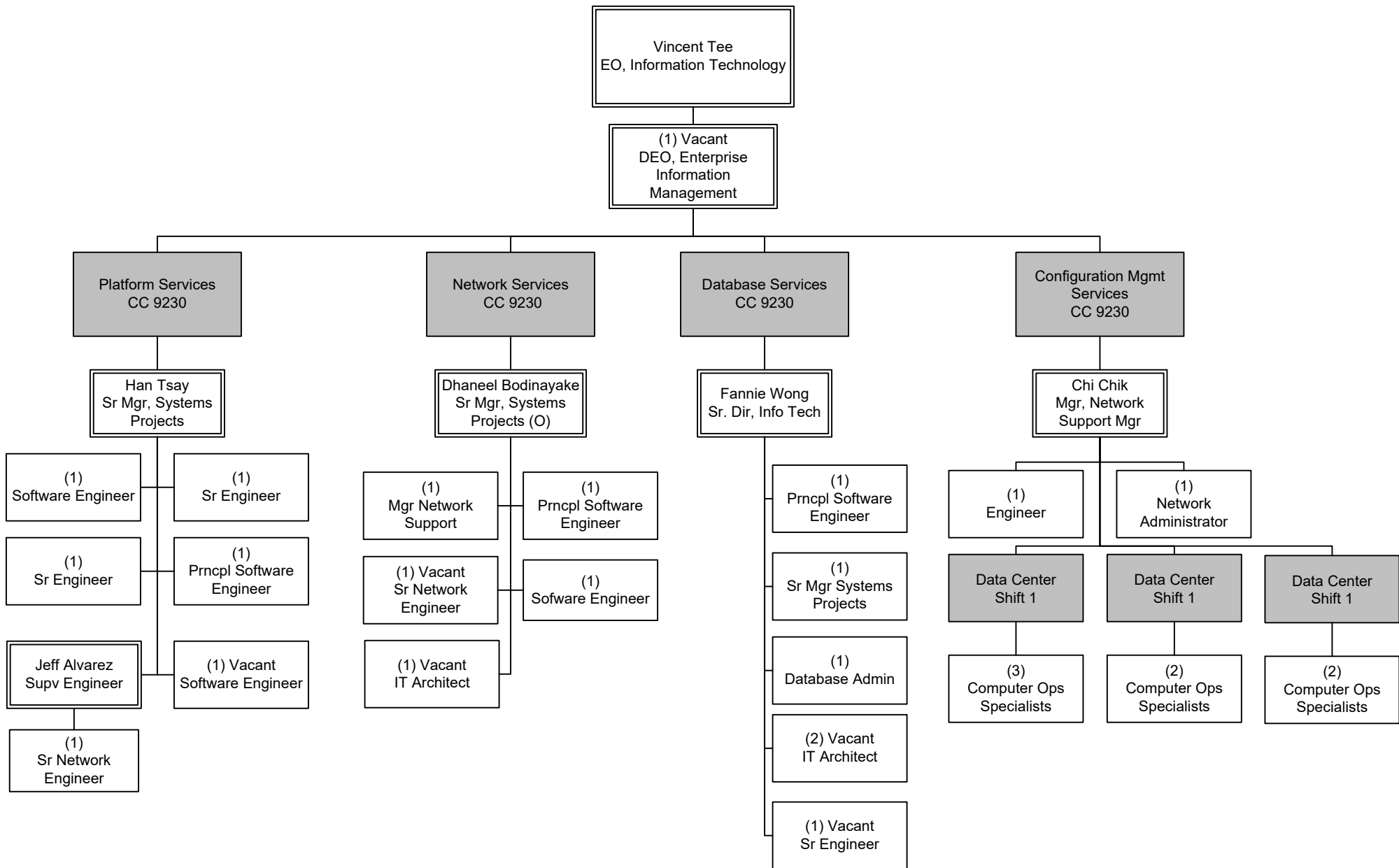
Department 9200 – Cost Centers 9210, 3961



CHIEF PEOPLE OFFICE  
Information Technology Services

# Systems Architecture and Technology Integration

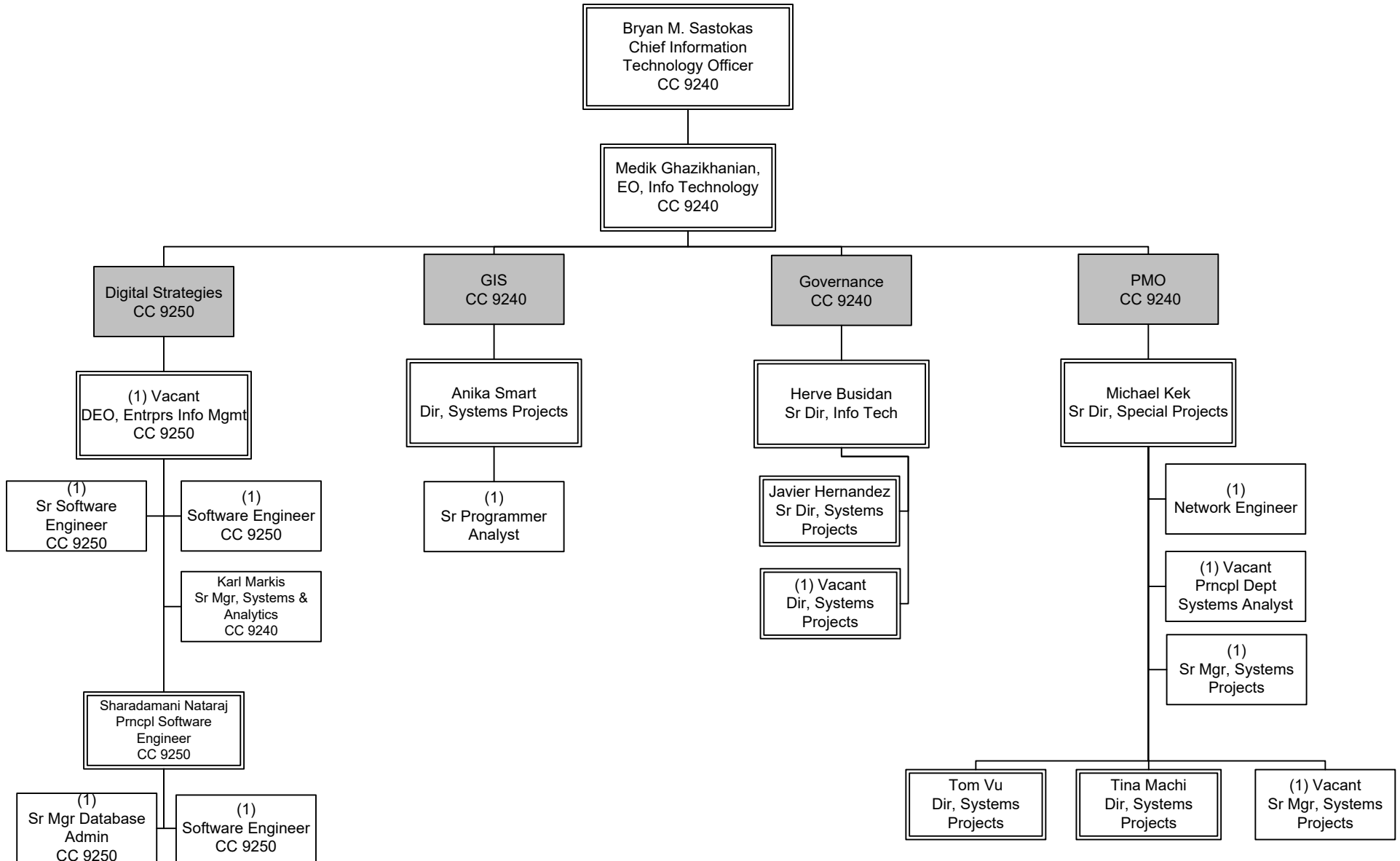
Department 9200 – Cost Center 9230



CHIEF PEOPLE OFFICE  
Information Technology Services

# Center of Excellence

Department 9200 – Cost Center 9240, 9250

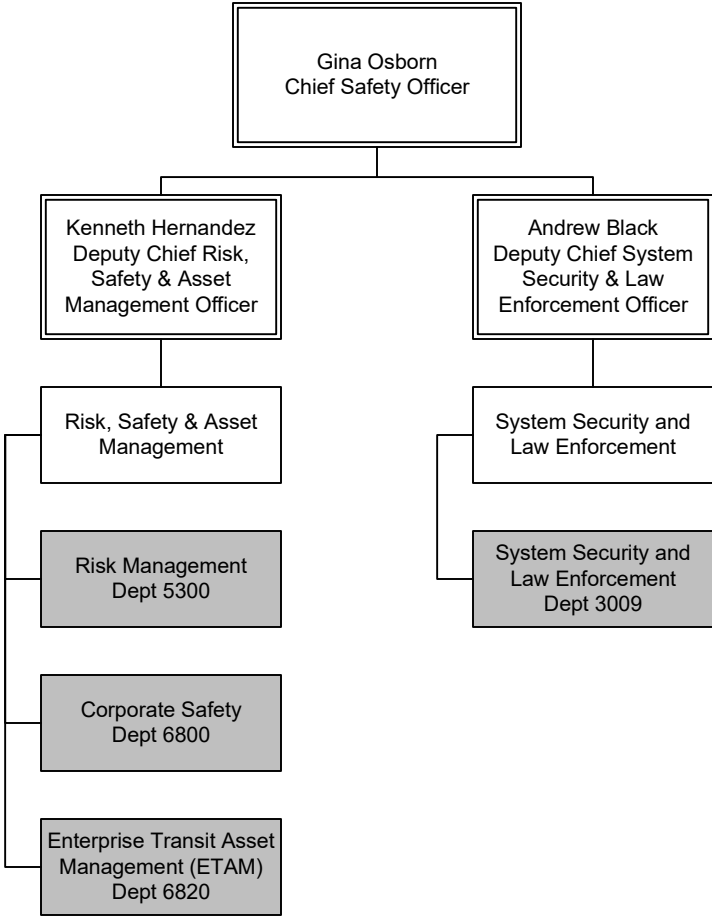


CHIEF PEOPLE OFFICE  
Information Technology Services



# Chief Safety Office

## Overview



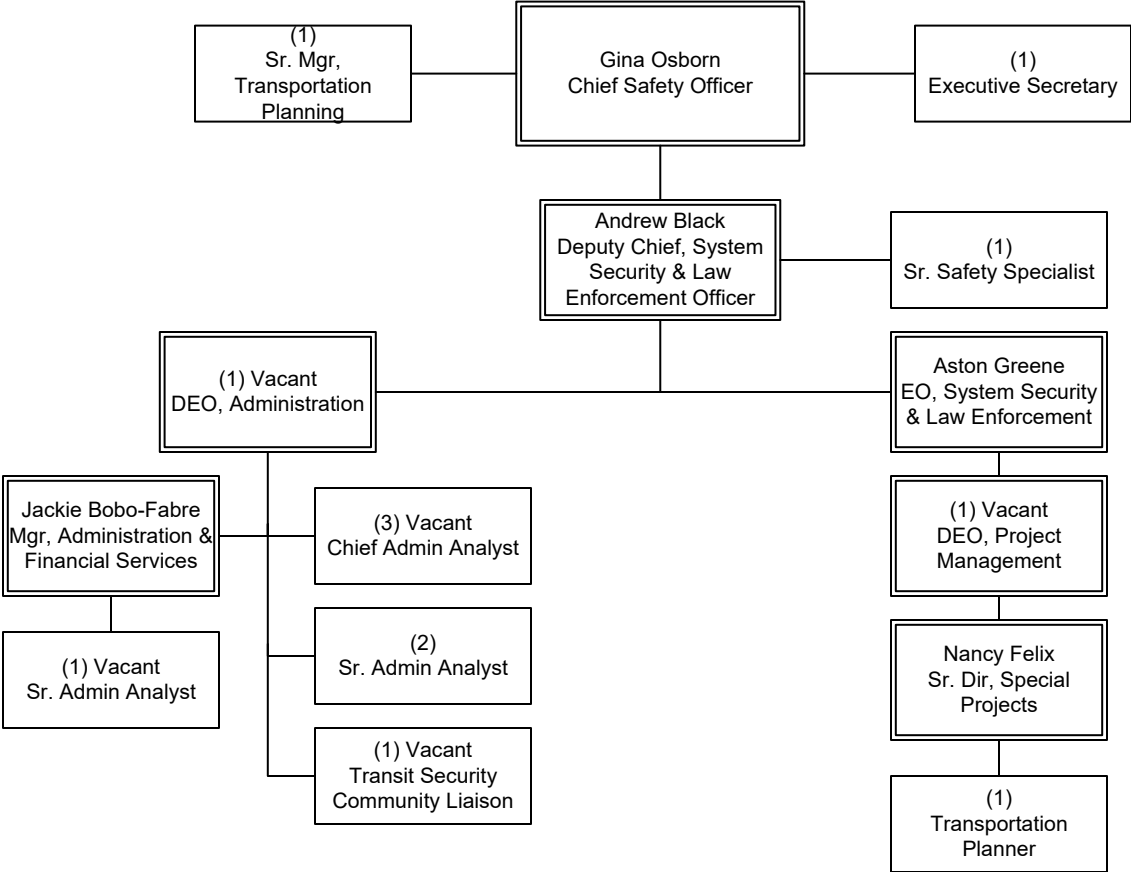
CHIEF SAFETY OFFICE  
Overview

<b>Chief Safety Office FTE's</b>					
<b>FTEs by Union</b>	<b>ENTERPRISE TRANSIT ASSET MANAGEMENT (ETAM)</b>	<b>RISK MANAGEMENT</b>	<b>SAFETY</b>	<b>SYSTEM SECURITY AND LAW ENFORCEMENT</b>	<b>Union Total</b>
Non-Contract	11	49	36	30	<b>126</b>
AFSCME	-	-	-	22	<b>22</b>
TCU	-	2	-	-	<b>2</b>
TEAMS	-	-	-	191	<b>191</b>
<b>Department Total</b>	<b>11</b>	<b>51</b>	<b>36</b>	<b>243</b>	<b>341</b>

\* This organization chart reflects an understatement of one (1) FTE from the FY23 Adopted Book due to recent organizational realignment.

# System Security & Law Enforcement

Department 3009 – Cost Center 2610

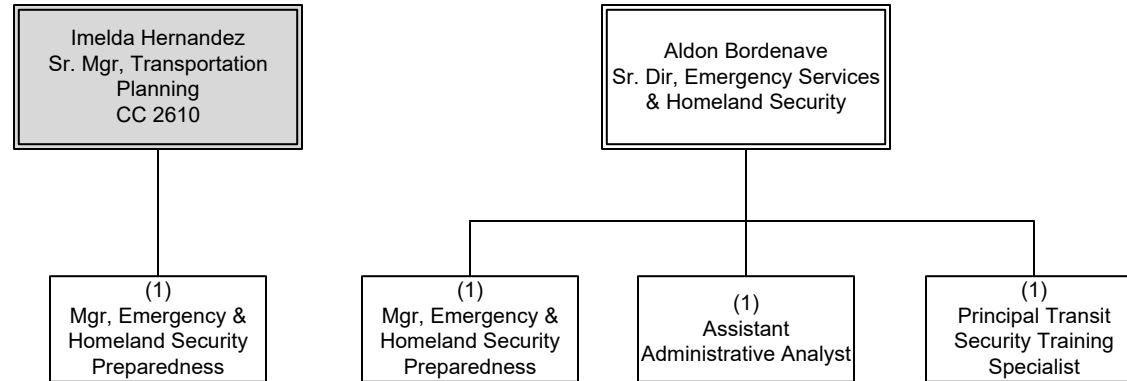


CHIEF SAFETY OFFICE  
System Security and Law Enforcement



# Emergency Management

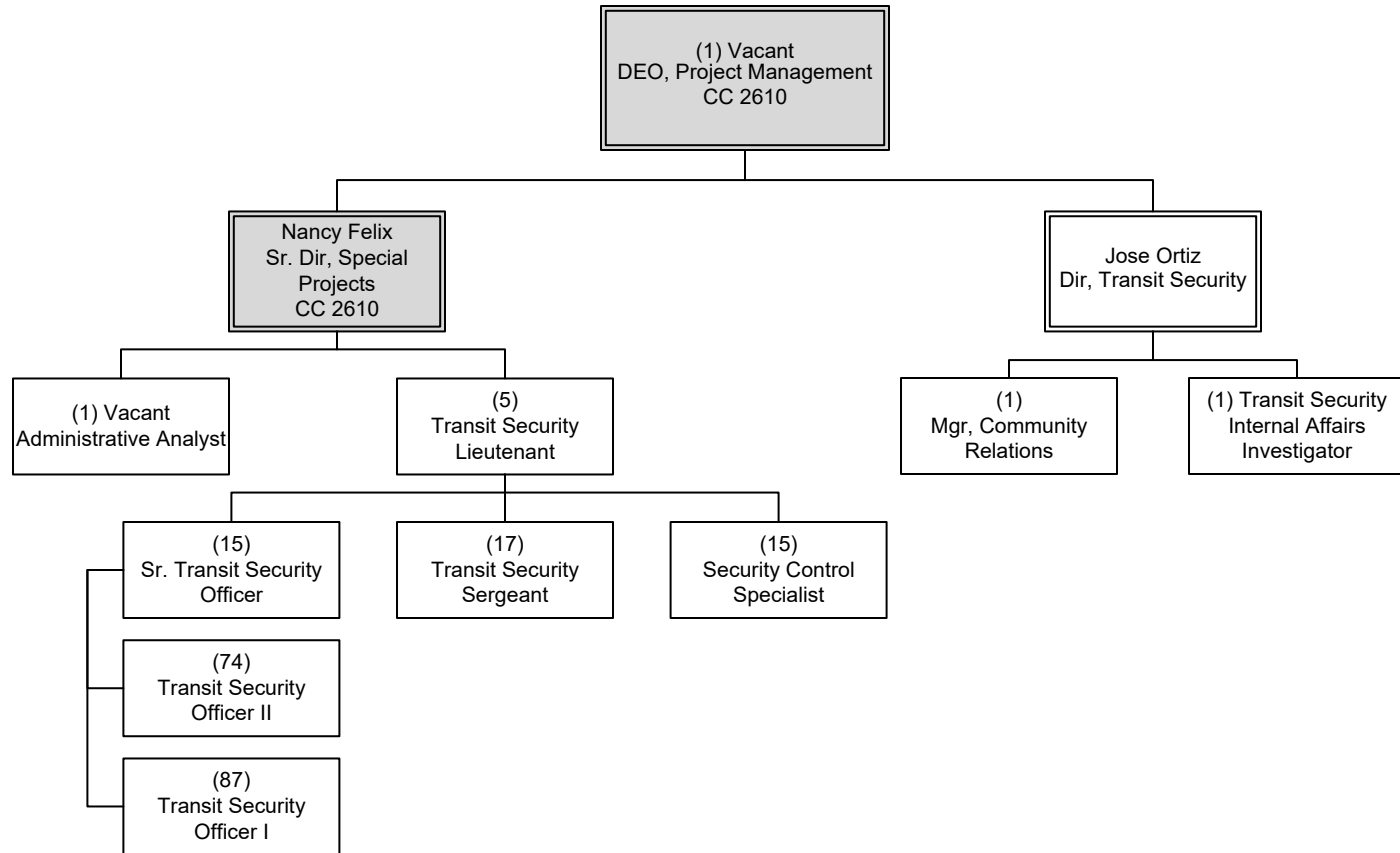
Department 3009 – Cost Center 2611



CHIEF SAFETY OFFICE  
Emergency Management

# Transit Security

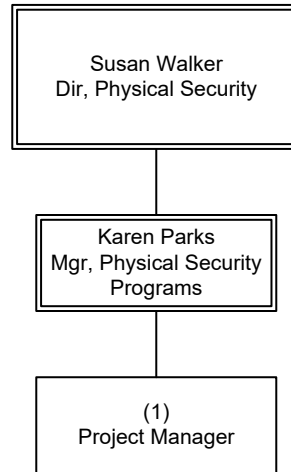
Department 3009 – Cost Center 2612



CHIEF SAFETY OFFICE  
Transit Security

# Physical Security

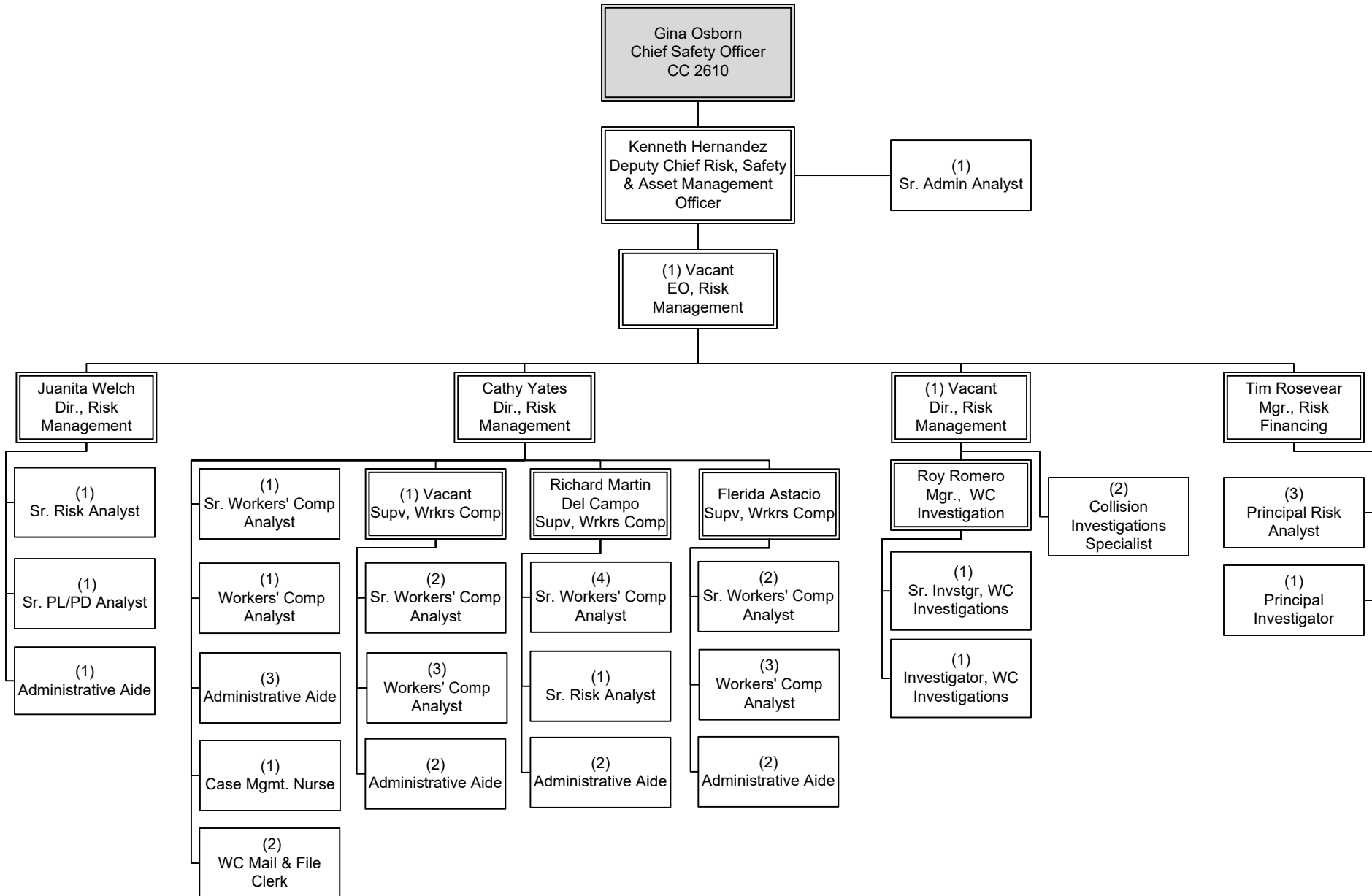
Department 3009 - Cost Center 2613



CHIEF SAFETY OFFICE  
Physical Security

# Risk Management

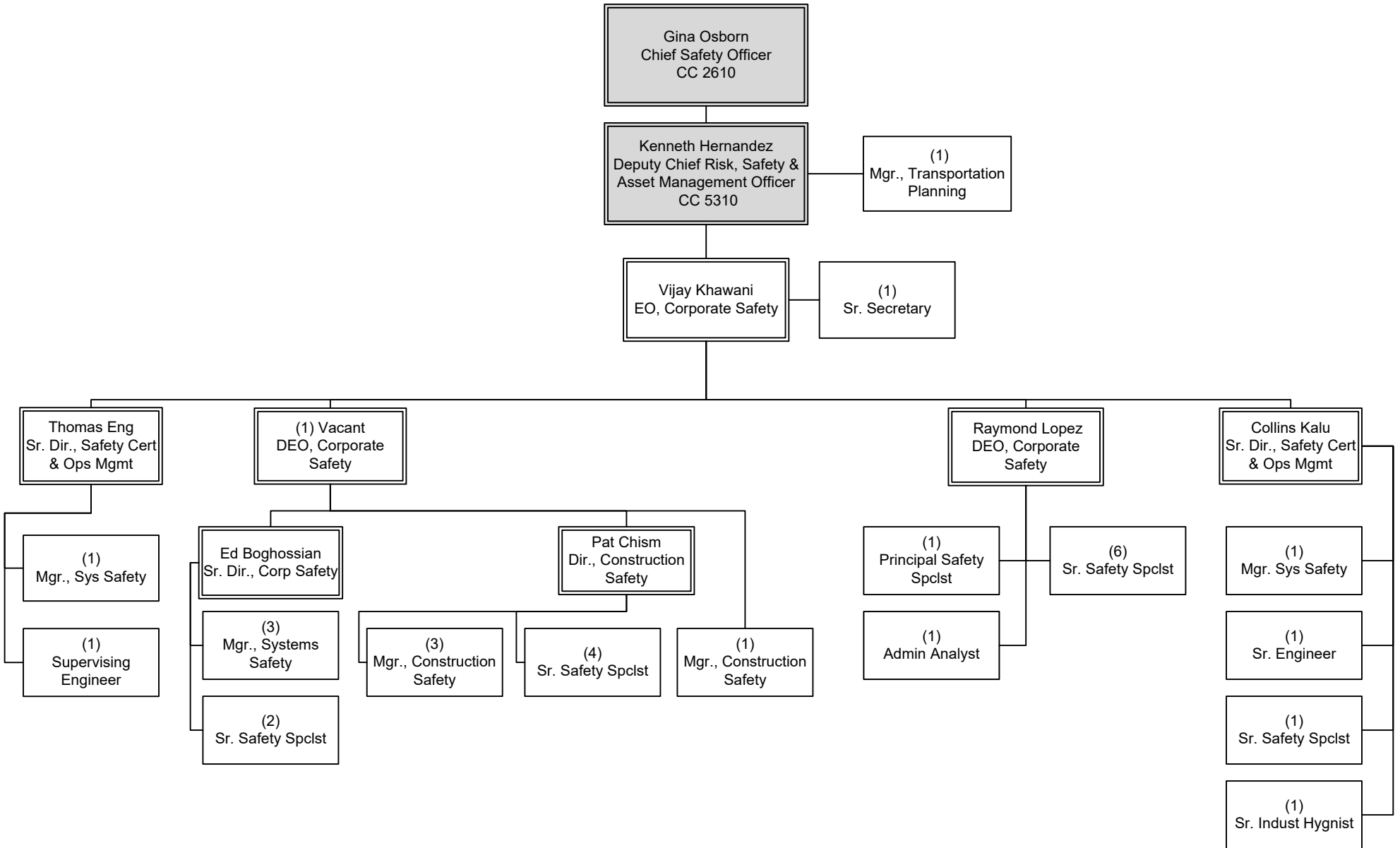
Department 5300 – Cost Center 5310



CHIEF SAFETY OFFICE  
Risk Management

# Corporate Safety

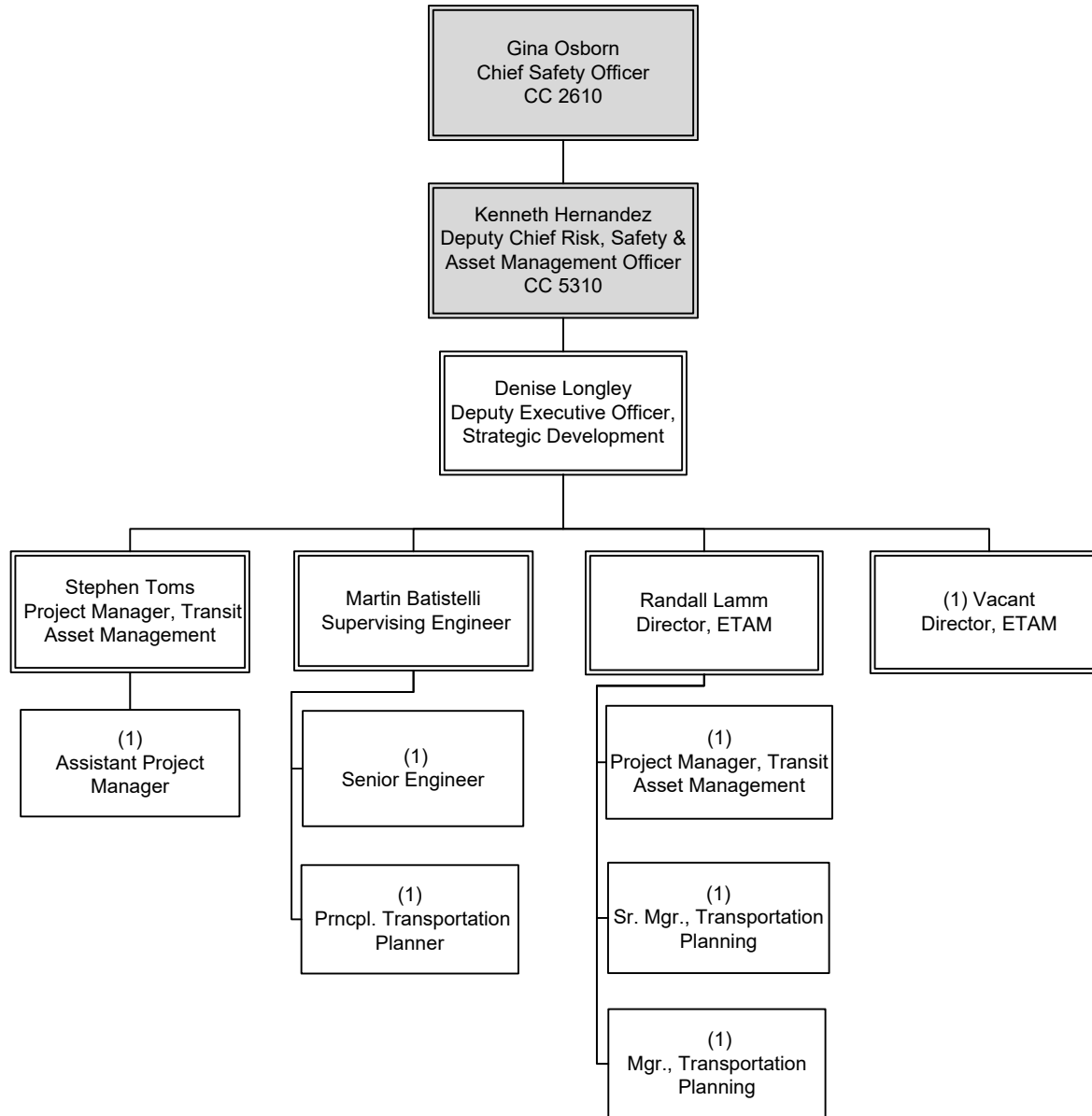
Department 6800 – Cost Center 6810



CHIEF SAFETY OFFICE  
Corporate Safety

# Enterprise Transit Asset Management

Department 6820 – Cost Center 6821

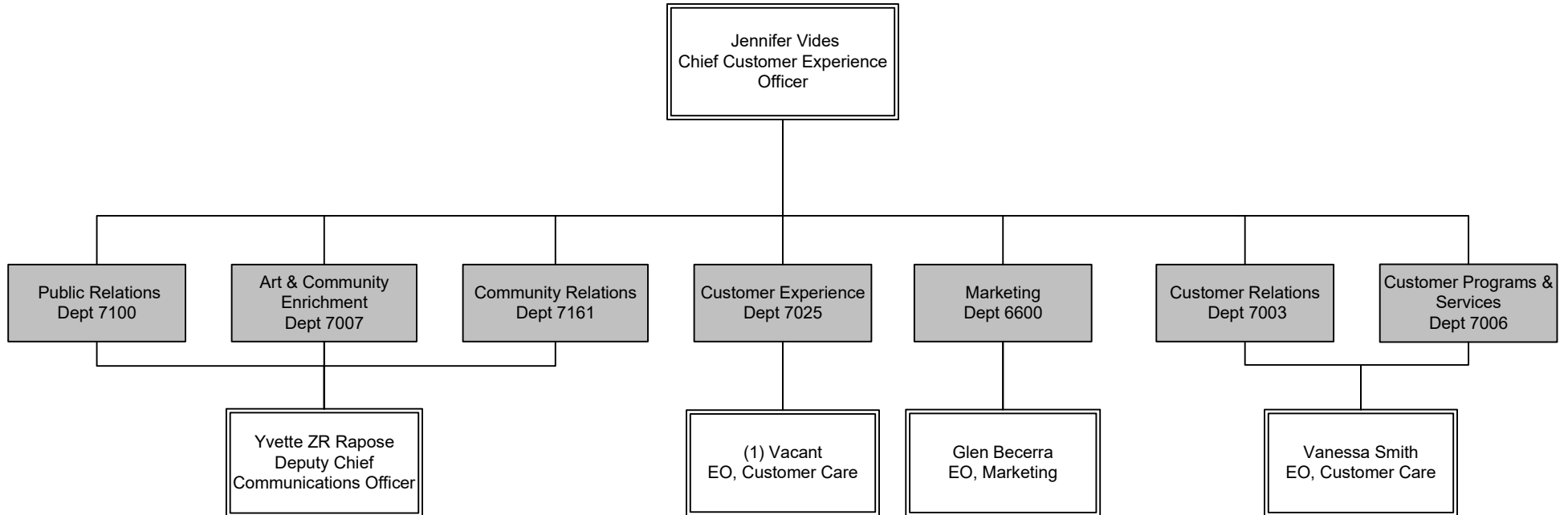


CHIEF SAFETY OFFICE  
Enterprise Transit Asset Management



# Customer Experience Office

## Overview



Customer Experience Office  
Overview



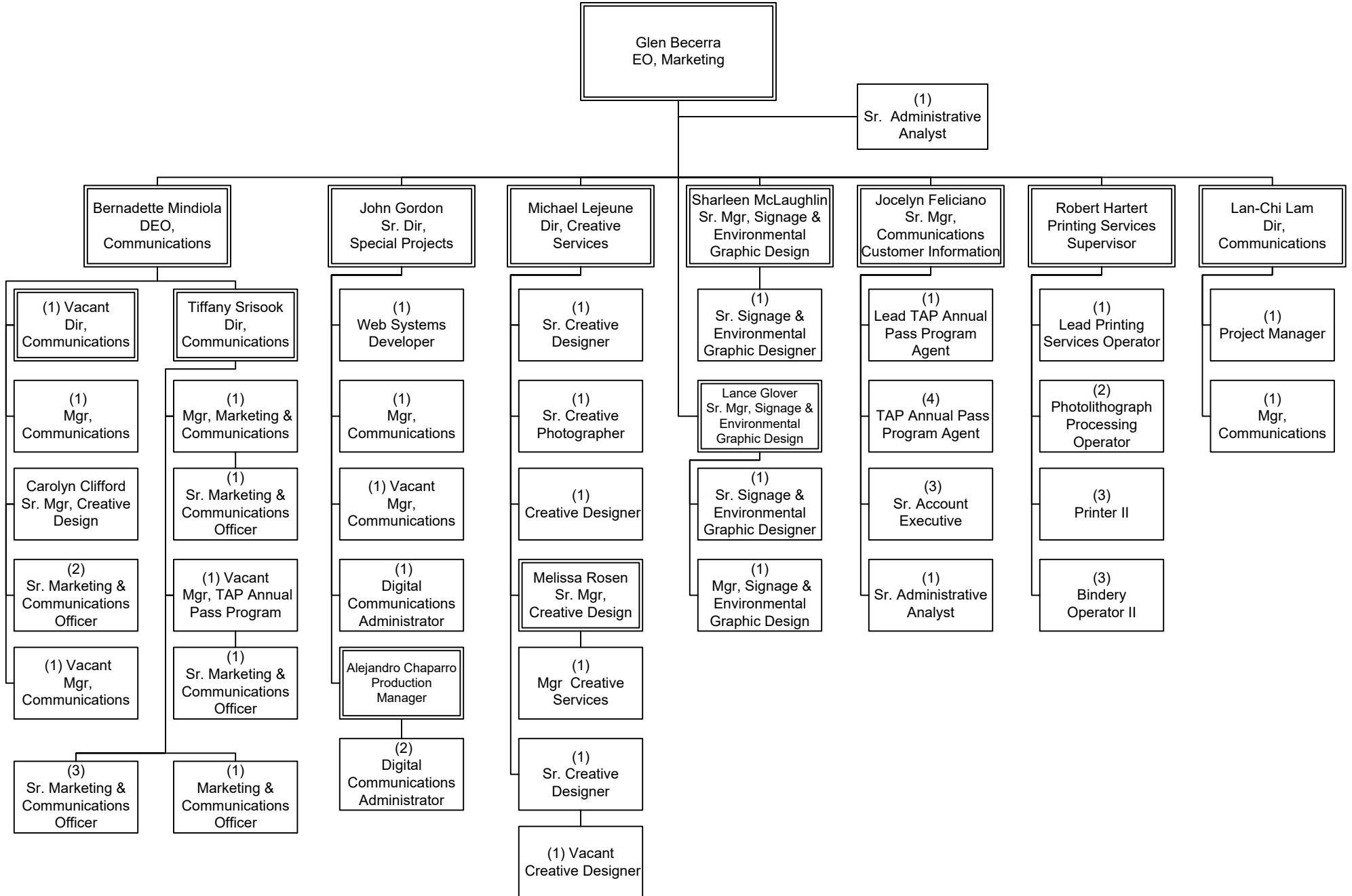
**Customer Experience Office FTE's**

<b>FTEs by Union</b>	<b>ART &amp; COMMUNITY ENRICHMENT</b>	<b>COMMUNITY RELATIONS</b>	<b>CUSTOMER PROGRAMS &amp; SERVICES</b>	<b>CUSTOMER RELATIONS</b>	<b>CUSTOMER EXPERIENCE</b>	<b>MARKETING</b>	<b>PUBLIC RELATIONS</b>	<b>Union Total</b>
Non-Contract	29	35	6	8	12	47	18	<b>155</b>
AFSCME	-	-	-	11	-	1	-	<b>12</b>
TCU	-	-	58	111	-	14	-	<b>183</b>
<b>Department Total</b>	<b>29</b>	<b>35</b>	<b>64</b>	<b>130</b>	<b>12</b>	<b>62</b>	<b>18</b>	<b>350</b>

\* This organization chart reflects an understatement of nine (9) FTEs from the FY23 Adopted Book due to recent organizational realignment.

# Marketing

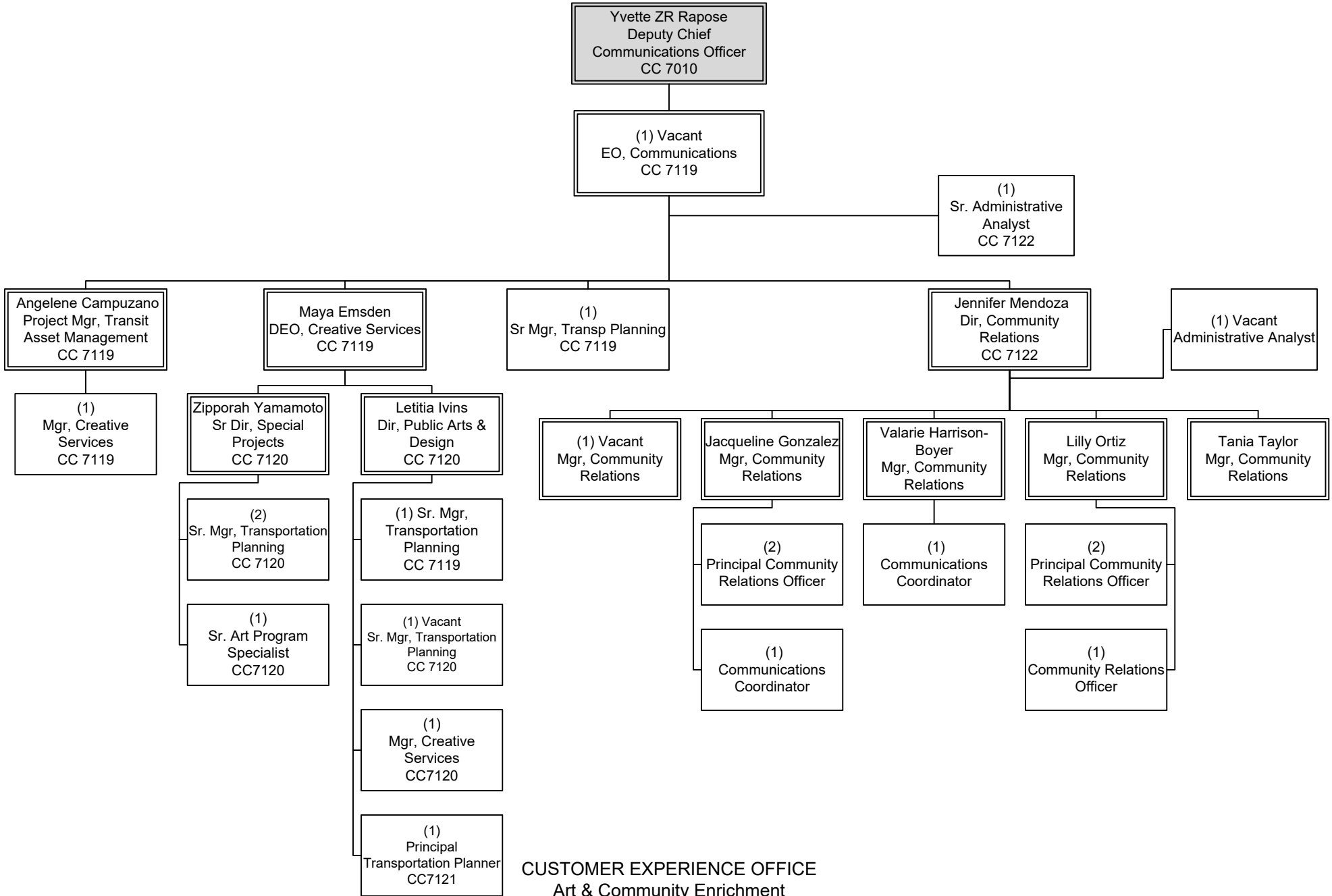
Department 6600 – Cost Center 7140



CUSTOMER EXPERIENCE OFFICE  
Marketing

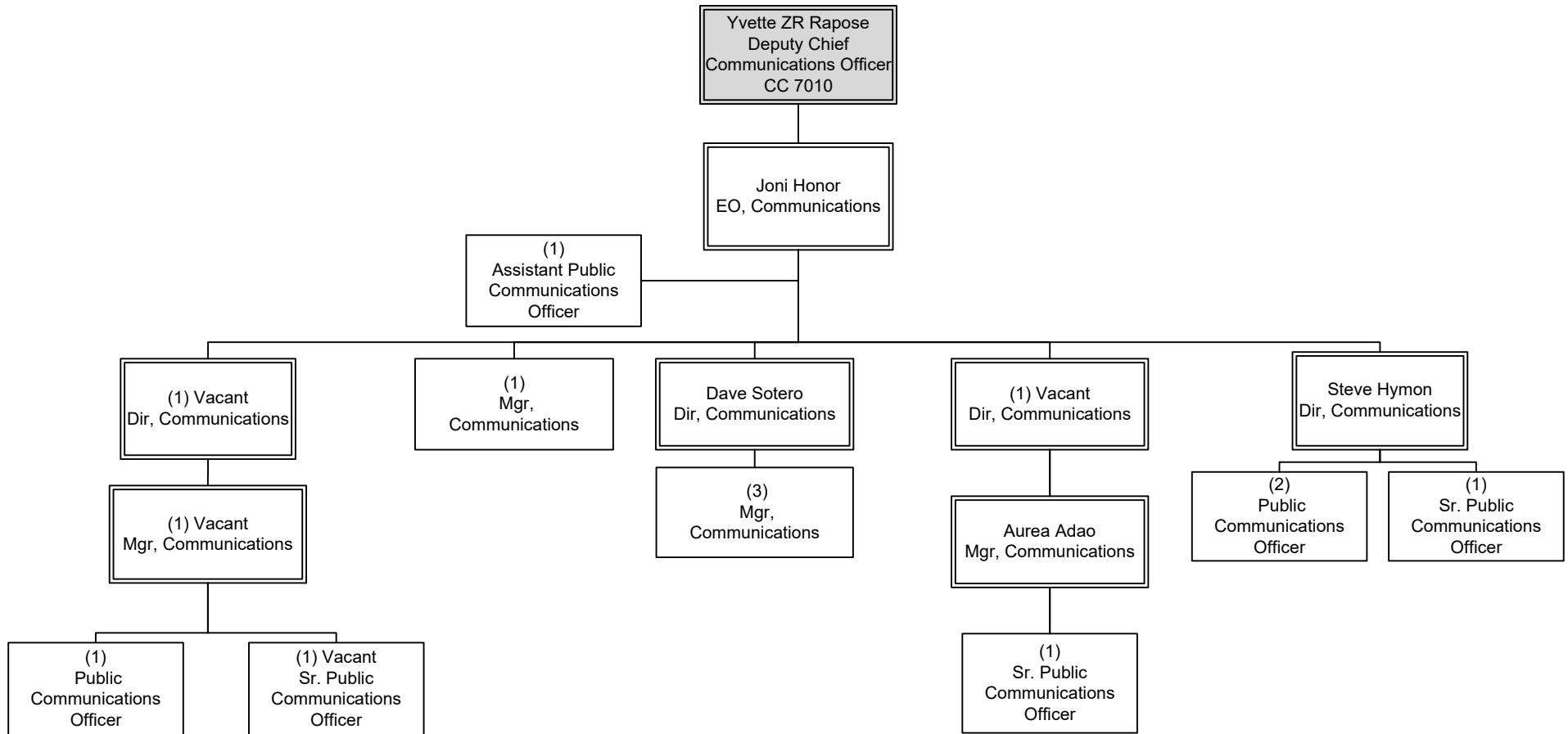
# Art & Community Enrichment

Department 7007 – Cost Centers 7119, 7120, 7121, 7122



# Public Relations

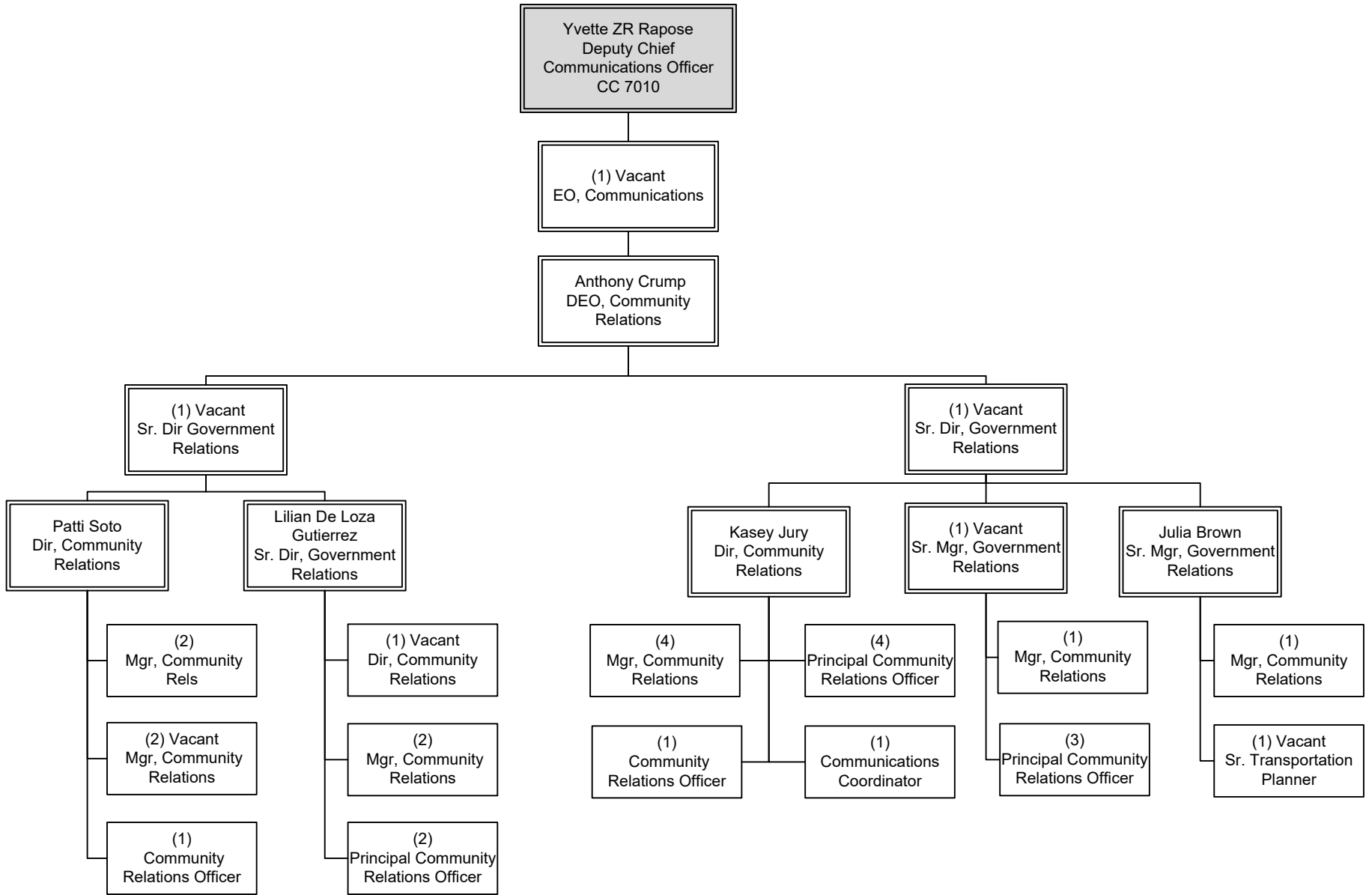
Department 7100 – Cost Center 7110



CUSTOMER EXPERIENCE OFFICE  
Public Relations

# Community Relations

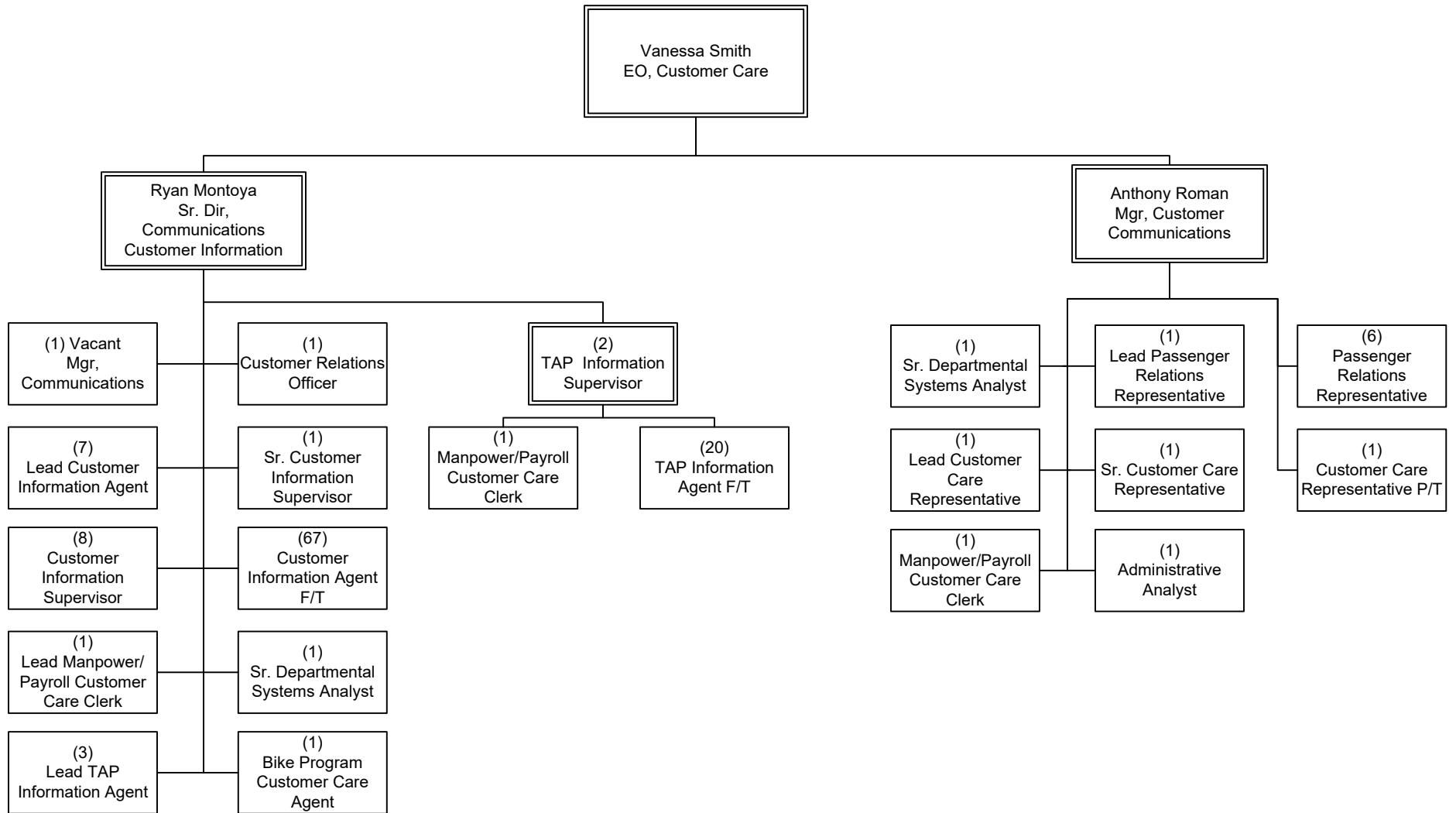
Department 7161 – Cost Center 7160



CUSTOMER EXPERIENCE OFFICE  
Community Relations

# Customer Relations

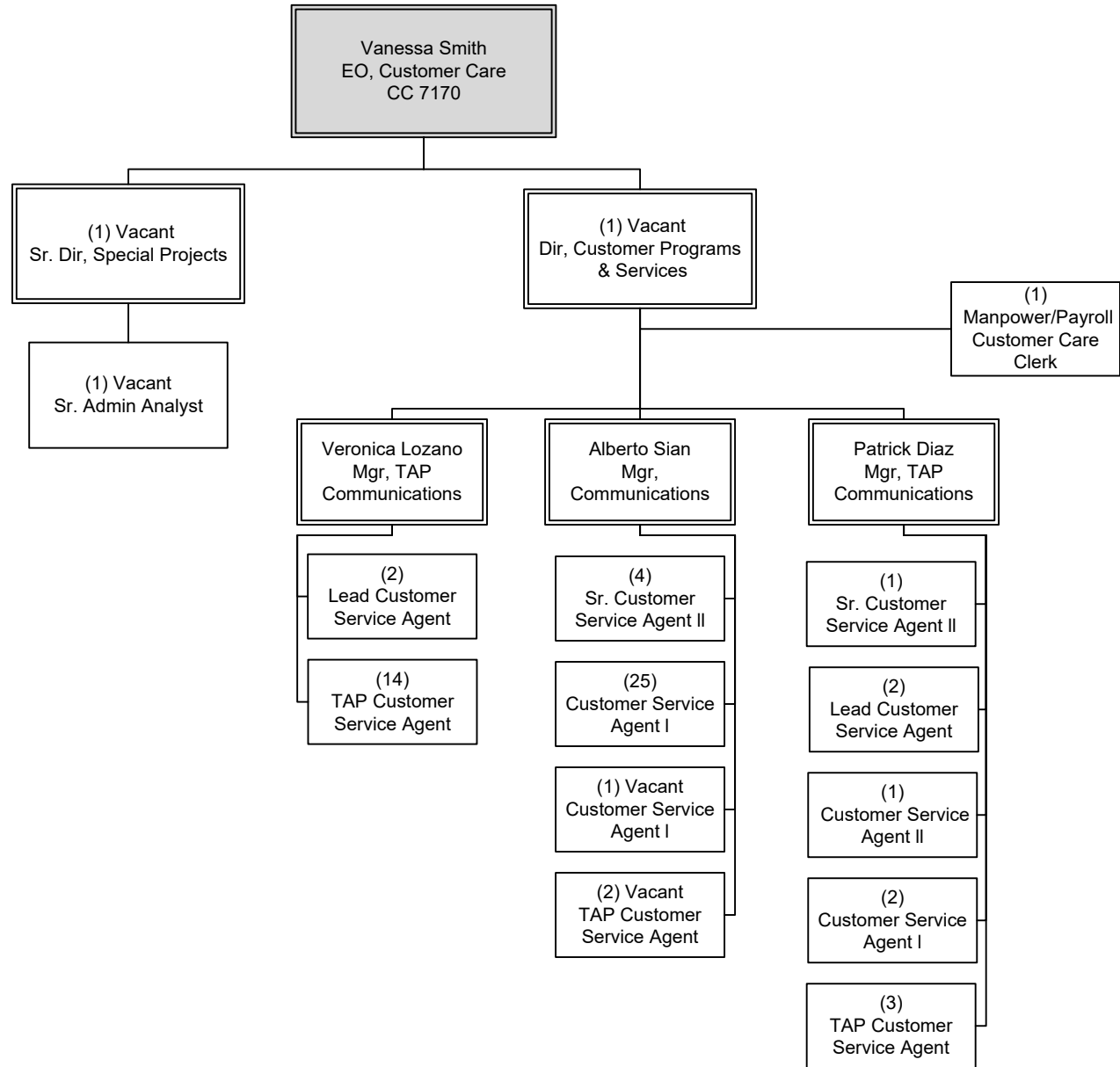
Department 7003 – Cost Center 7170



CUSTOMER EXPERIENCE OFFICE  
Customer Relations

# Customer Programs & Services

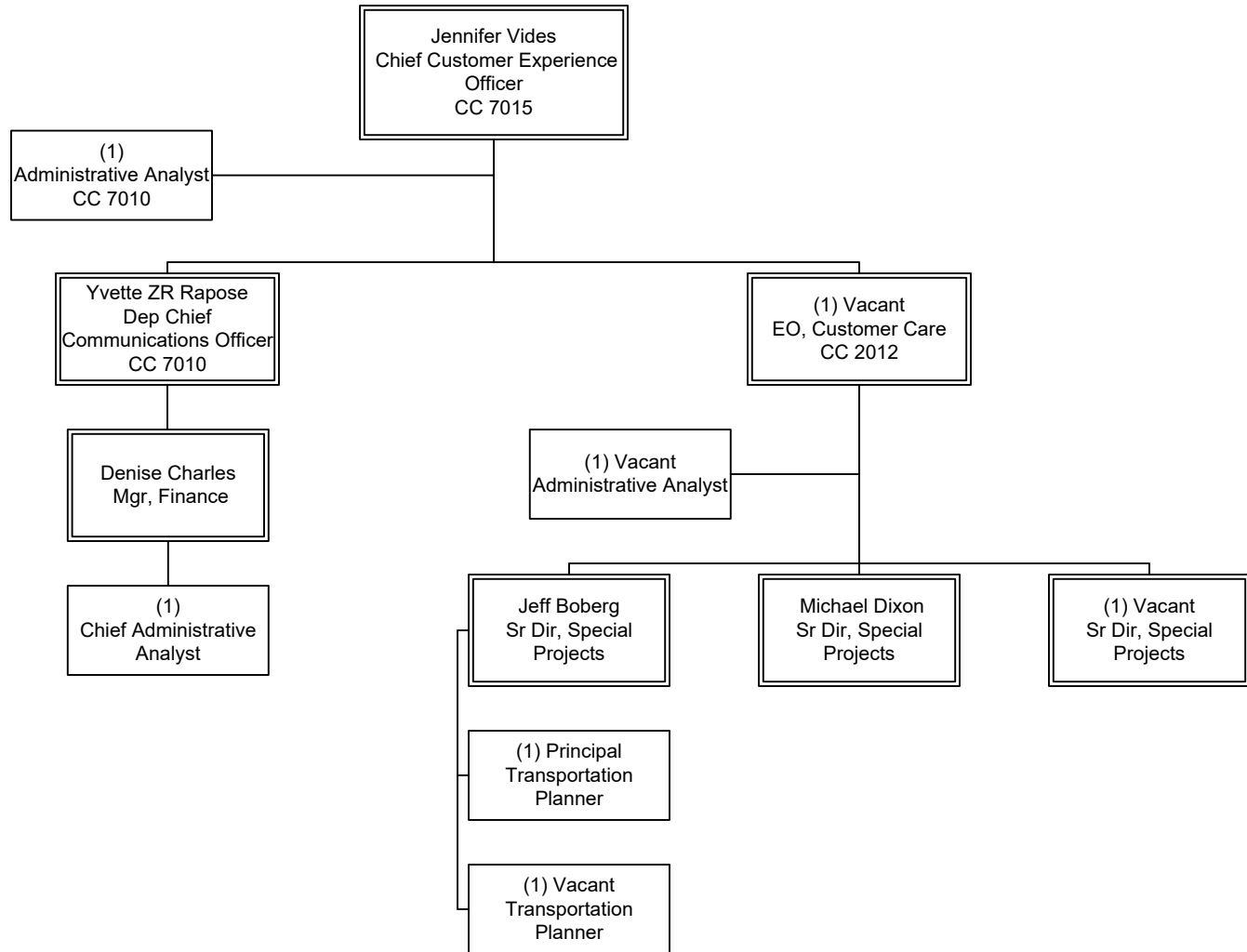
Department 7006 – Cost Center 5420



CUSTOMER EXPERIENCE OFFICE  
Customer Programs & Services

# Customer Experience Office

Department 7025 – Cost Centers 2012, 7010 & 7015



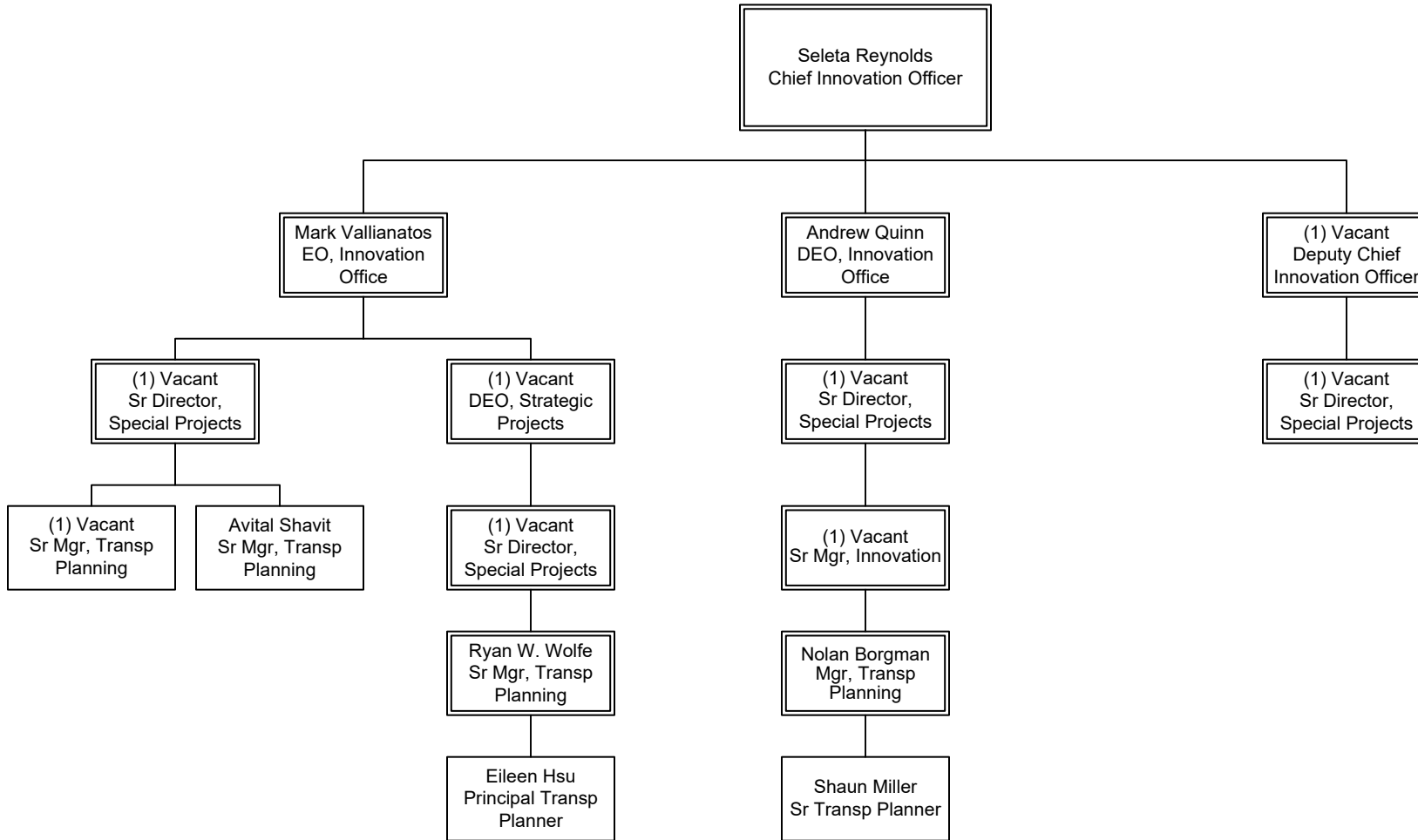
CUSTOMER EXPERIENCE OFFICE





# Office of Extraordinary Innovation

Department 2030 – Cost Center 2031



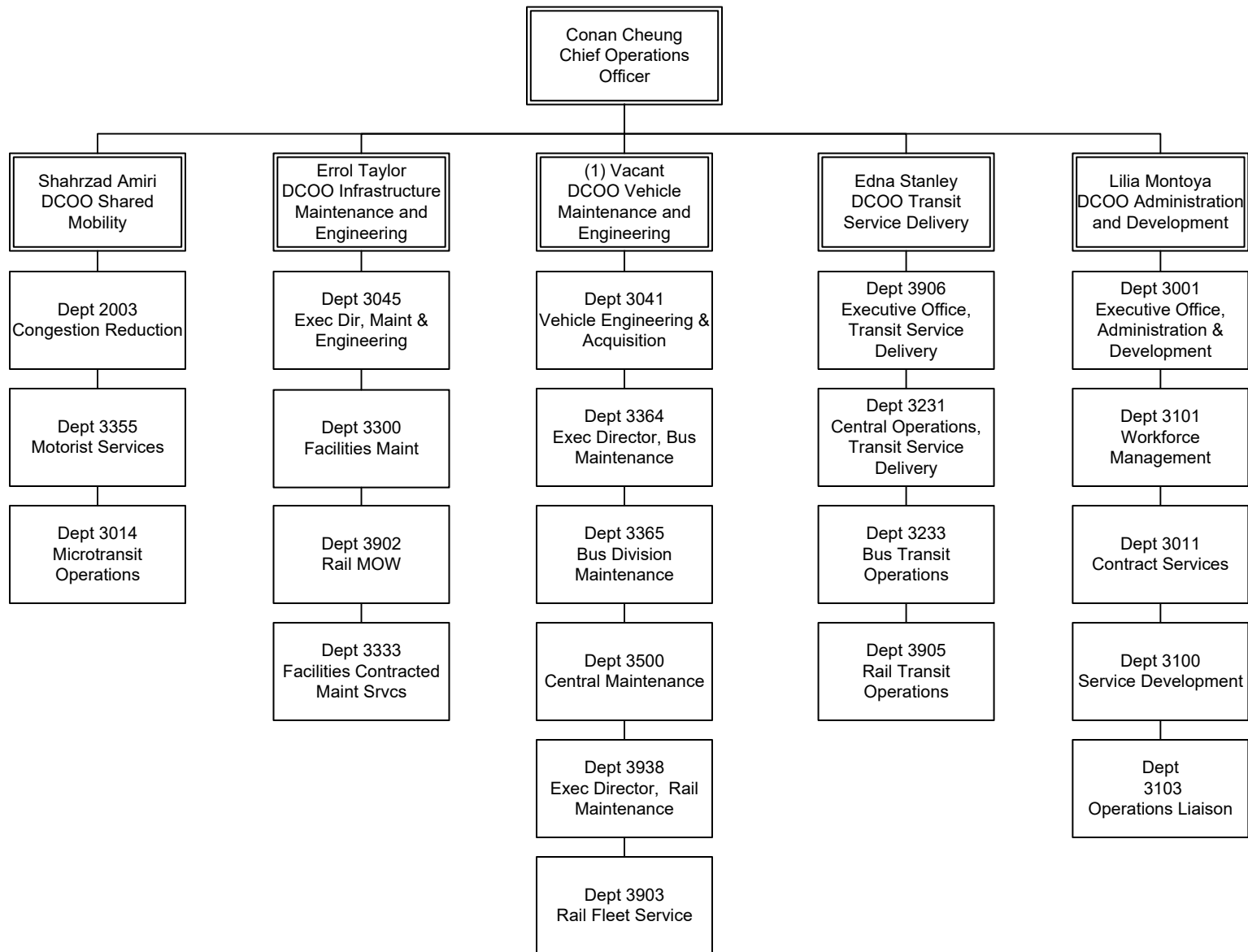
OFFICE OF INNOVATION  
Office of Extraordinary Innovation

<b>Office of Innovation FTE's</b>	
<b>FTEs by Union</b>	<b>OFFICE OF EXTRAORDINARY INNOVATION</b>
<b>Non-Contract</b>	<b>16</b>



# Operations

## Overview



## OPERATIONS Overview

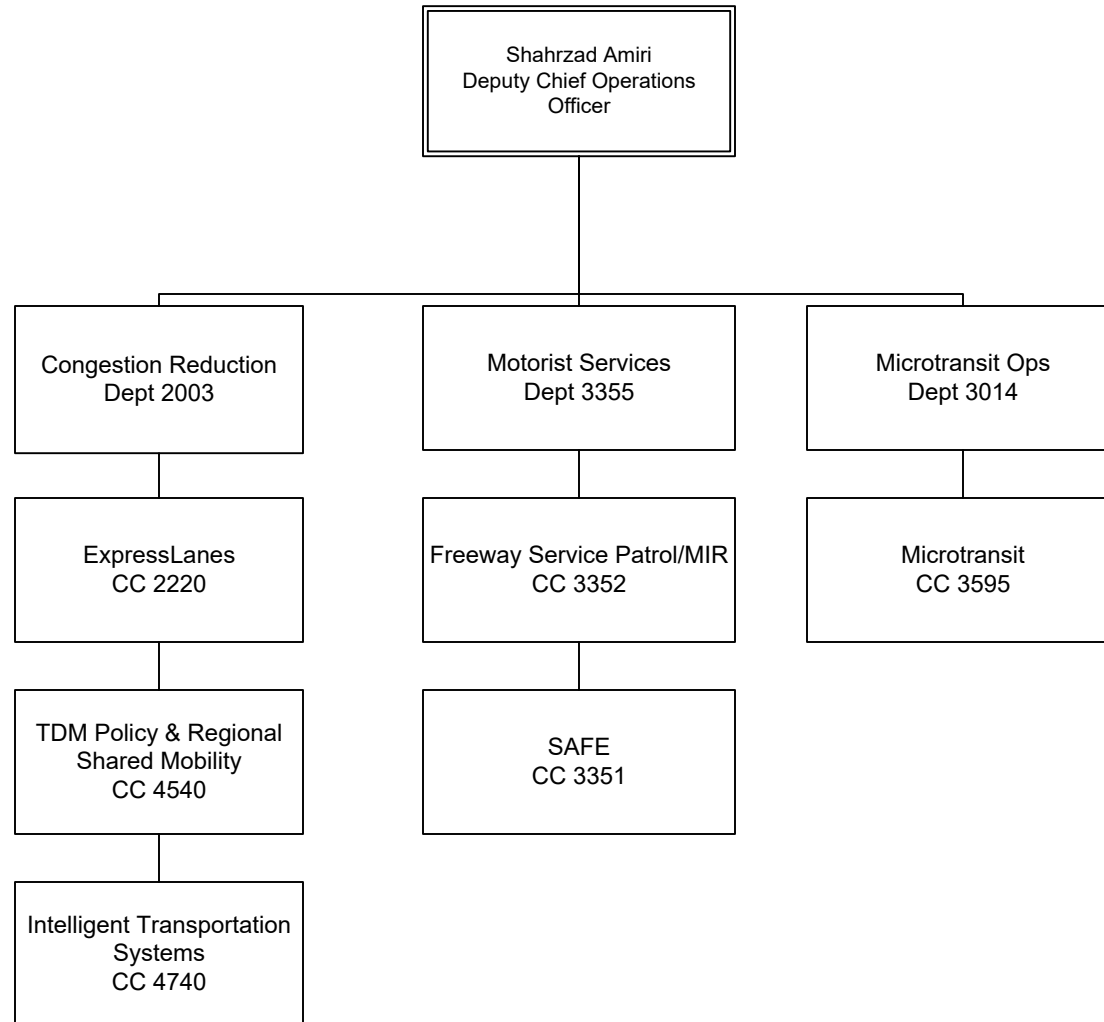
<b>Operations FTE's</b>						
<b>FTEs by Union</b>	<b>SHARED MOBILITY</b>	<b>INFRASTRUCTURE MAINTENANCE AND ENGINEERING</b>	<b>VEHICLE MAINTENANCE AND ENGINEERING</b>	<b>TRANSIT SERVICE DELIVERY</b>	<b>ADMINISTRATION AND DEVELOPMENT</b>	<b>Union Total</b>
Non-Contract	51	64	101	84	79	<b>379</b>
AFSCME	16	111	165	501	13	<b>806</b>
TCU	-	335	84	65	20	<b>504</b>
ATU	-	564	1,928			<b>2,492</b>
SMART	174	-		4,038	47	<b>4,259</b>
<b>EO Total</b>	<b>241</b>	<b>1,074</b>	<b>2,278</b>	<b>4,688</b>	<b>159</b>	<b>8,440</b>

\* This organization chart reflects an overstatement of three (3) FTEs from the FY23 Adopted Book due to recent organizational realignment.



# Shared Mobility

## Department EO Overview 2103

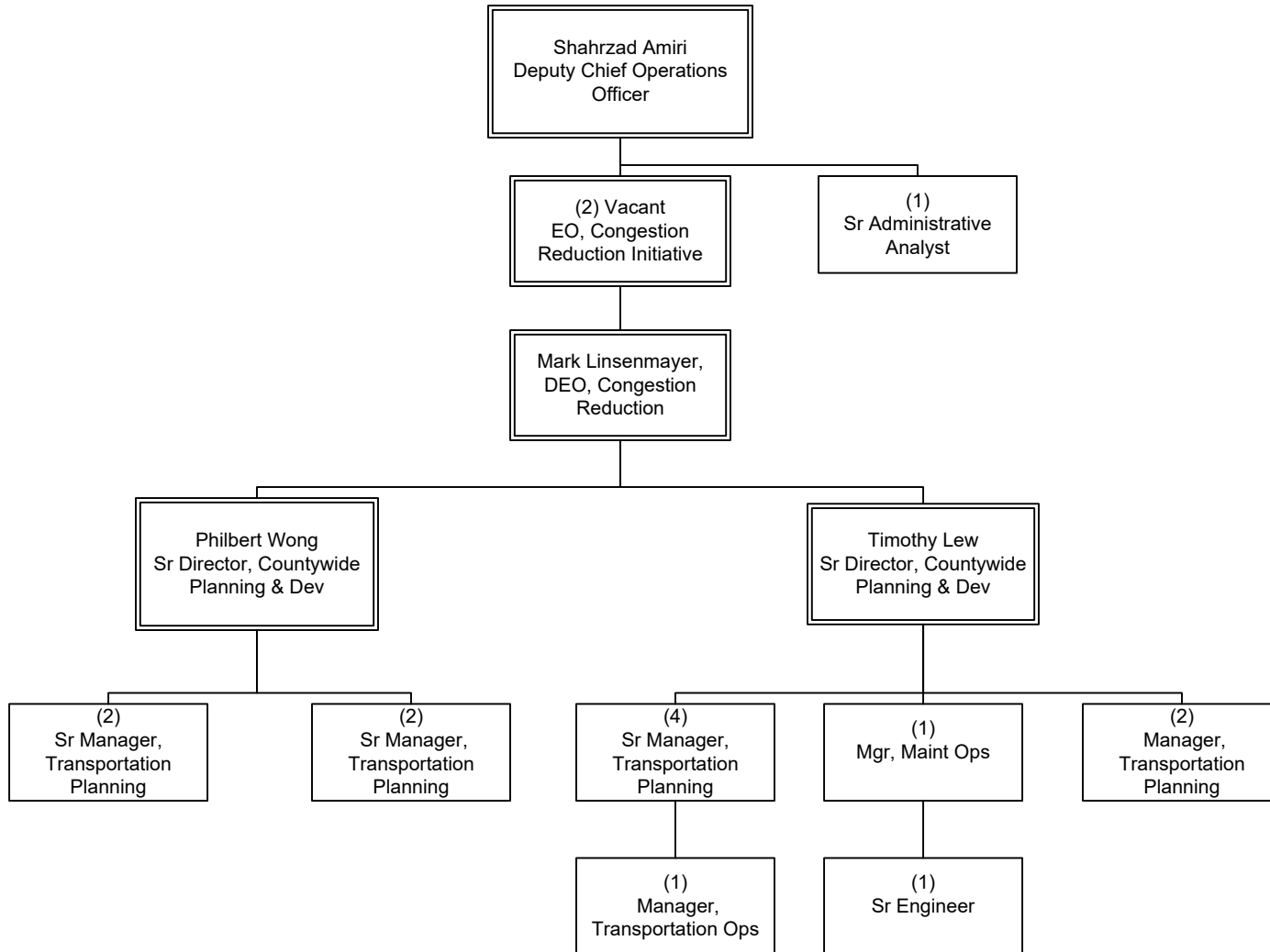


OPERATIONS  
EO Department Overview



# ExpressLanes

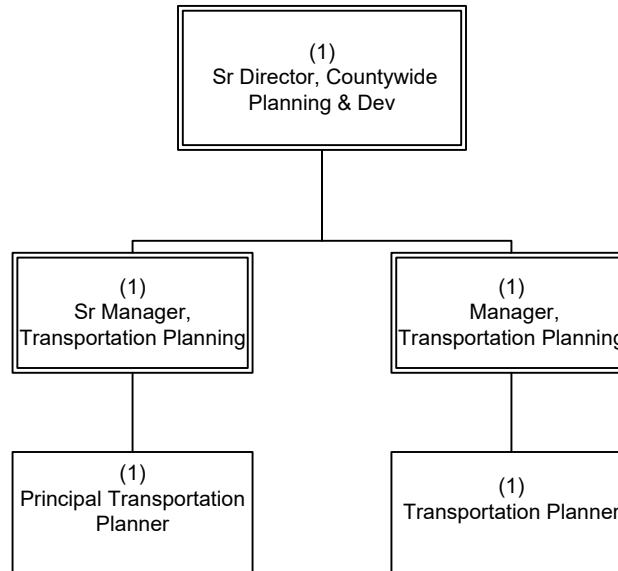
Department 2003 – Cost Center 2220



OPERATIONS  
Congestion Reduction

# TDM Policy & Regional Shared Mobility

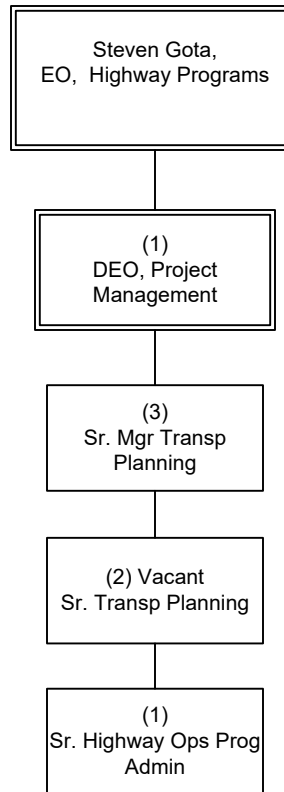
Department 2003 – Cost Center 4540



OPERATIONS  
Congestion Reduction

# Intelligent Transportation Systems

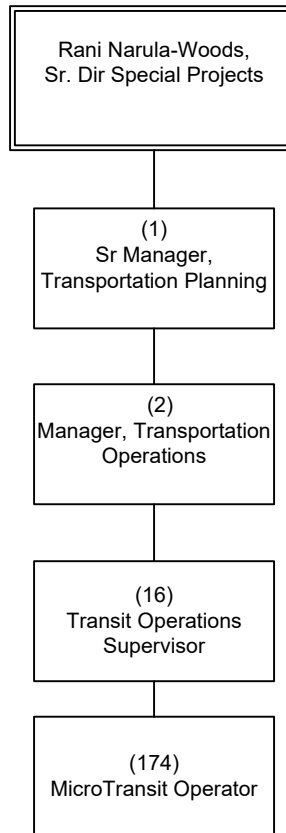
Department 2003 – Cost Center 4740



OPERATIONS  
Congestion Reduction

# MicroTransit

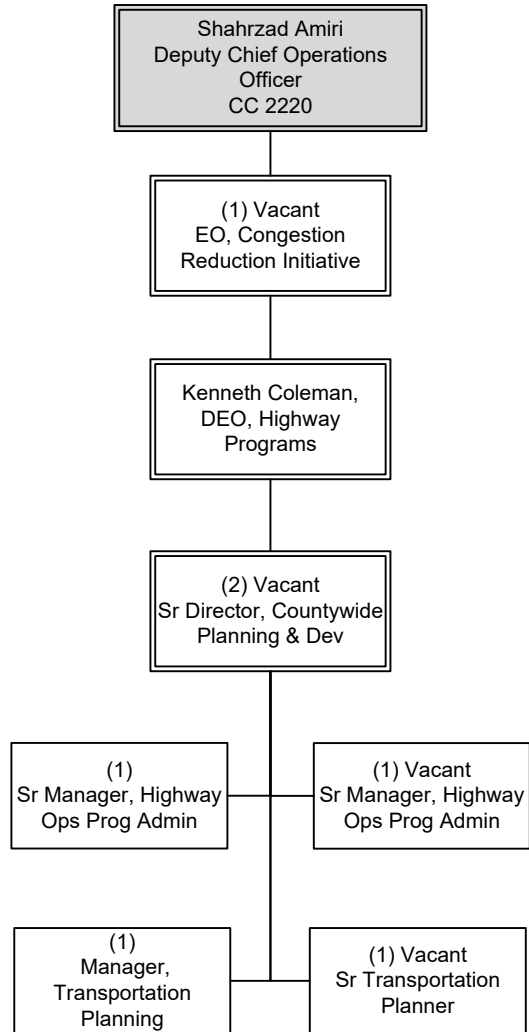
Department 3014 – Cost Center 3595



OPERATIONS  
MicroTransit Operations

# SAFE

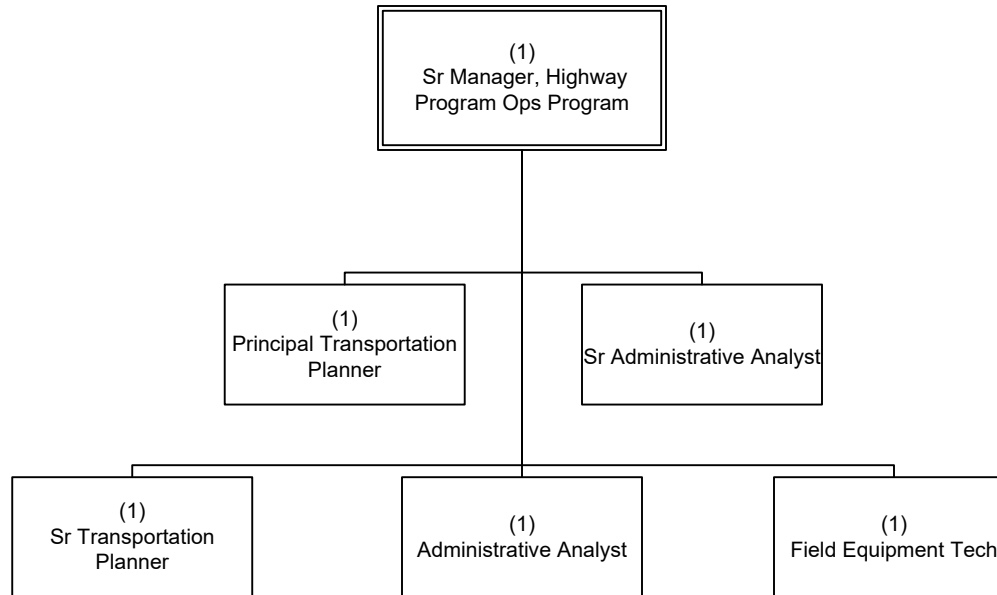
Department 3355 – Cost Center 3351



OPERATIONS  
Motorist Services

# Freeway Service Patrol

Department 3355 – Cost Center 3352

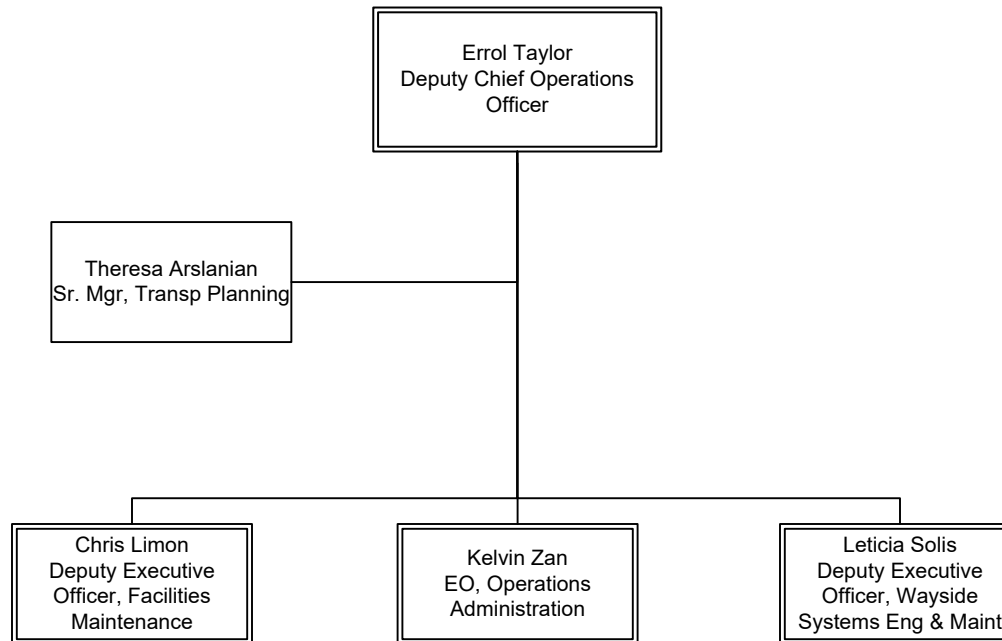


OPERATIONS  
Motorist Services



# Maintenance & Engineering

## EO 3900 Overview

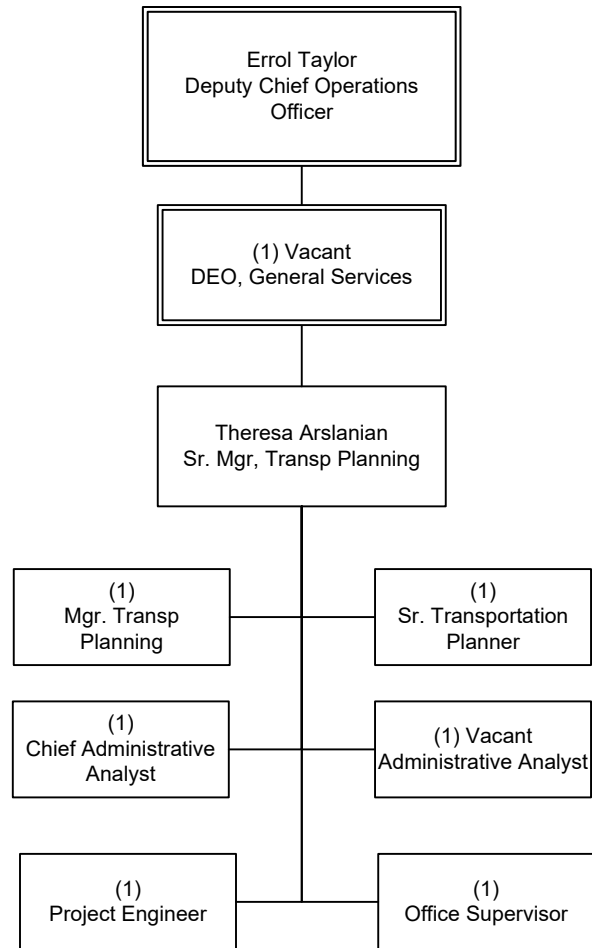


OPERATIONS  
EO 3900 MAINTENANCE & ENGINEERING



# Maintenance and Engineering Administration

Department 3045 – Cost Center 3910

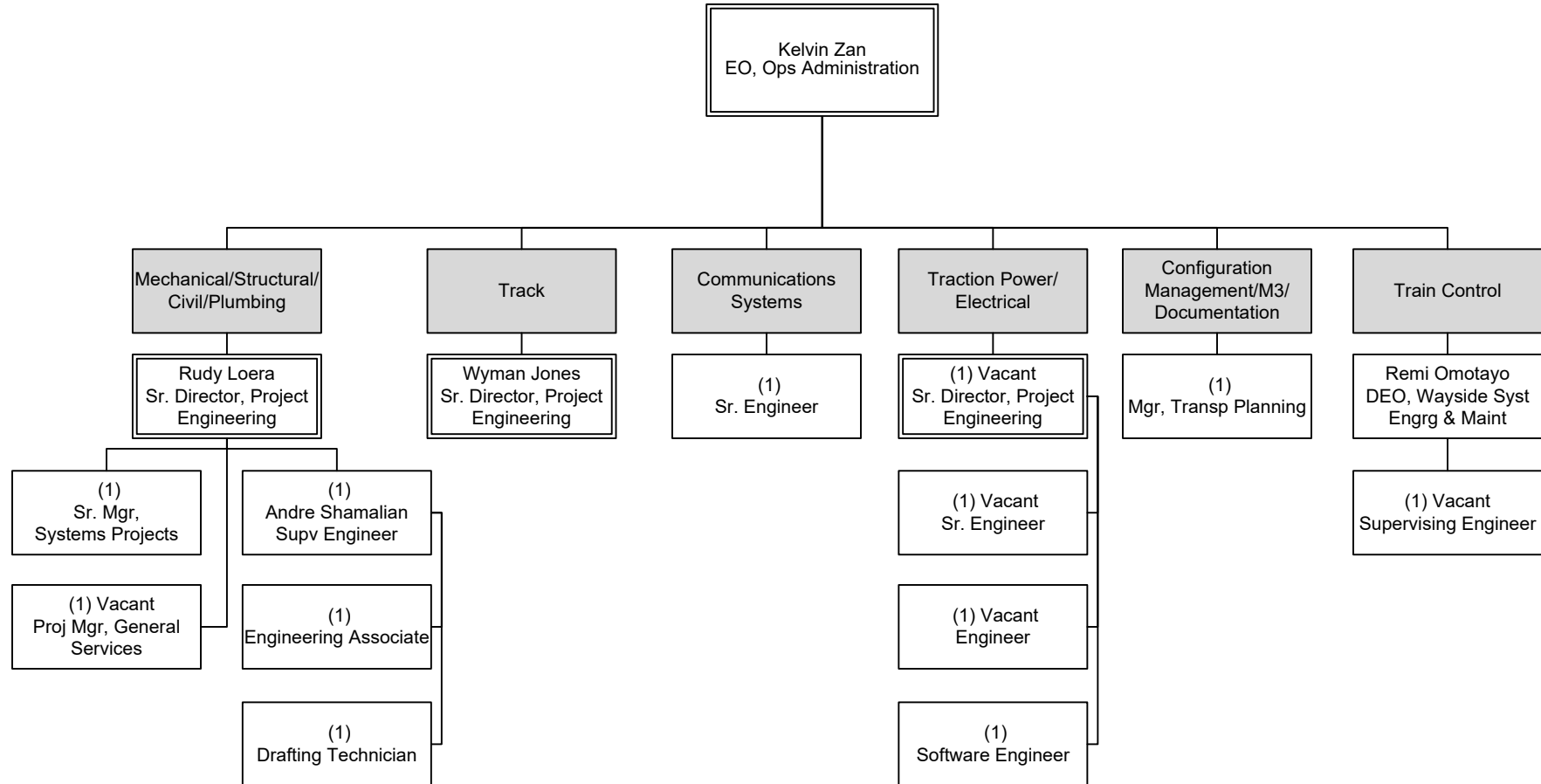


## OPERATIONS

Executive Director, Maintenance and Engineering

# Operations Engineering

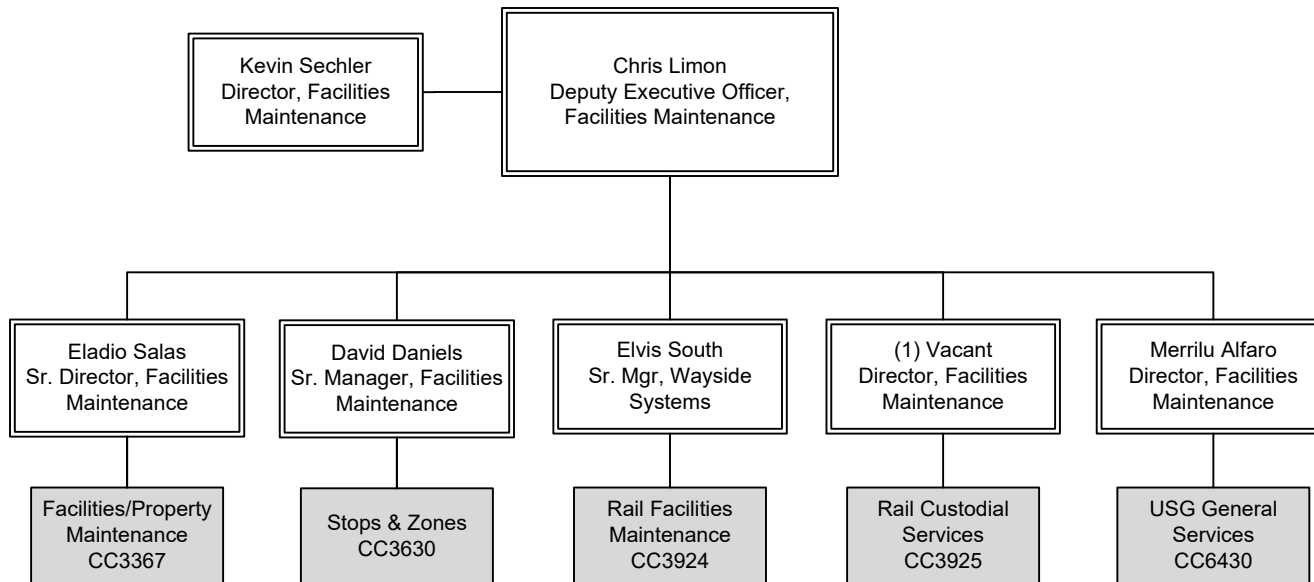
Department 3045 – Cost Center 3929



OPERATIONS  
Executive Director, Maintenance and Engineering

# Facilities

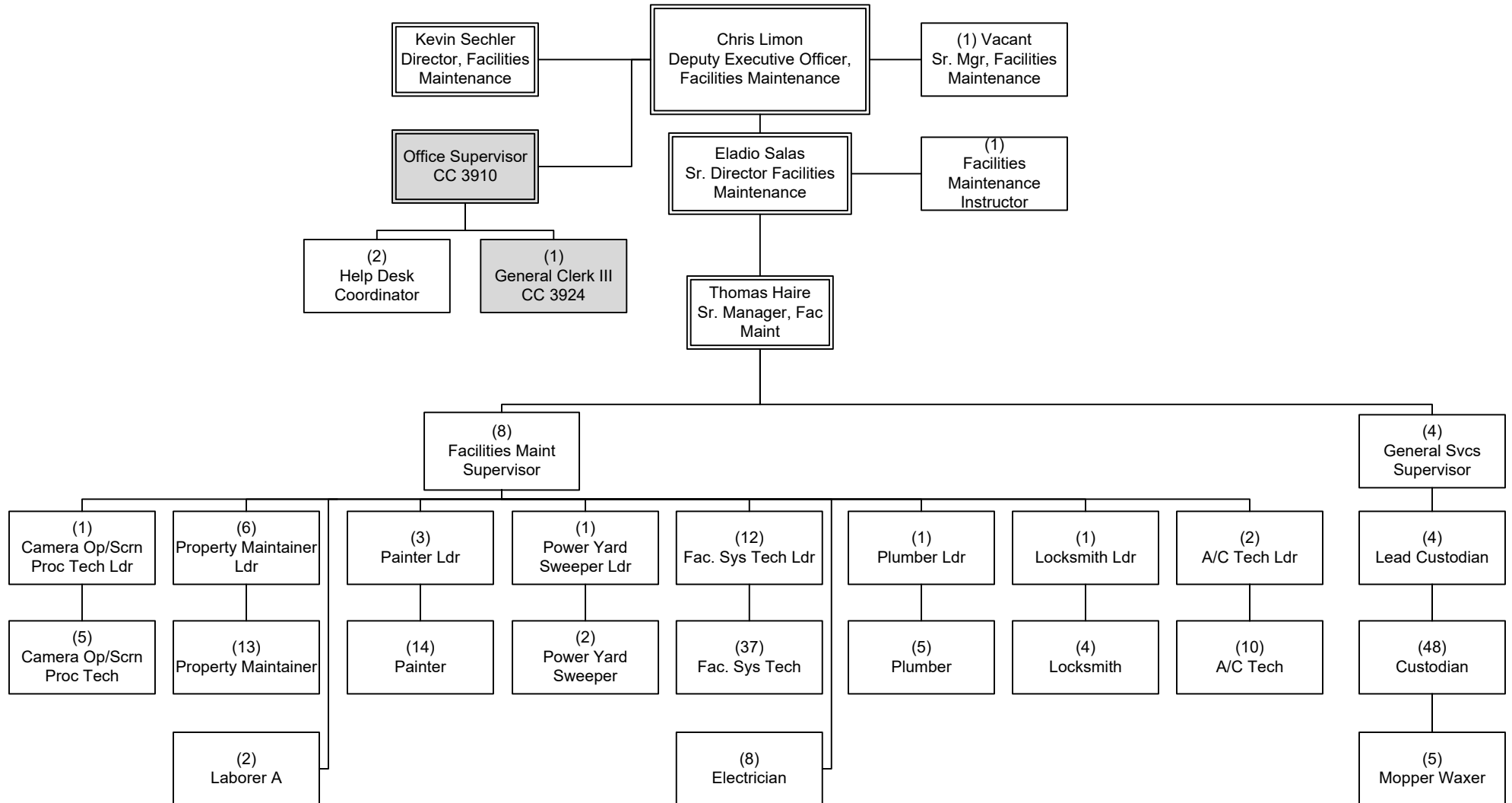
## Department 3300 Overview



## OPERATIONS Department 3300 Overview

# Facilities/Property Maintenance

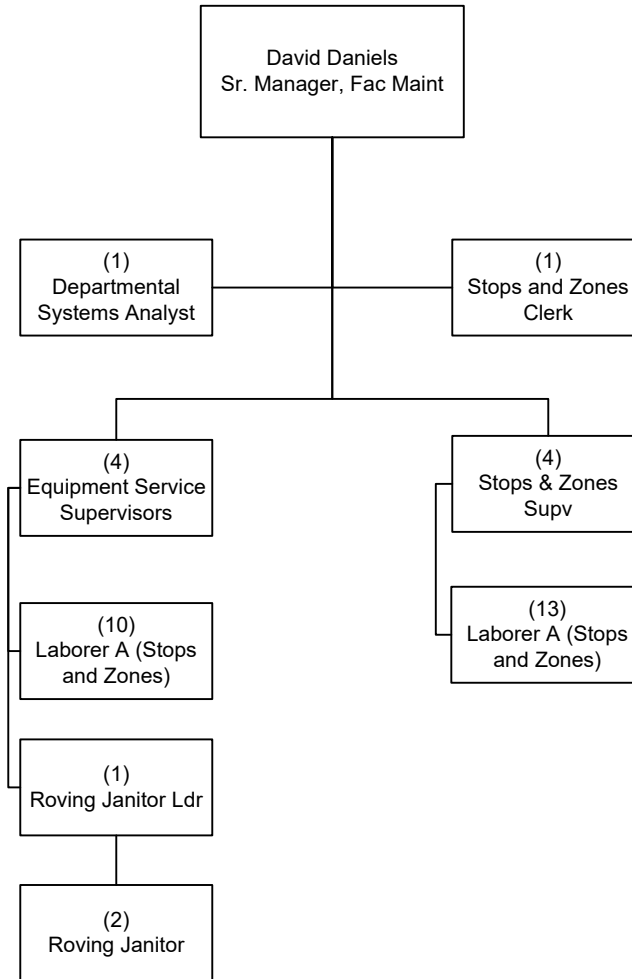
Department 3300 – Cost Centers 3367



OPERATIONS  
Facilities

# Stops & Zones

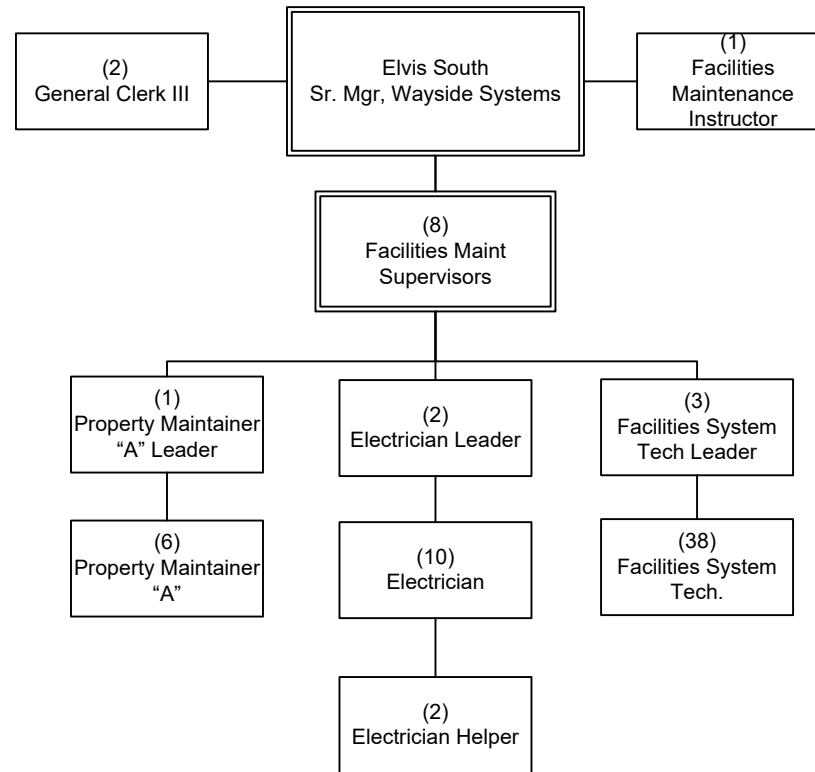
Department 3300 – Cost Center 3630



OPERATIONS  
Facilities

# Rail Transit Facilities Maintenance

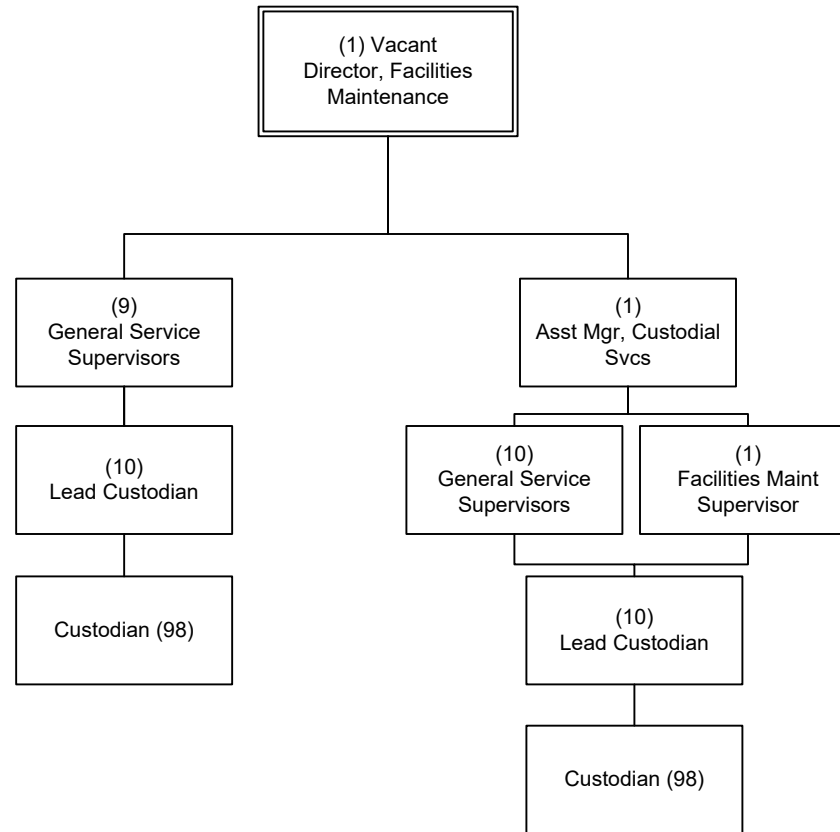
Department 3300 – Cost Centers 3924



OPERATIONS  
Facilities

# Rail Transit Custodial Services

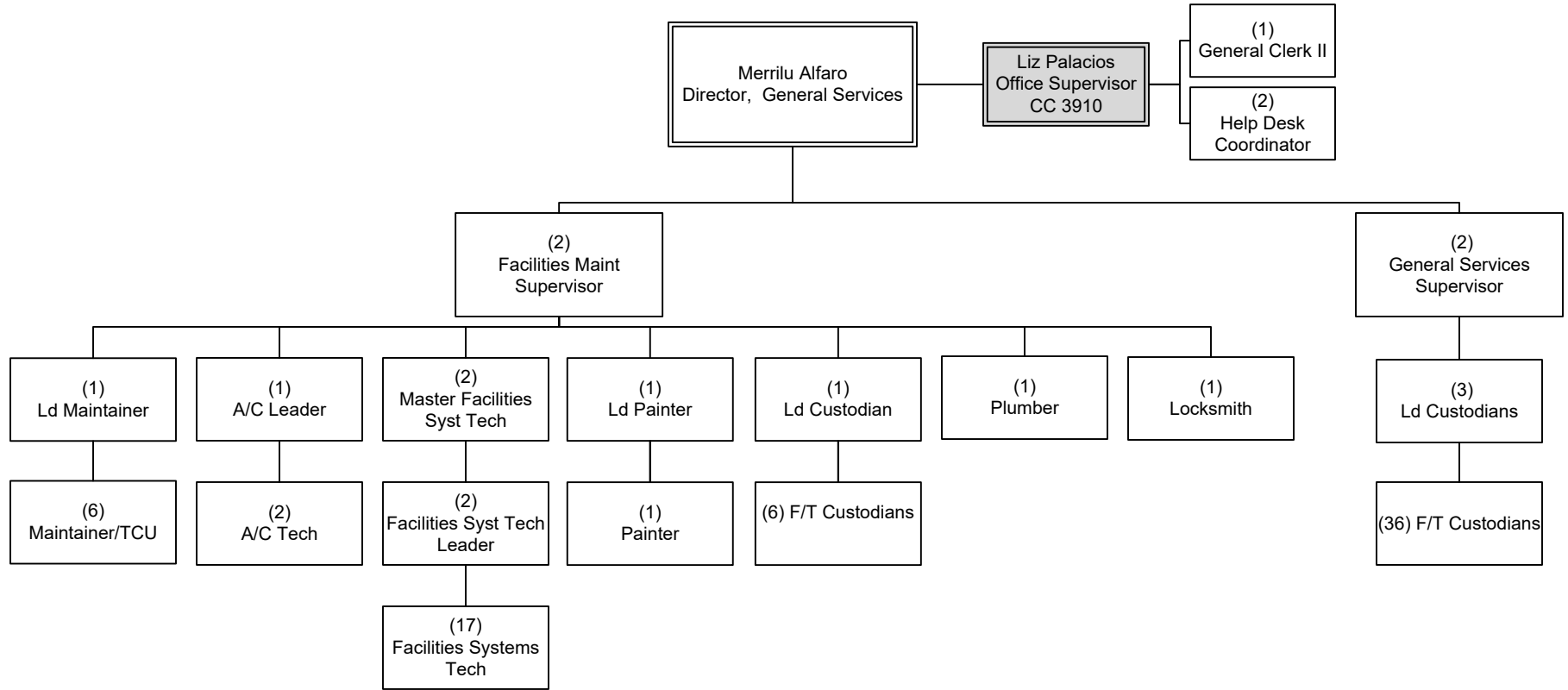
Department 3300 – Cost Centers 3925



OPERATIONS  
Facilities

# USG Building Services

Department 3300 – Cost Centers 6430

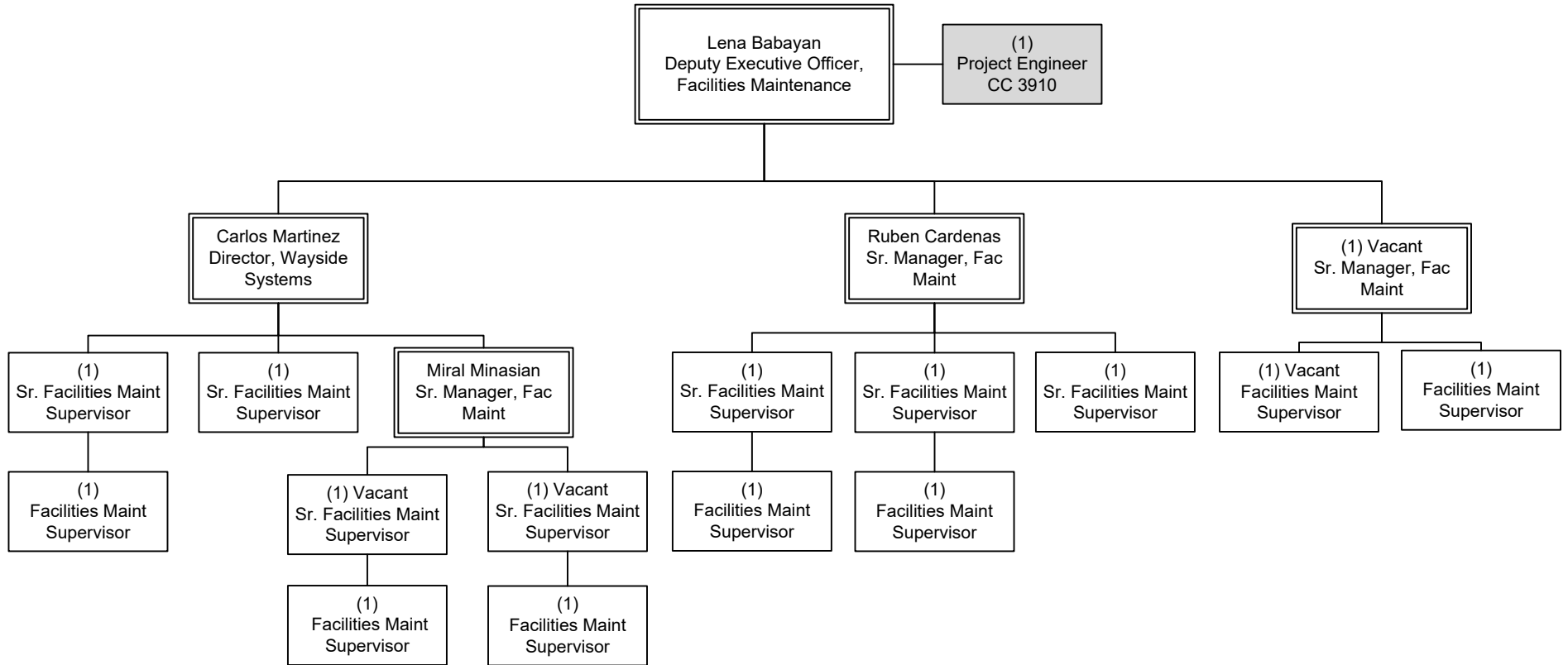


OPERATIONS  
Facilities



# Facilities Contracted Maintenance Services

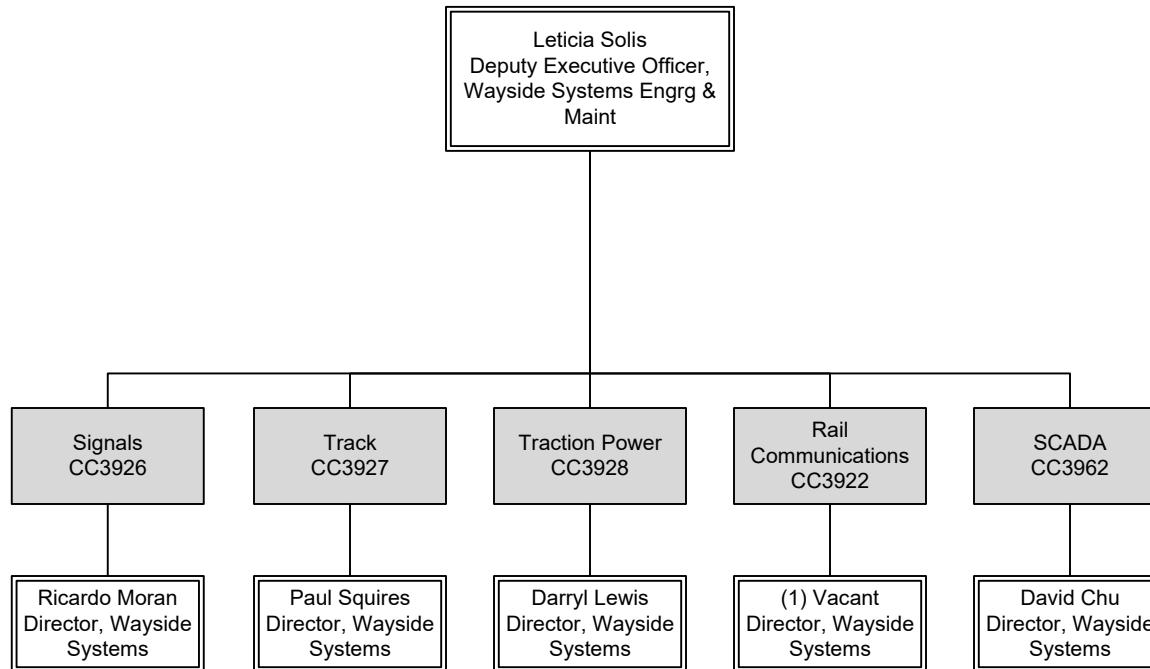
Department 3333 – Cost Center 8370



OPERATIONS  
Facilities Contracted Maintenance Services

# Rail Maintenance of Way

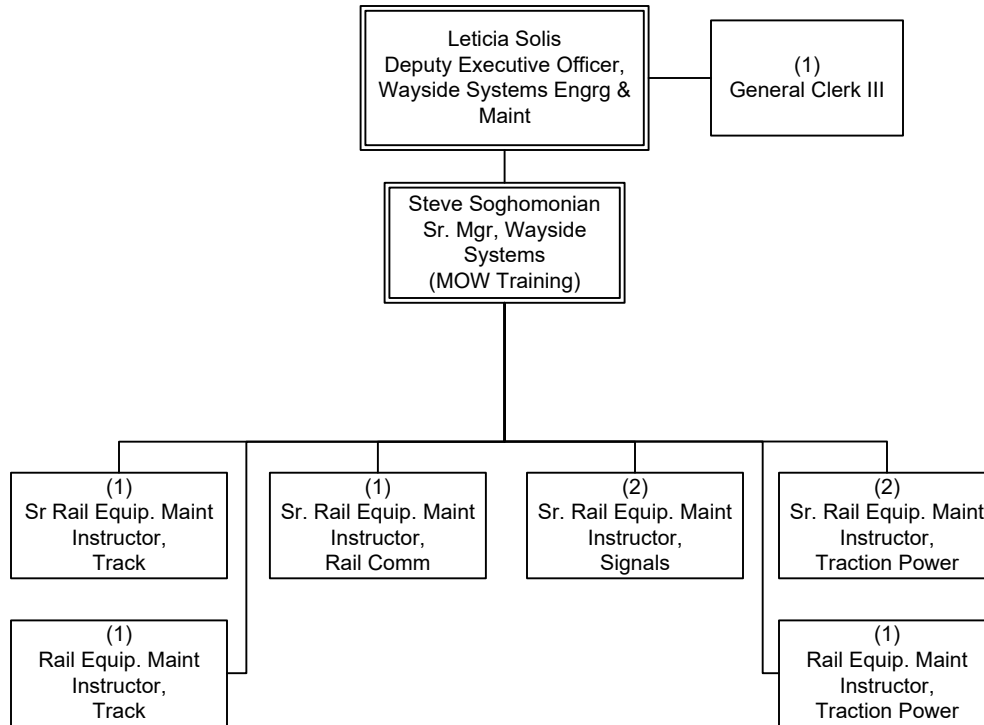
## Dept 3902 Overview



OPERATIONS  
Department 3902 Overview

# Rail MOW Administration

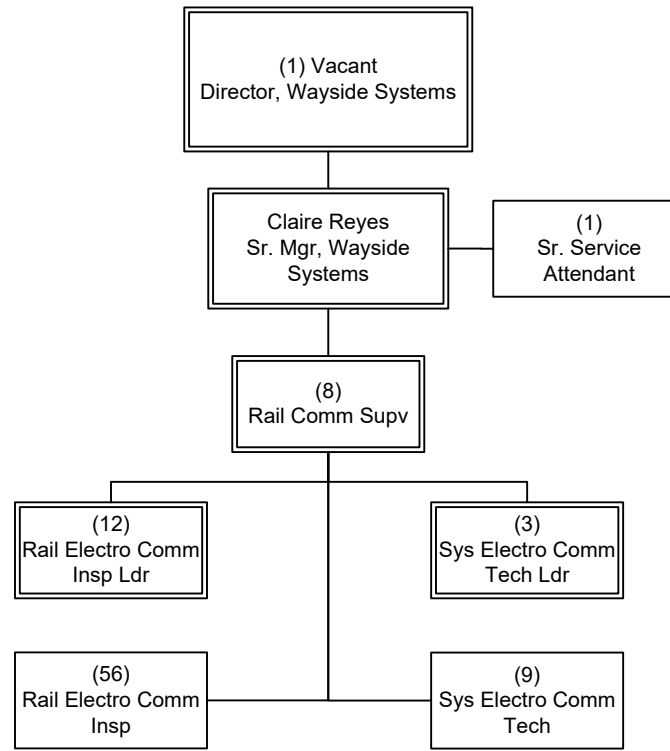
Department 3902 – Cost Center 3920



OPERATIONS  
Rail Maintenance of Way & MOW Engineering

# Rail Communications Systems

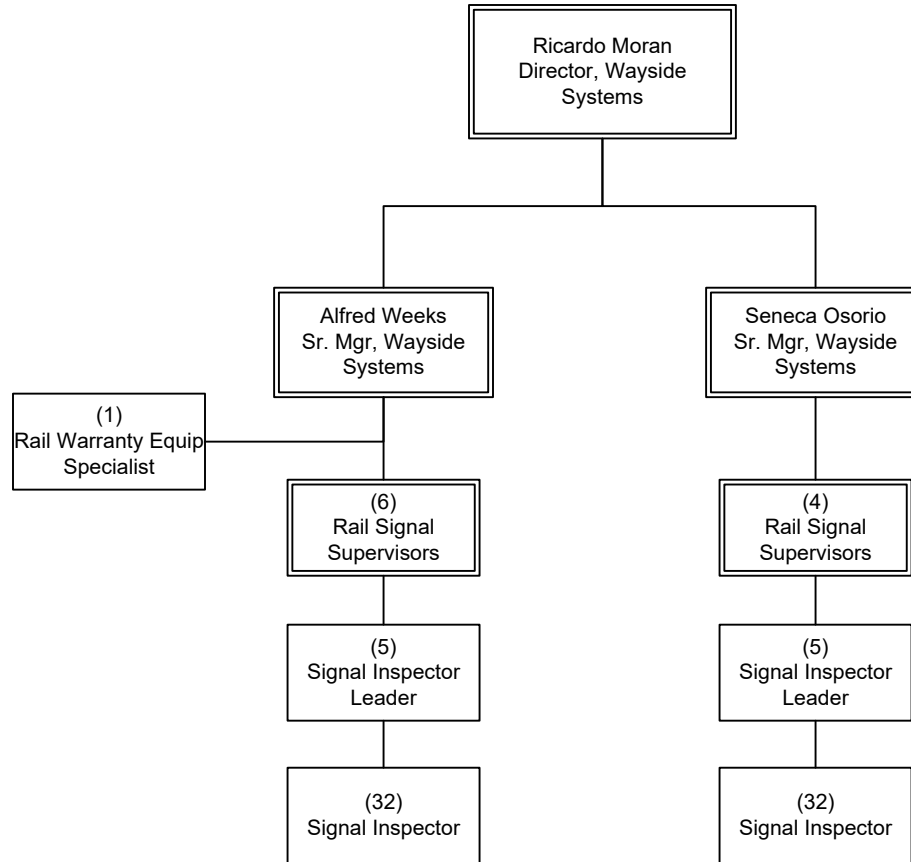
Department 3902 – Cost Center 3922



OPERATIONS  
Rail Maintenance of Way & MOW Engineering

# Rail MOW Signal Systems

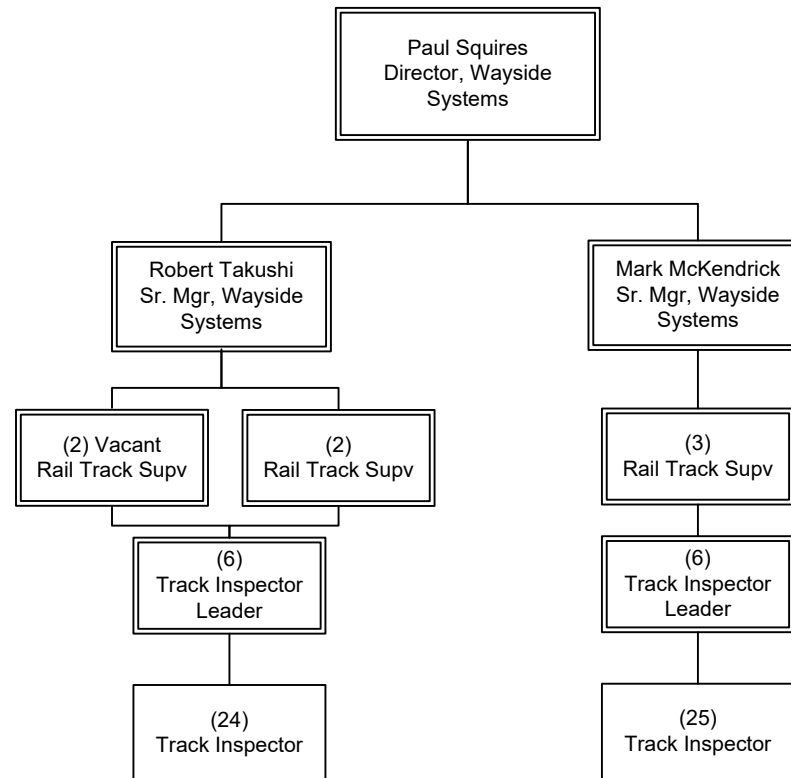
Department 3902 – Cost Center 3926



OPERATIONS  
Rail Maintenance of Way & MOW Engineering

# Rail MOW Track Systems

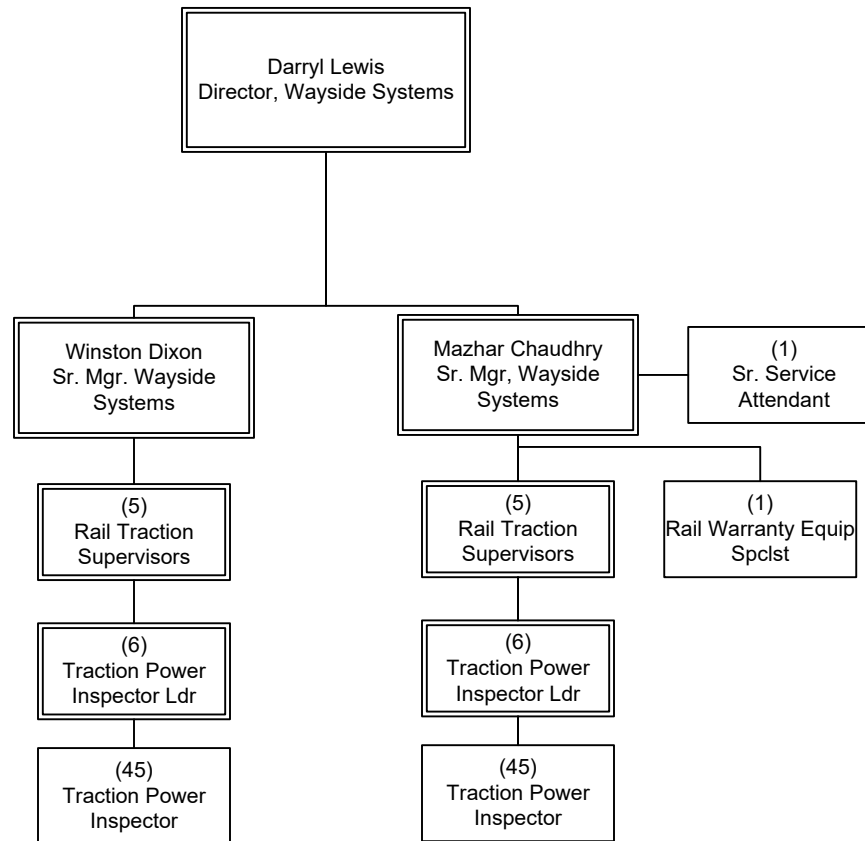
Department 3902 – Cost Center 3927



OPERATIONS  
Rail Maintenance of Way & MOW Engineering

# Rail MOW Traction Power Systems

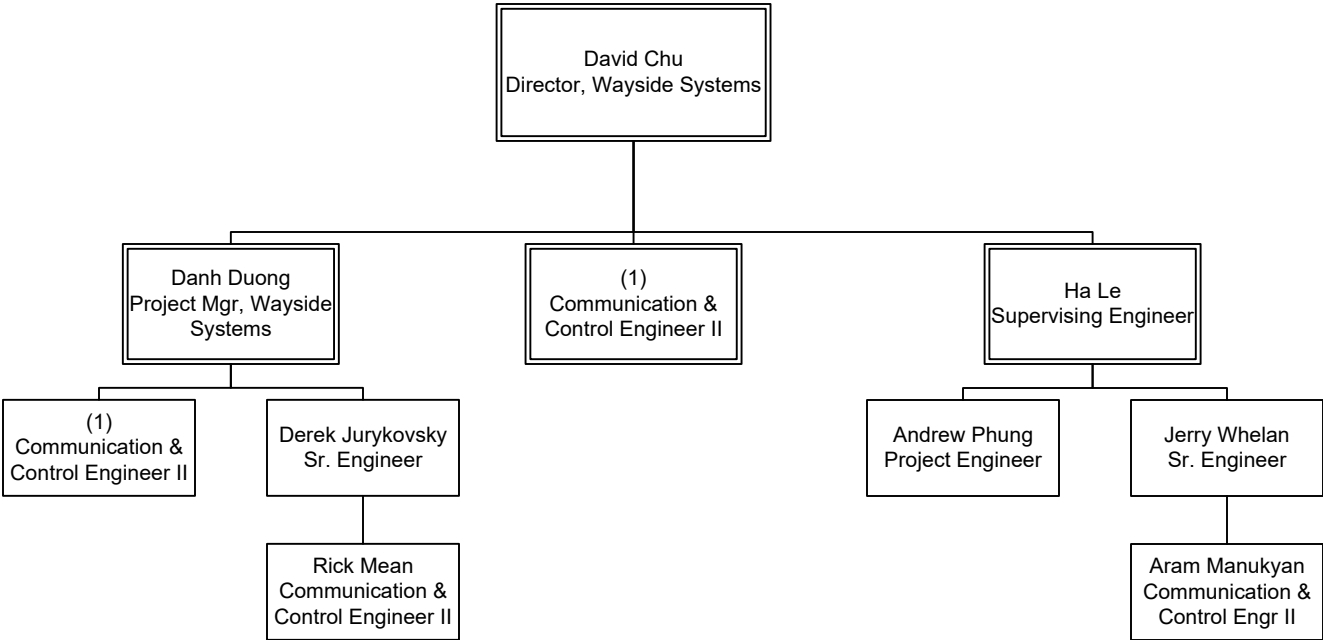
Department 3902 – Cost Center 3928



OPERATIONS  
Rail Maintenance of Way & MOW Engineering

# SCADA Systems Engineering & Maintenance

Department 3902 – Cost Center 3962



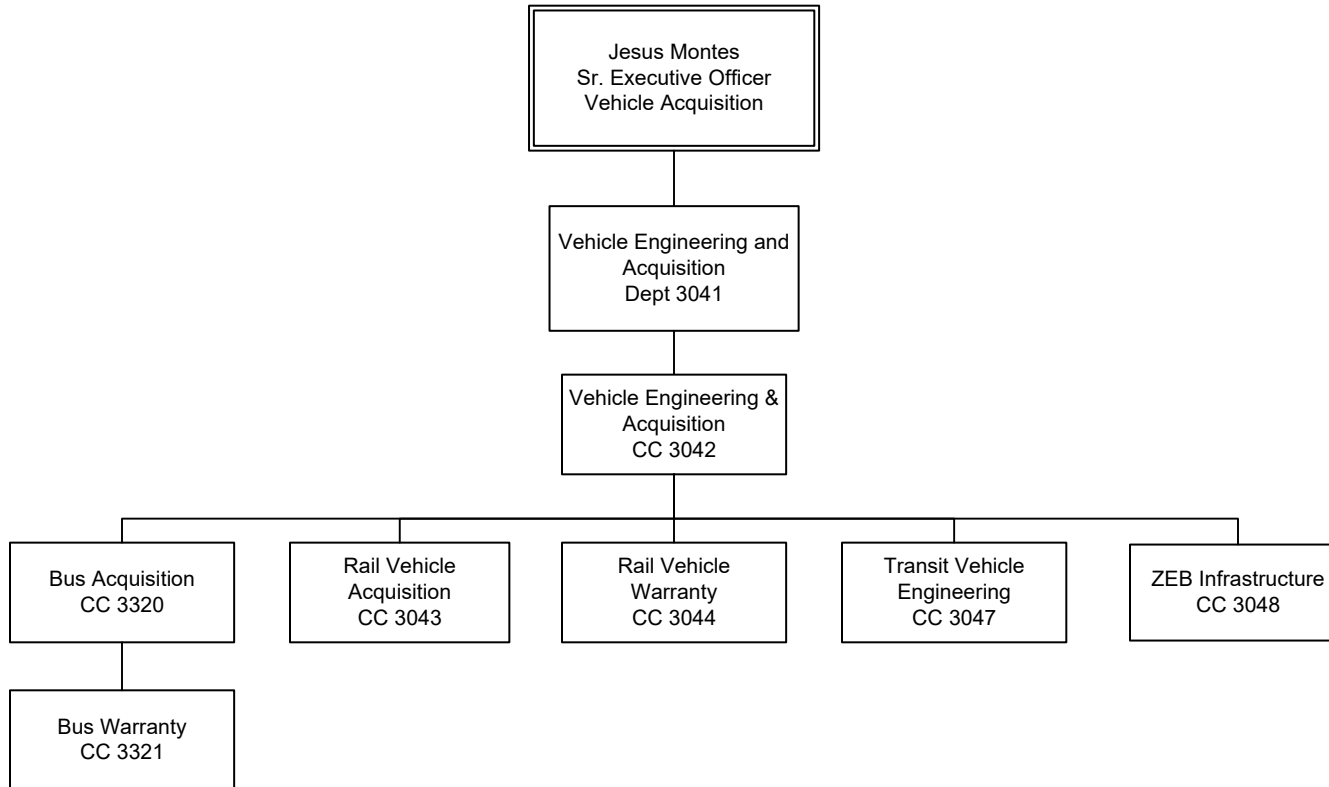
OPERATIONS  
Rail Maintenance of Way & MOW Engineering





# Vehicle Engineering & Acquisition

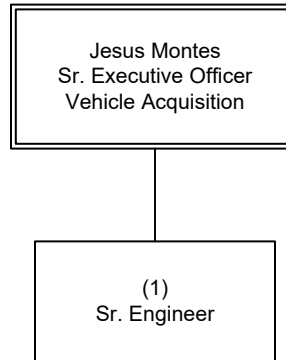
## EO 3040 Overview



OPERATIONS  
Vehicle Engineering & Acquisition

# Vehicle Engineering & Acquisition

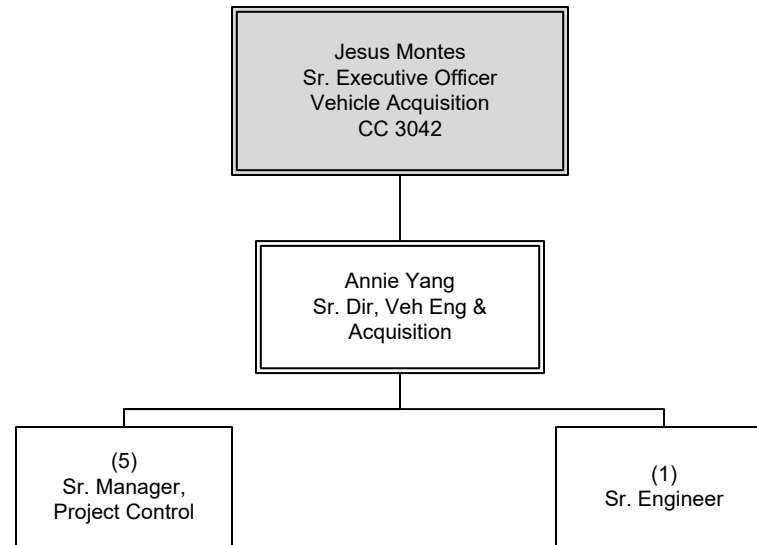
Department 3041 – Cost Center 3042



OPERATIONS  
Vehicle Engineering & Acquisition

# Rail Vehicle Acquisition

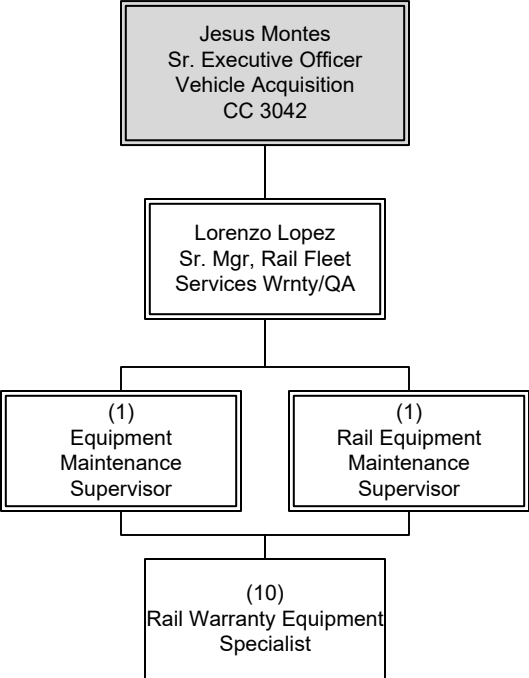
Department 3041 – Cost Center 3043



OPERATIONS  
Vehicle Engineering & Acquisition

# Rail Vehicle Warranty

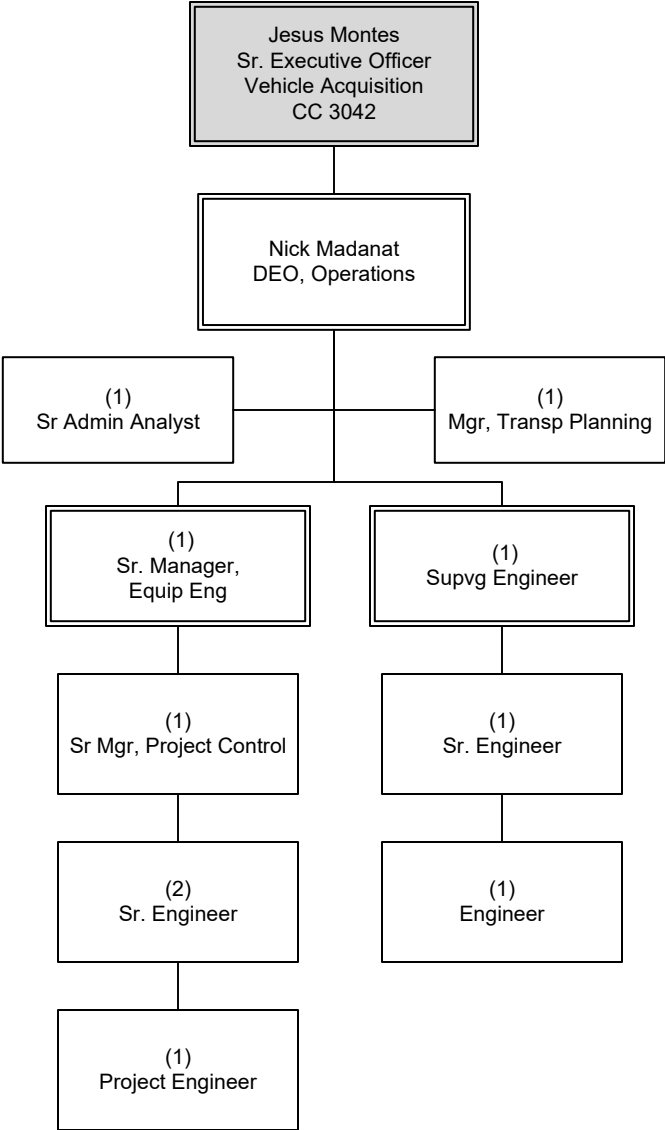
Department 3041 – Cost Center 3044



OPERATIONS  
Vehicle Engineering & Acquisition

# Rail Vehicle Engineering

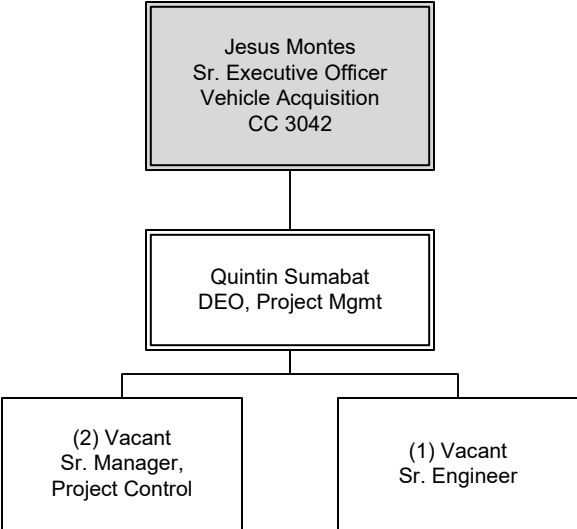
Department 3041 – Cost Center 3047



OPERATIONS  
Vehicle Engineering & Acquisition

# ZEB Infrastructure

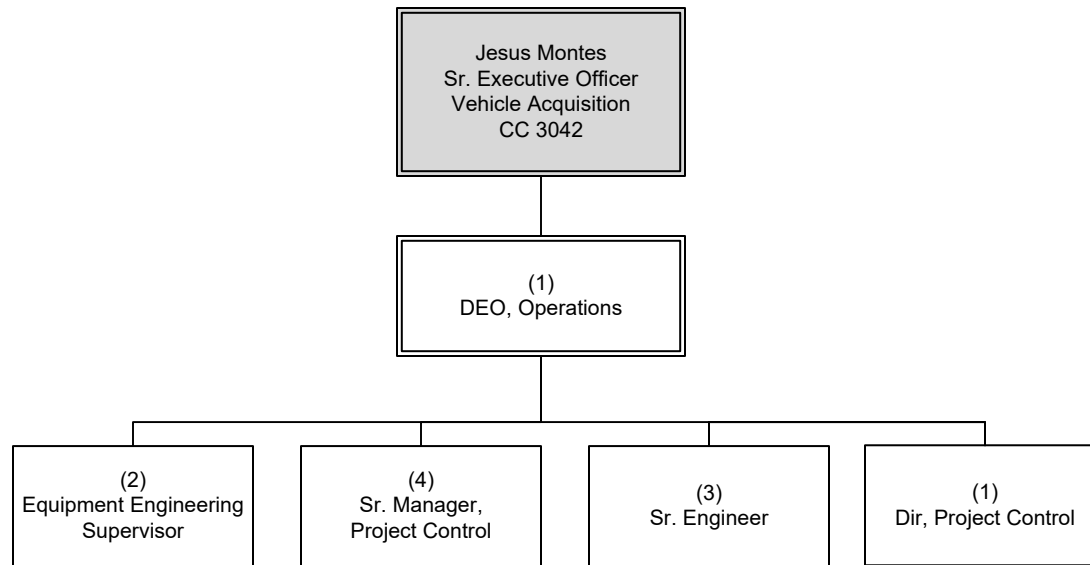
Department 3041 – Cost Center 3048



OPERATIONS  
Vehicle Engineering & Acquisition

# Bus Acquisition & Engineering

Department 3041 – Cost Center 3320

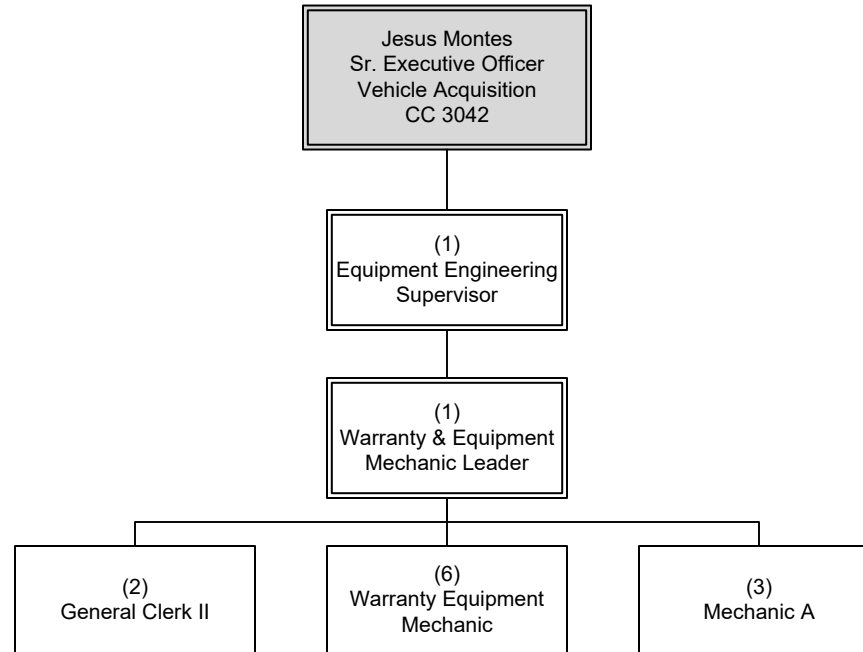


OPERATIONS  
Vehicle Engineering & Acquisition



# Bus Warranty

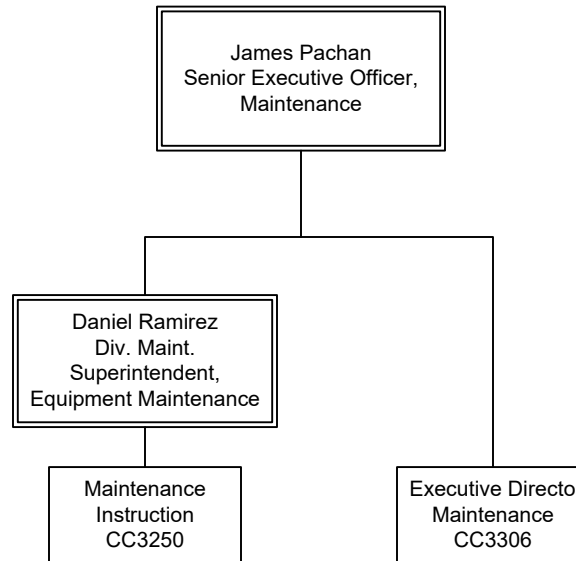
Department 3041 – Cost Center 3321



OPERATIONS  
Vehicle Engineering & Acquisition

# Executive Director, Maintenance

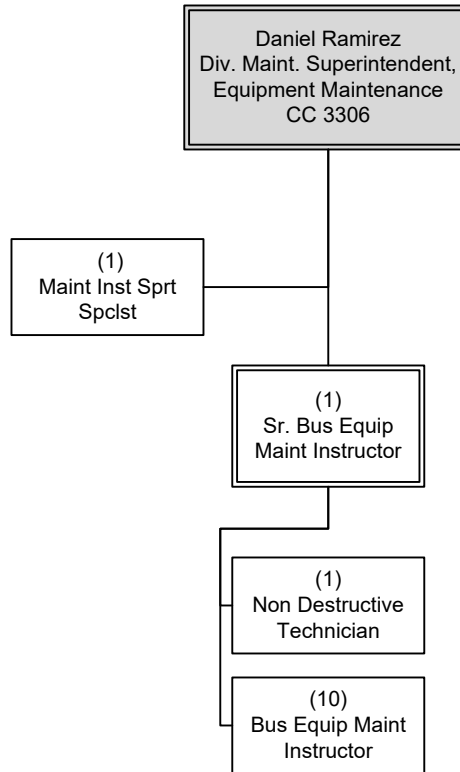
Department 3364 – Overview



OPERATIONS  
Bus Maintenance

# Maintenance Instruction

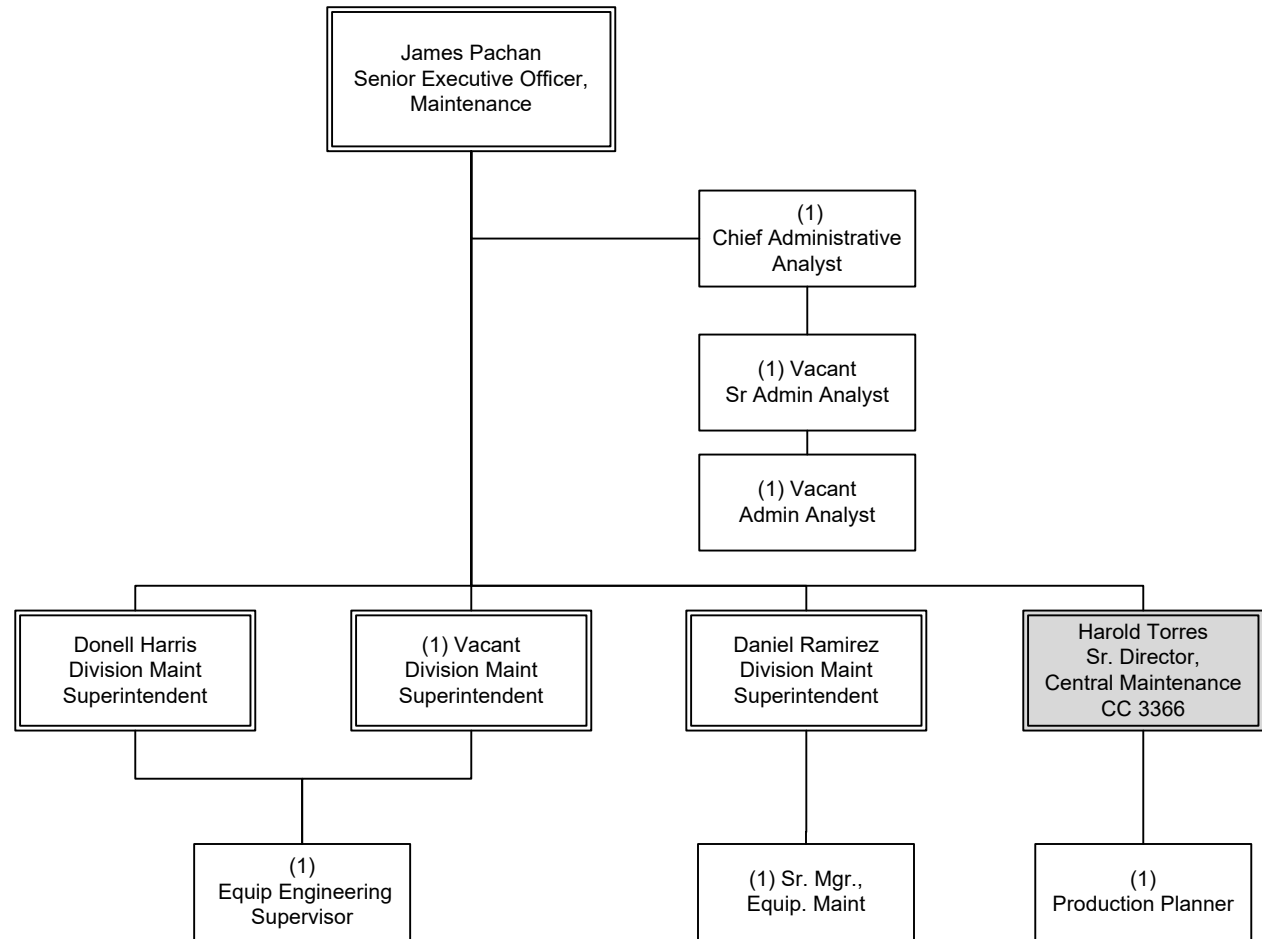
Department 3364 – Cost Center 3250



OPERATIONS  
Bus Maintenance

# Executive Director, Bus Maintenance

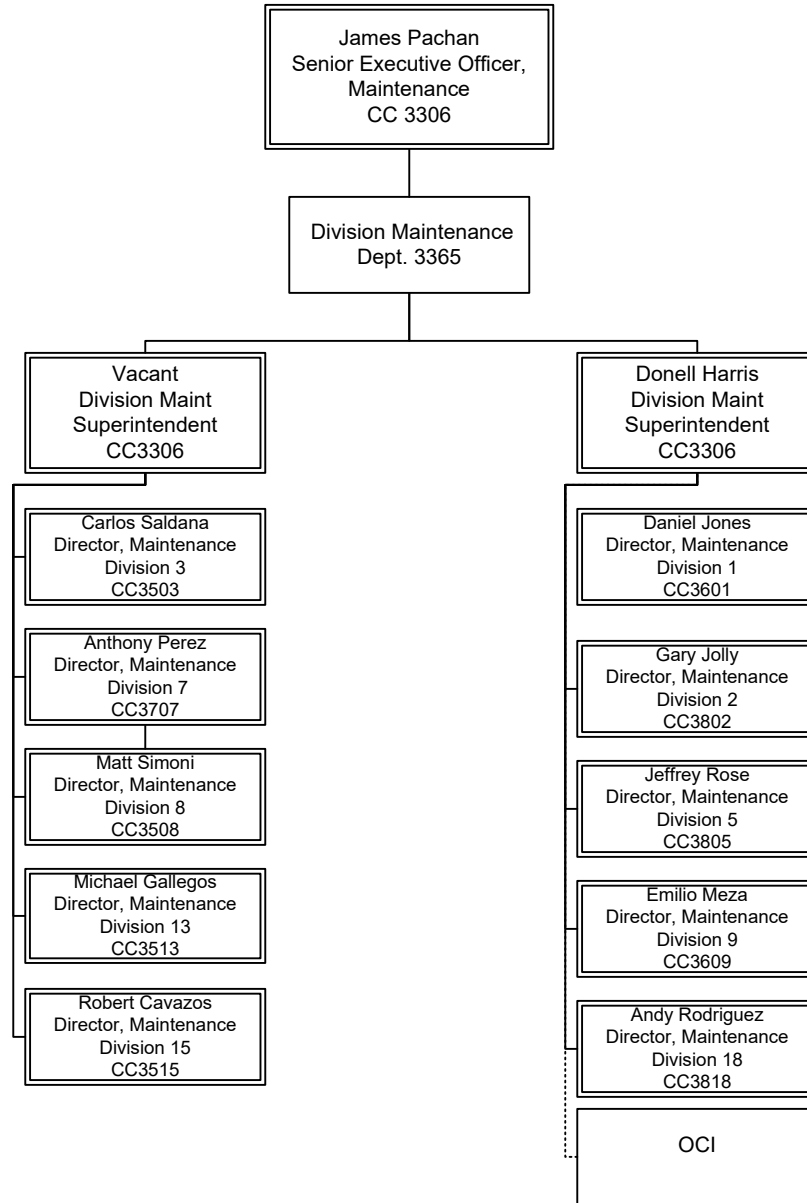
Department 3364 – Cost Center 3306



OPERATIONS  
Bus Maintenance

# Division Maintenance

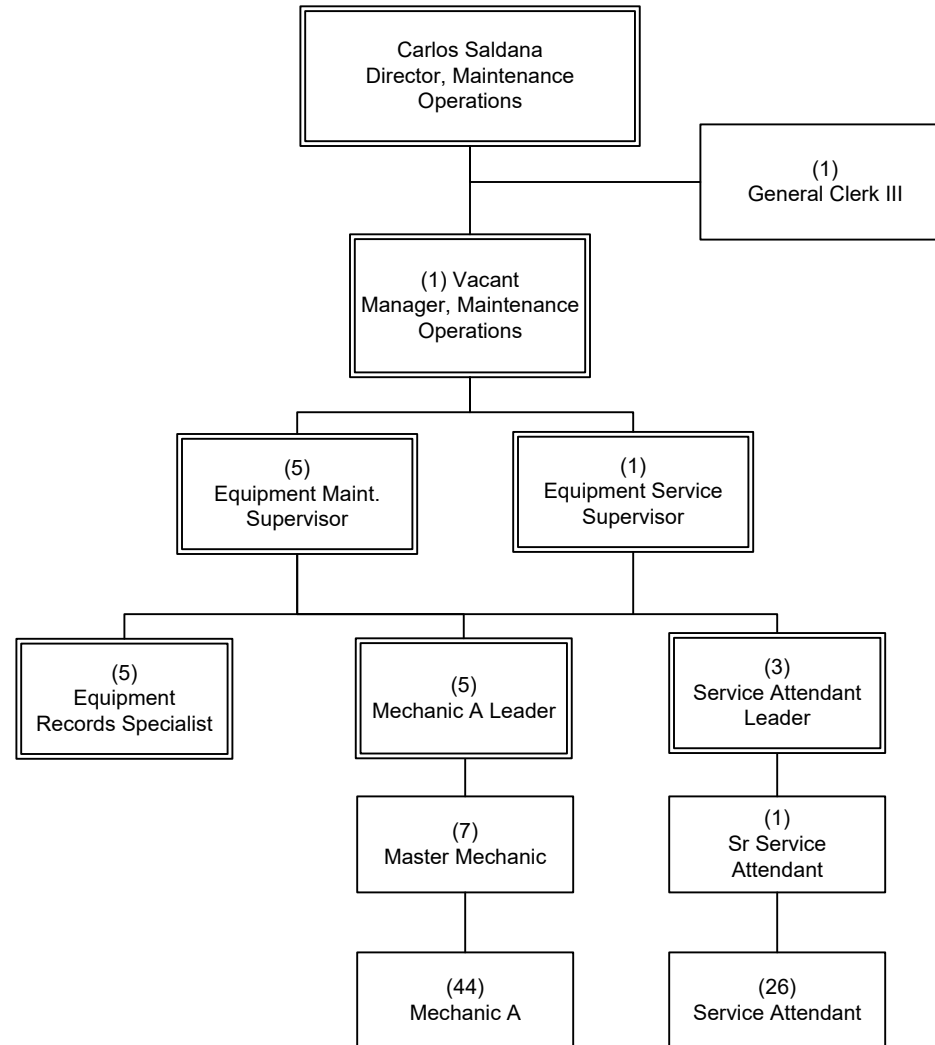
## Department 3365 Overview



OPERATIONS  
Bus Maintenance

# Maintenance Division 3

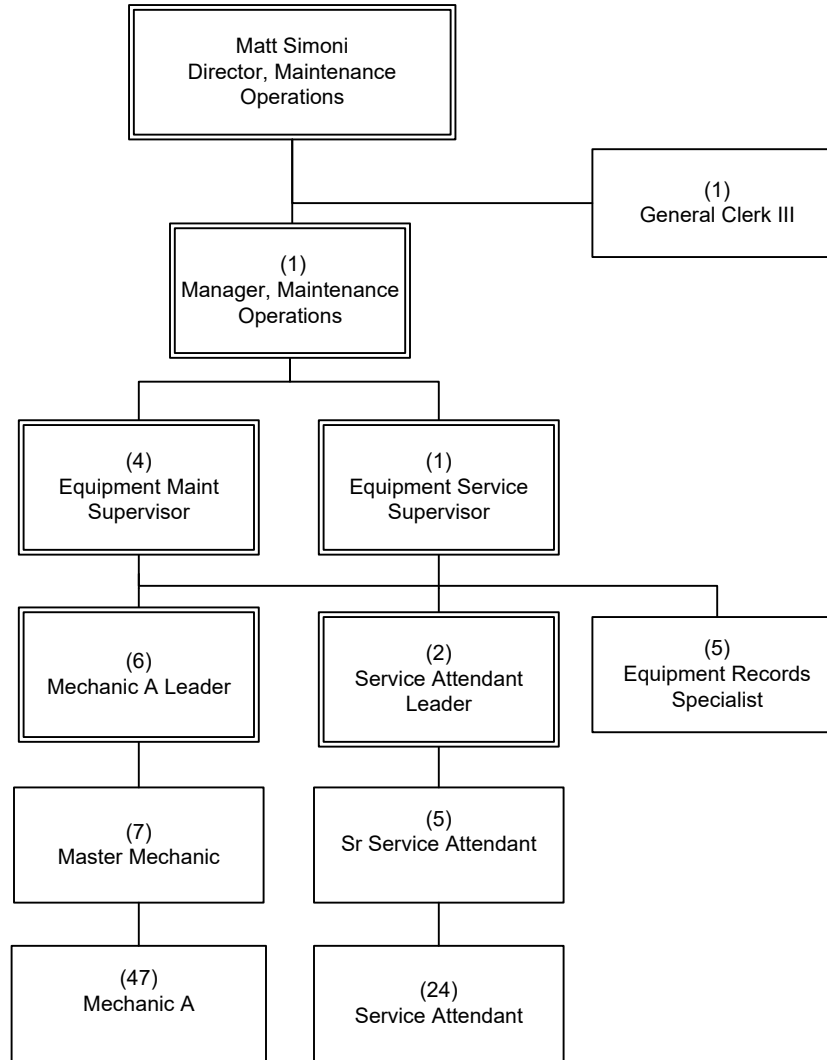
Department 3365 – Cost Center 3503



OPERATIONS  
Bus Maintenance

# Maintenance Division 8

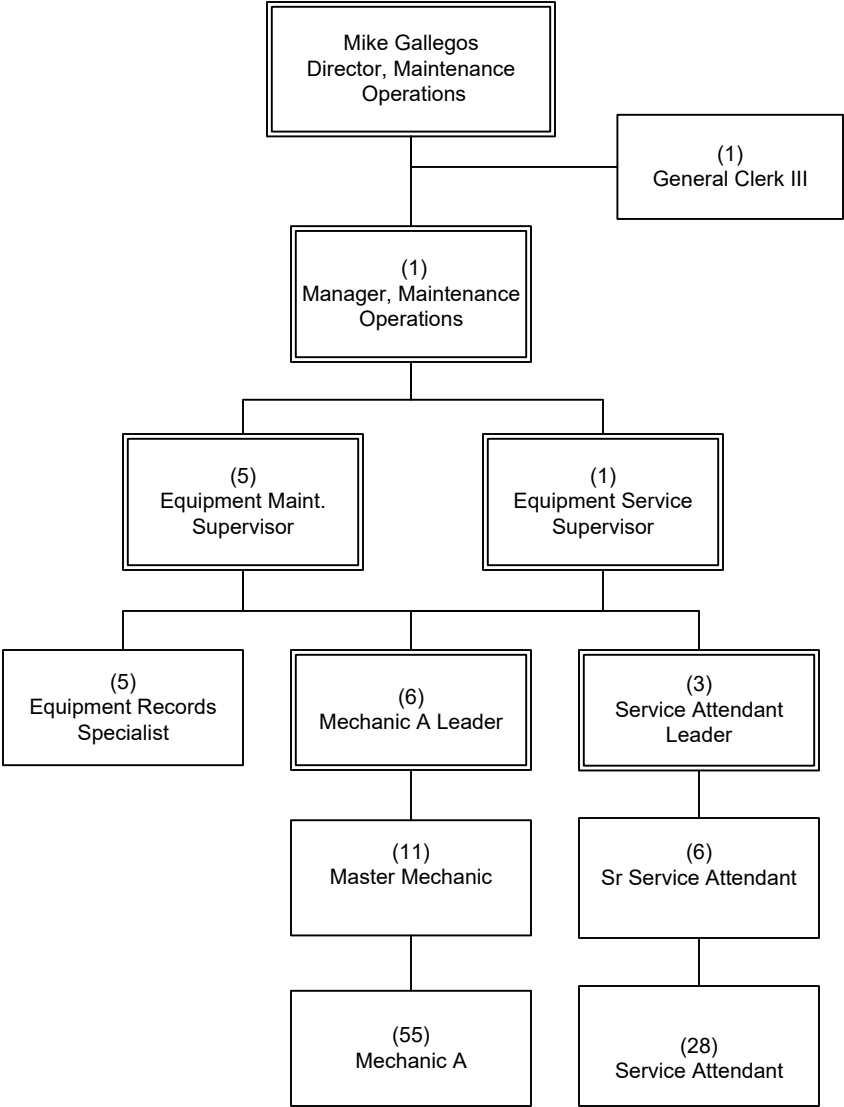
Department 3365 – Cost Center 3508



OPERATIONS  
Bus Maintenance

# Maintenance Division 13

Department 3365 – Cost Center 3513

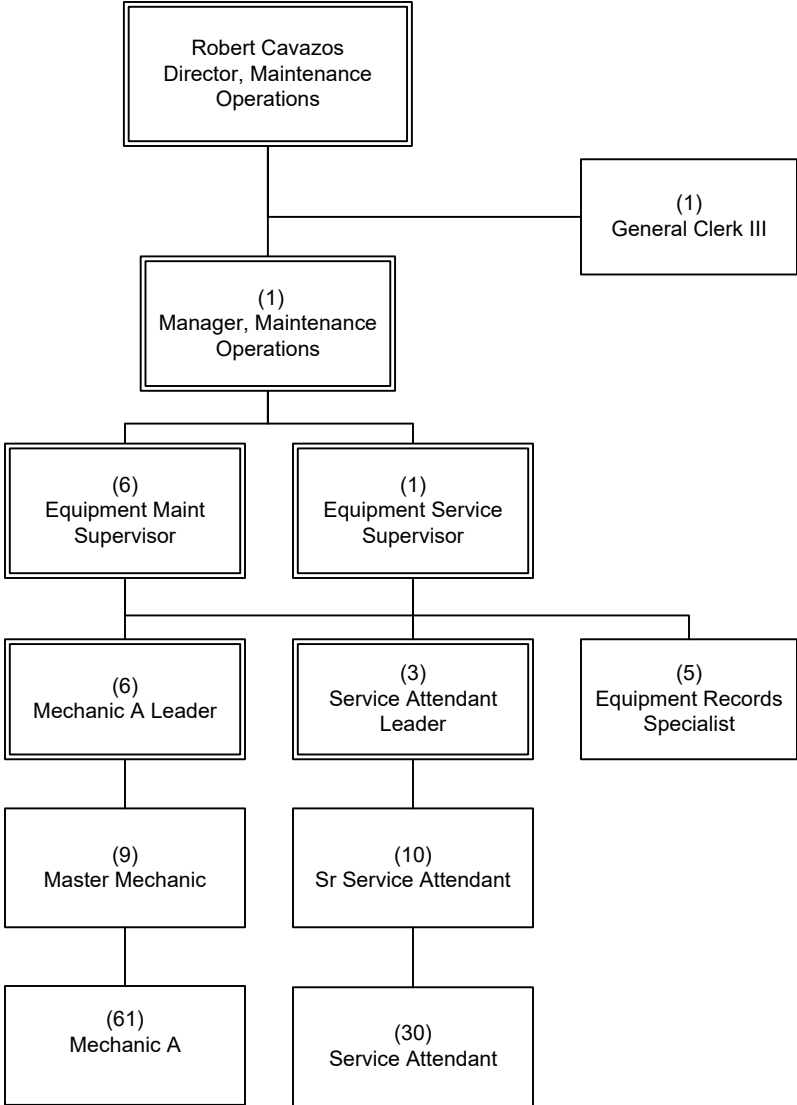


OPERATIONS  
Bus Maintenance



# Maintenance Division 15

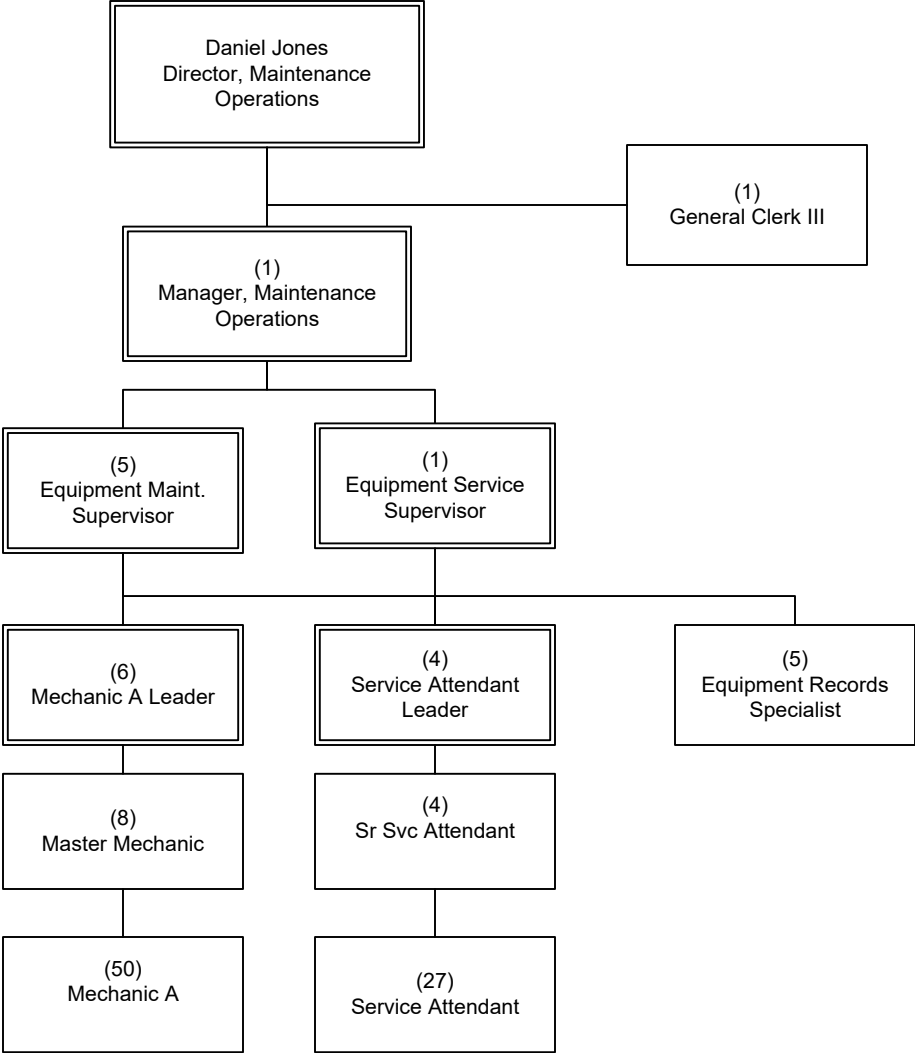
Department 3365 – Cost Center 3515



OPERATIONS  
Bus Maintenance

# Maintenance Division 1

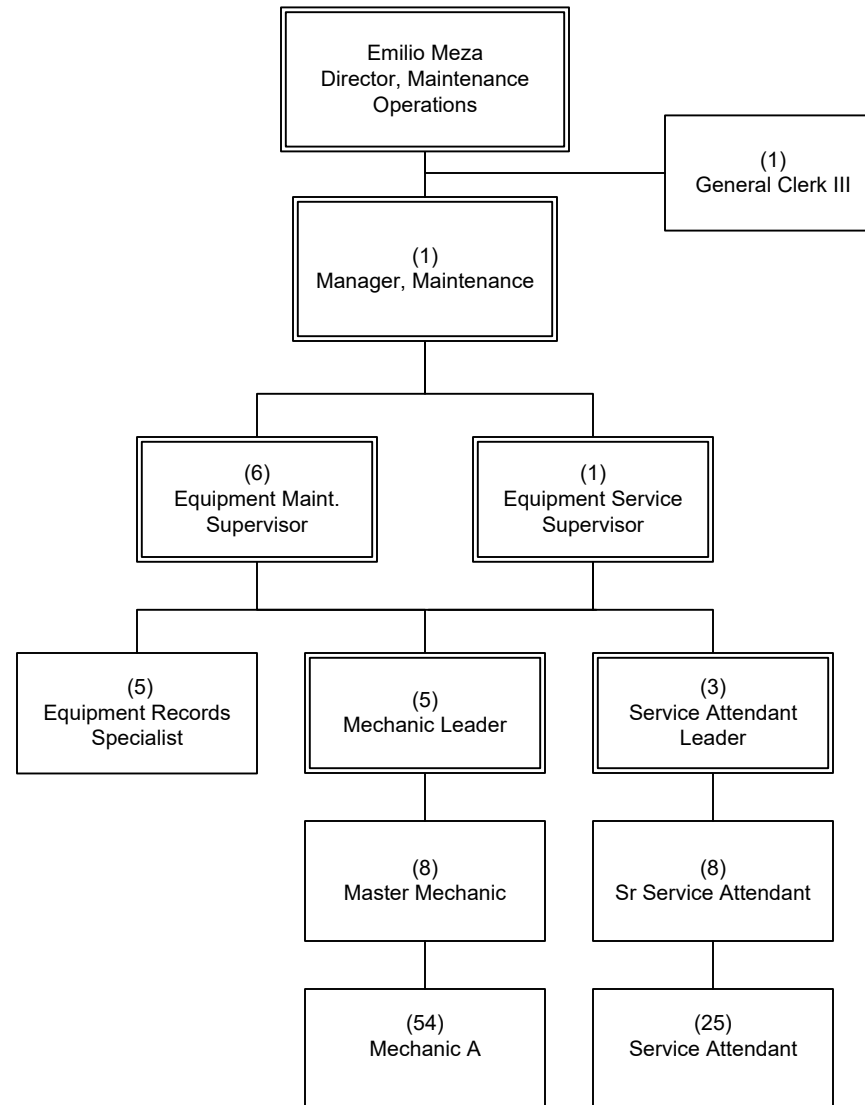
Department 3365 – Cost Center 3601



OPERATIONS  
Bus Maintenance

# Maintenance Division 9

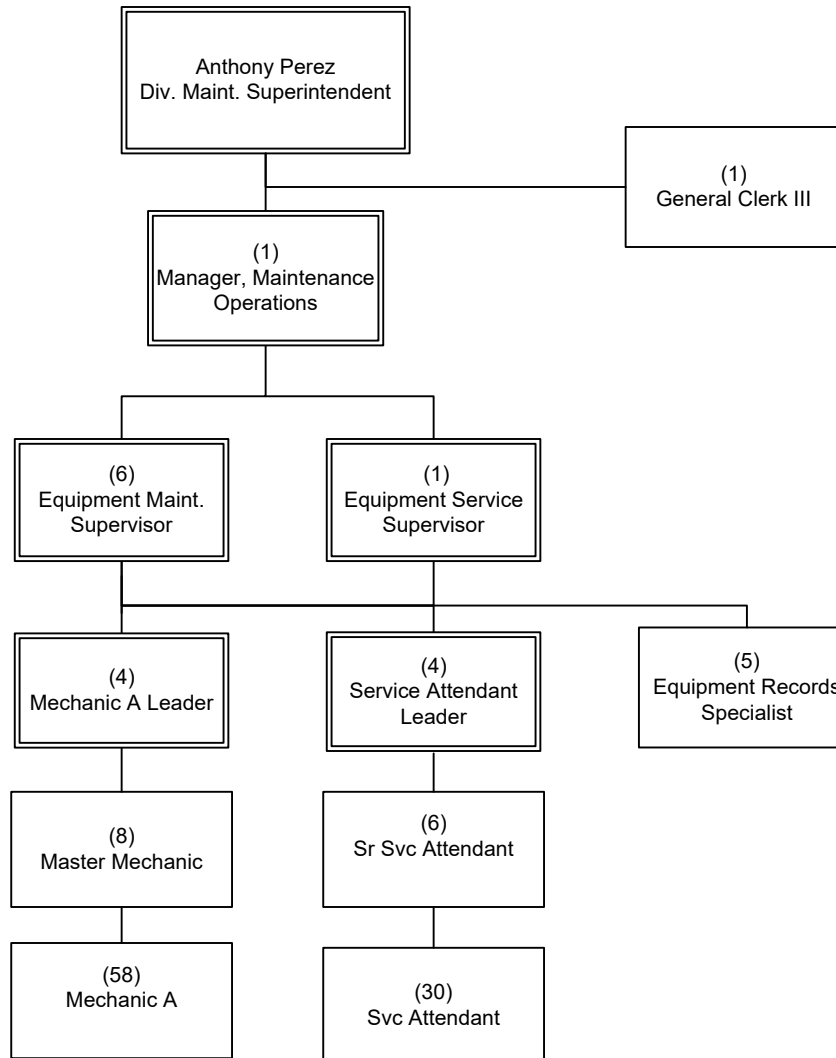
Department 3365 – Cost Center 3609



OPERATIONS  
Bus Maintenance

# Maintenance Division 7

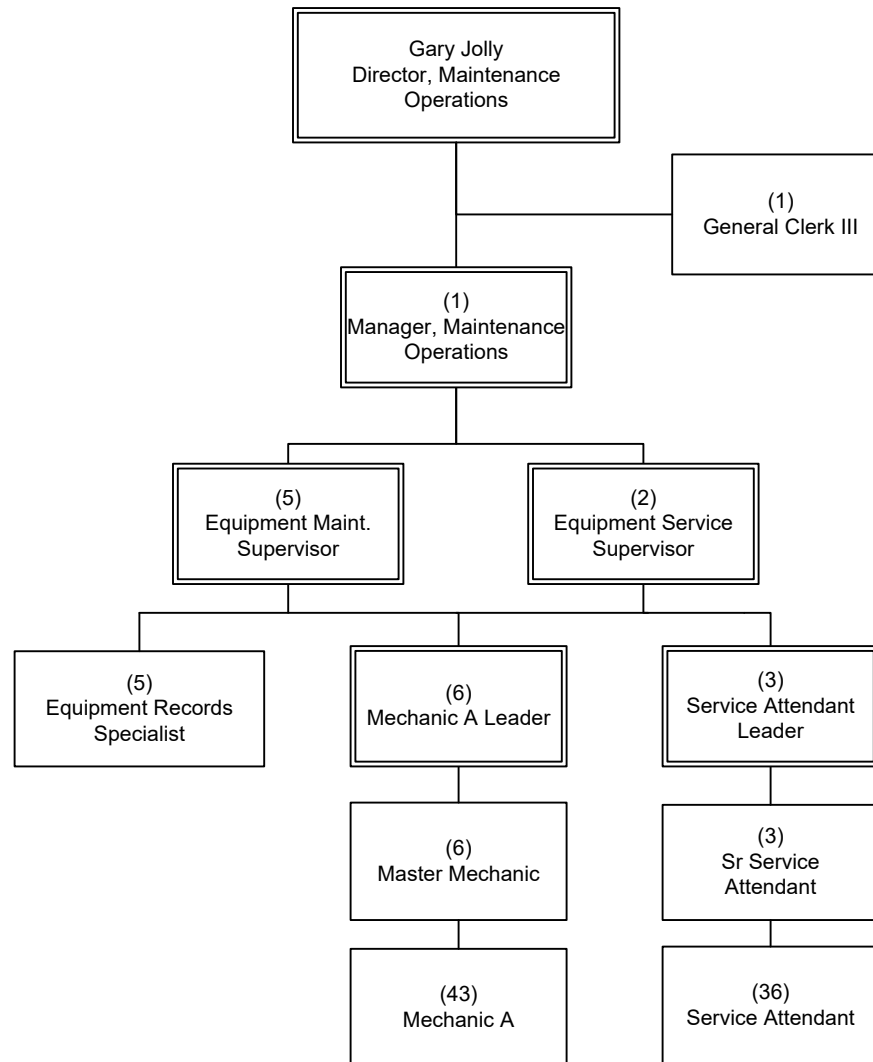
Department 3365 – Cost Center 3707



OPERATIONS  
Bus Maintenance

# Maintenance Division 2

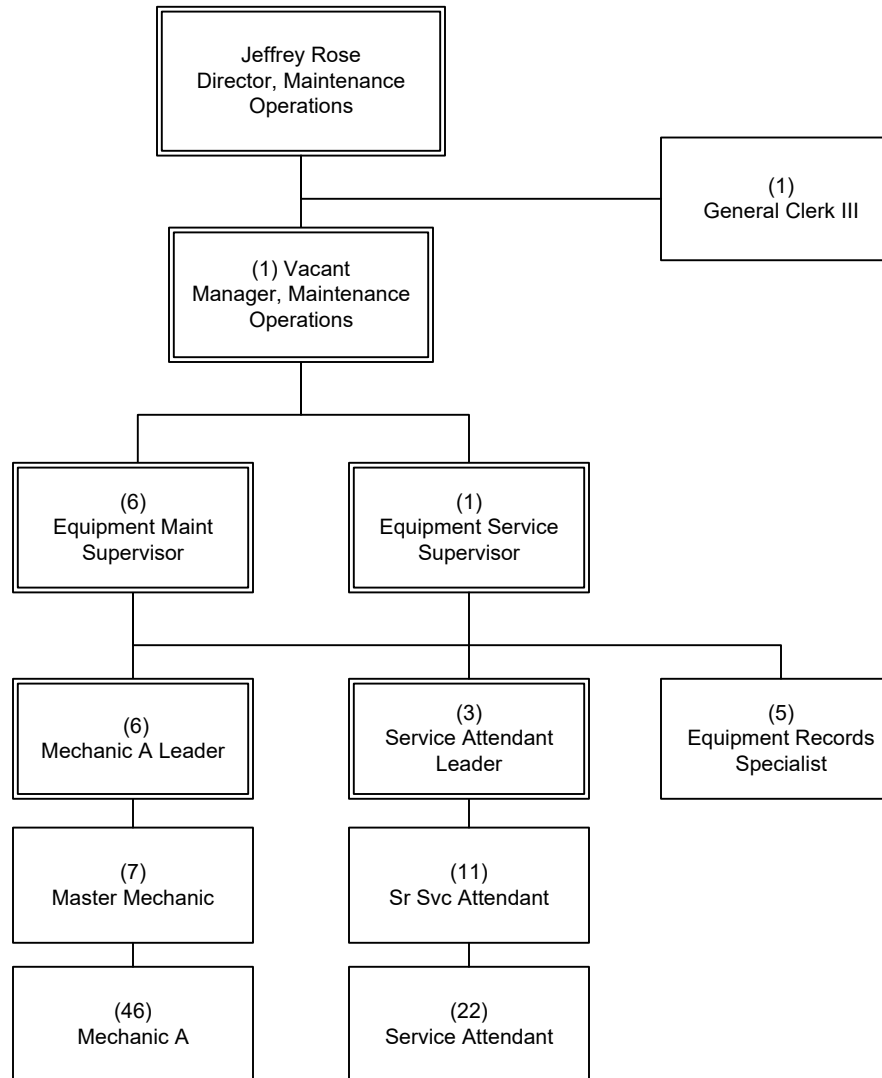
Department 3365 – Cost Center 3802



OPERATIONS  
Bus Maintenance

# Maintenance Division 5

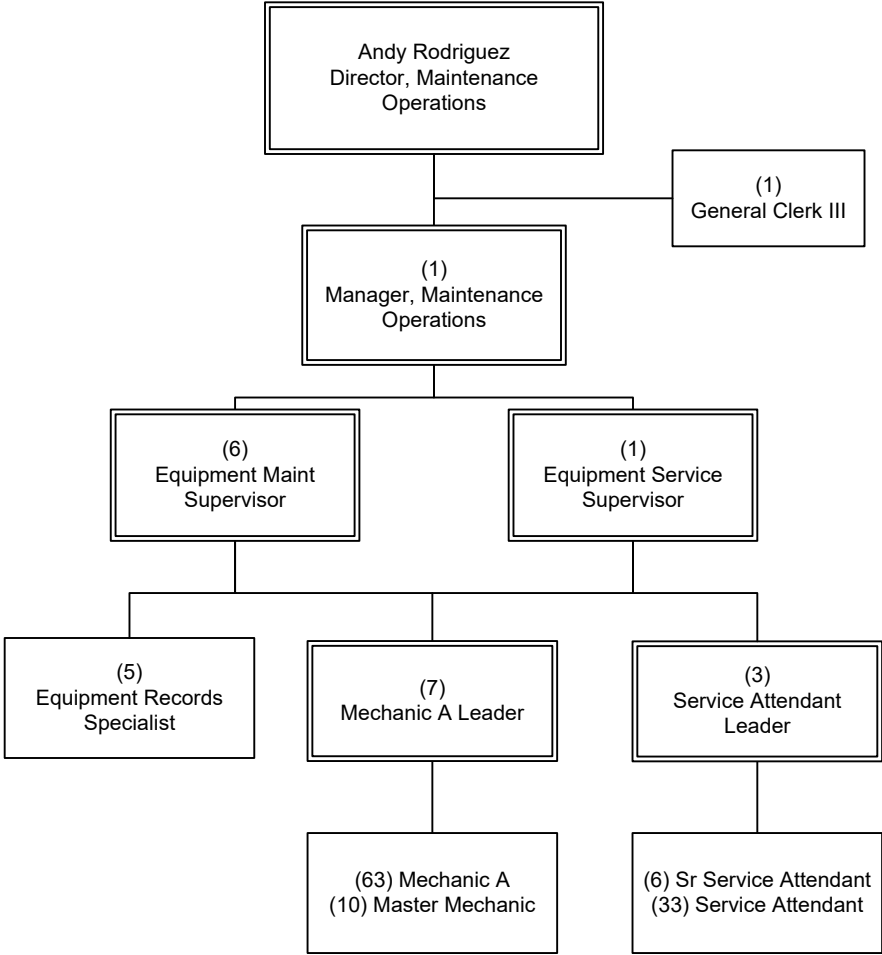
Department 3365 – Cost Center 3805



OPERATIONS  
Bus Maintenance

# Maintenance Division 18

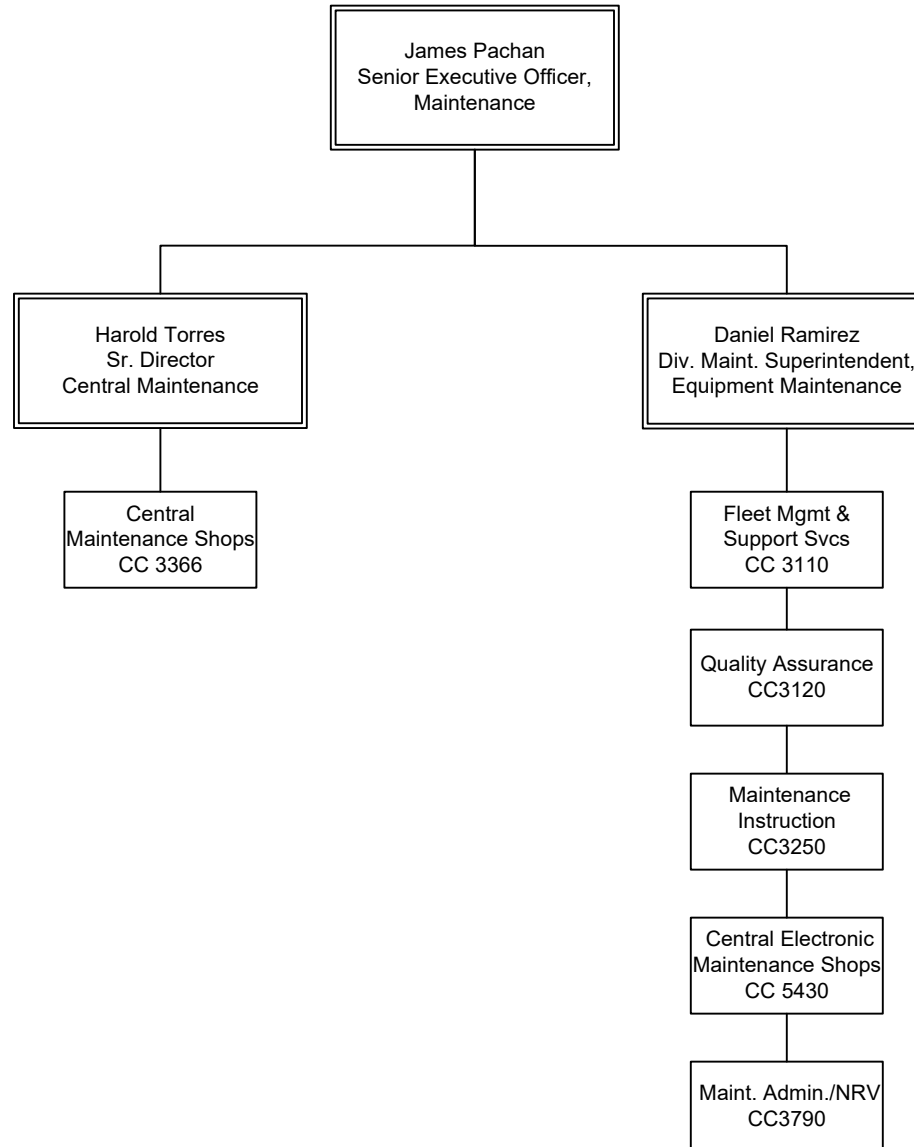
Department 3365 – Cost Center 3818



OPERATIONS  
Bus Maintenance

# Central Maintenance

## Department 3500 Overview

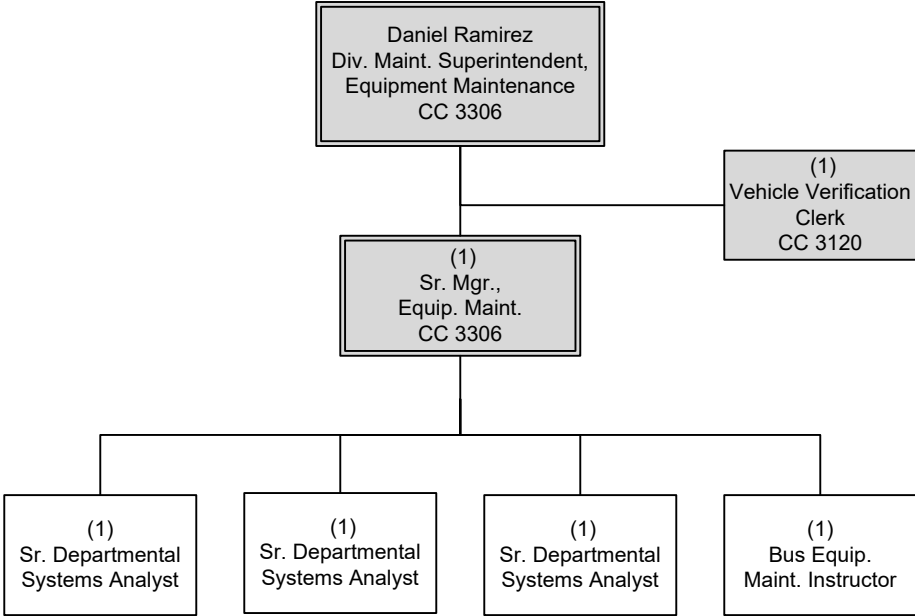


OPERATIONS  
Bus Maintenance



# Fleet Management and Support Services

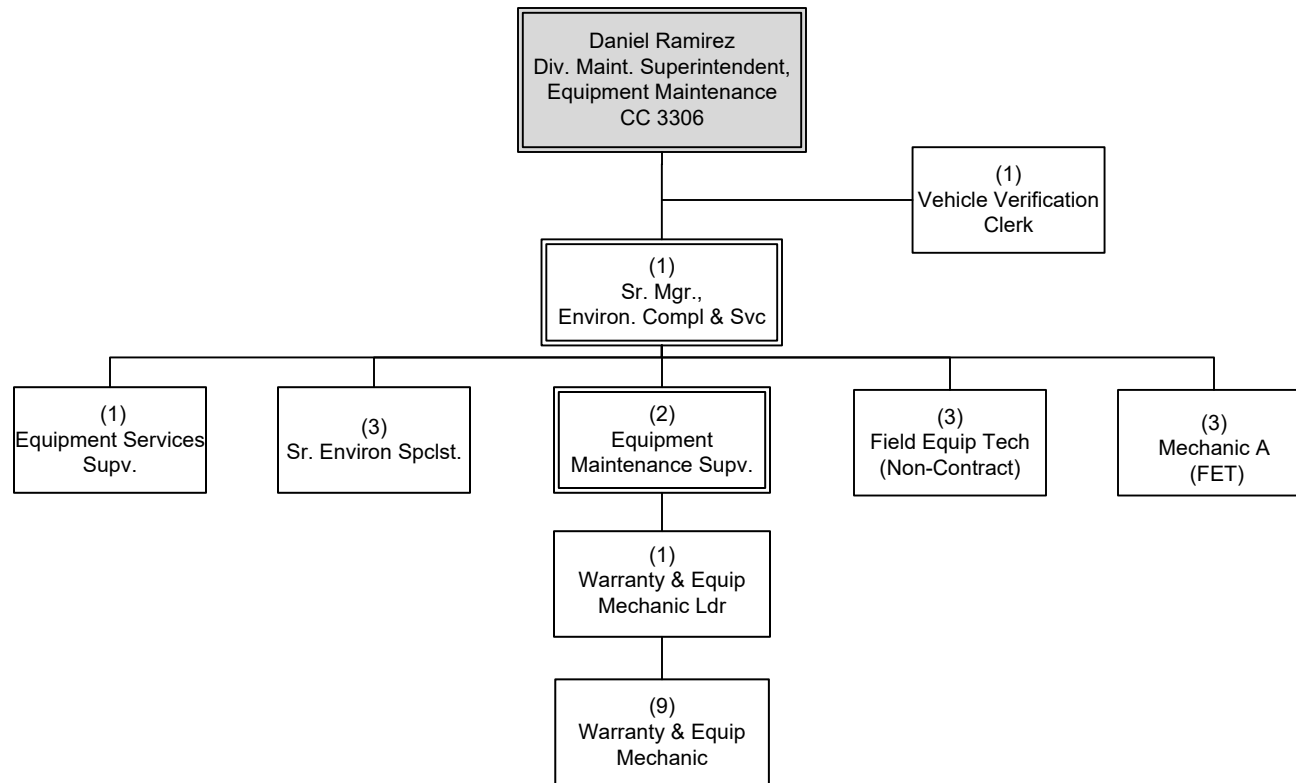
Department 3500 - Cost Center 3110



OPERATIONS  
Bus Maintenance

# Quality Assurance

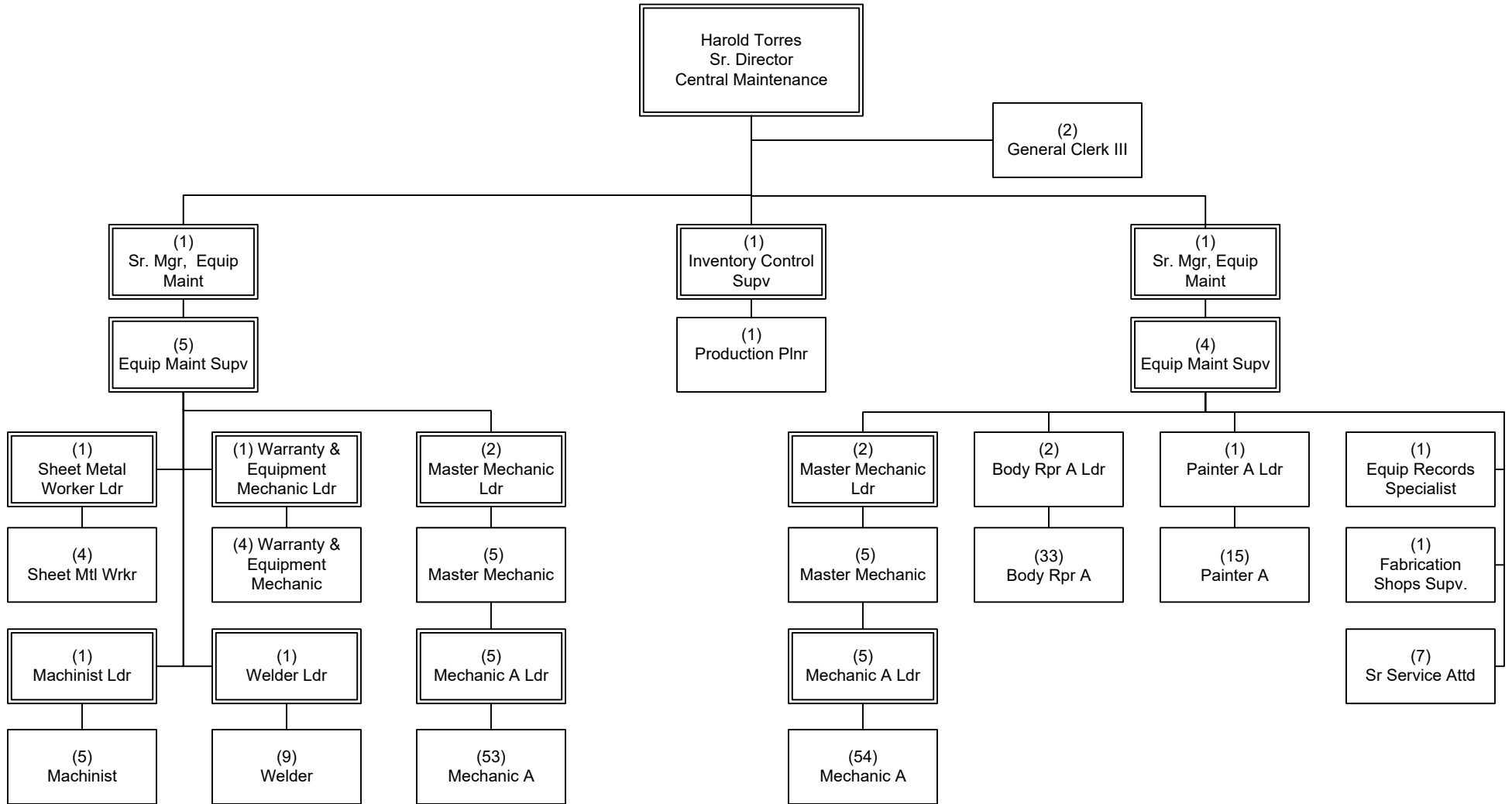
Department 3500 - Cost Center 3120



OPERATIONS  
Bus Maintenance

# Central Maintenance Shops

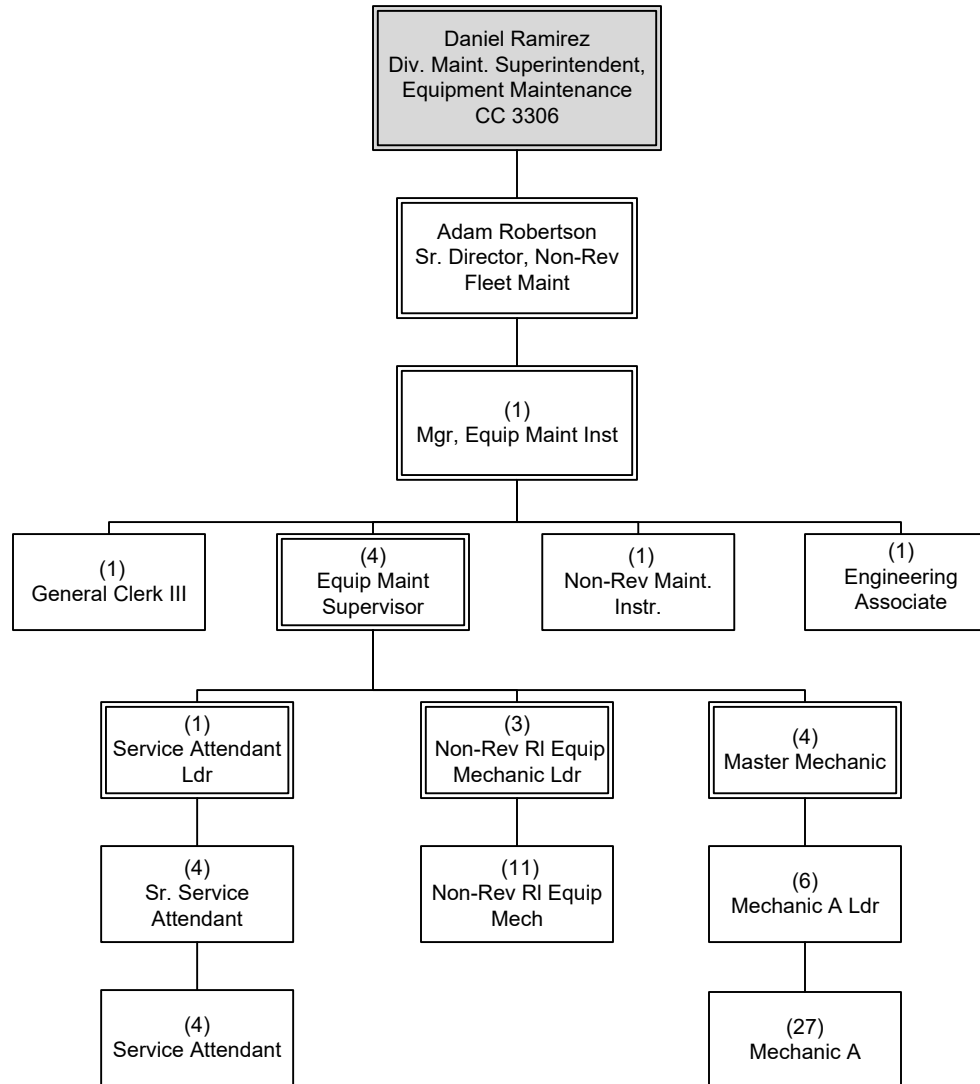
Department 3500 – Cost Center 3366



OPERATIONS  
Bus Maintenance

# Maintenance Administration/Non-Revenue

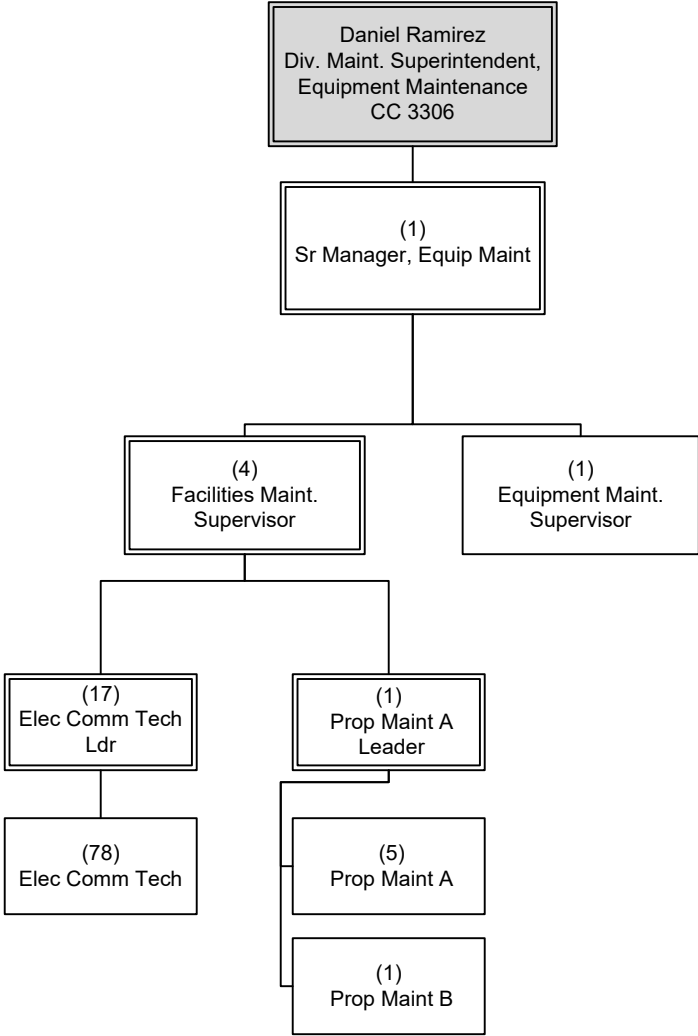
Department 3500 - Cost Center 3790



OPERATIONS  
Bus Maintenance

# Central Electronics Maintenance Shops

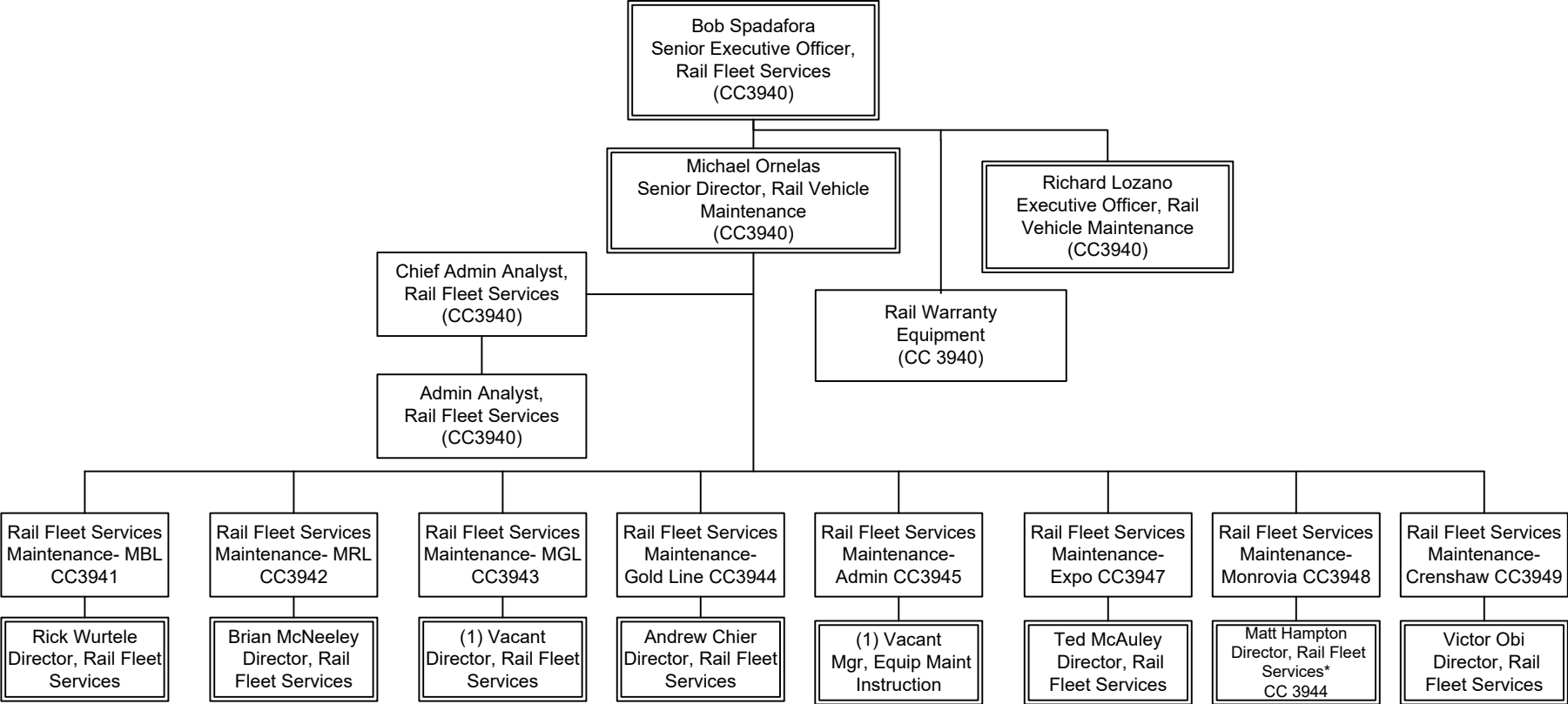
Department 3500 - Cost Center 5430



OPERATIONS  
Bus Maintenance

# Rail Fleet Services

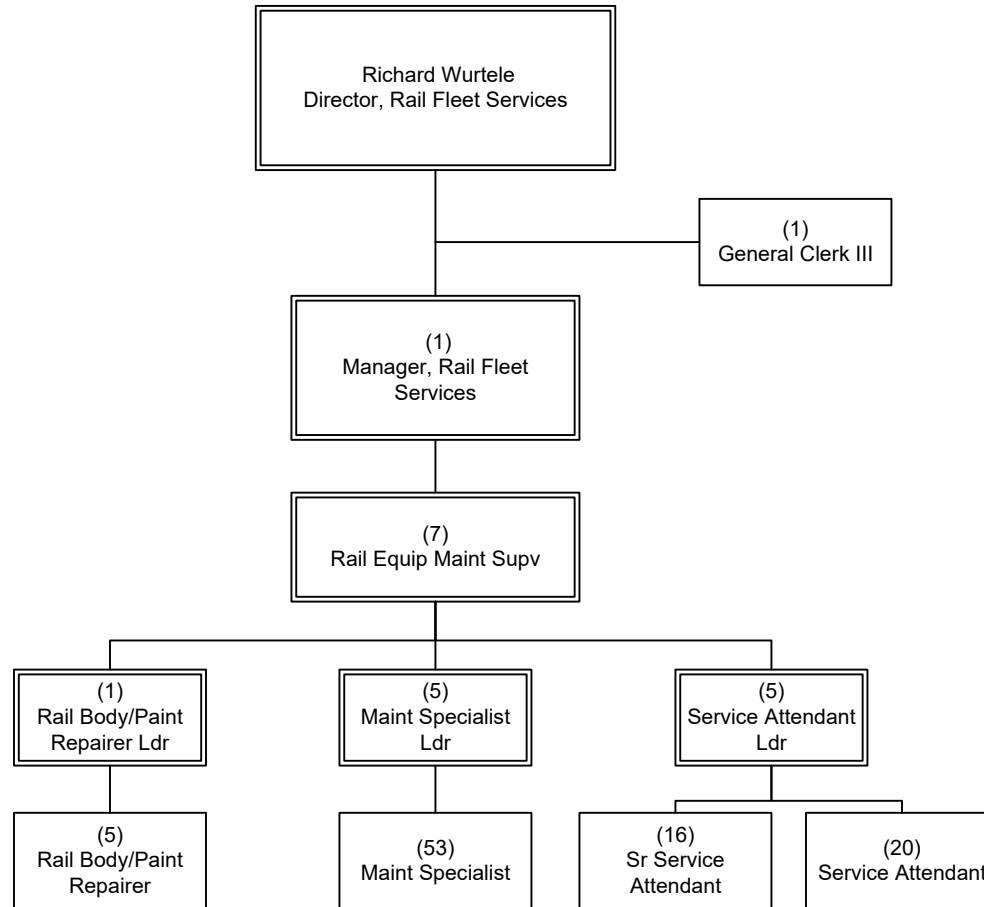
## Department 3903 & 3938 Overview



OPERATIONS  
Rail Fleet Services

# Rail Fleet Services Maintenance Blue Line

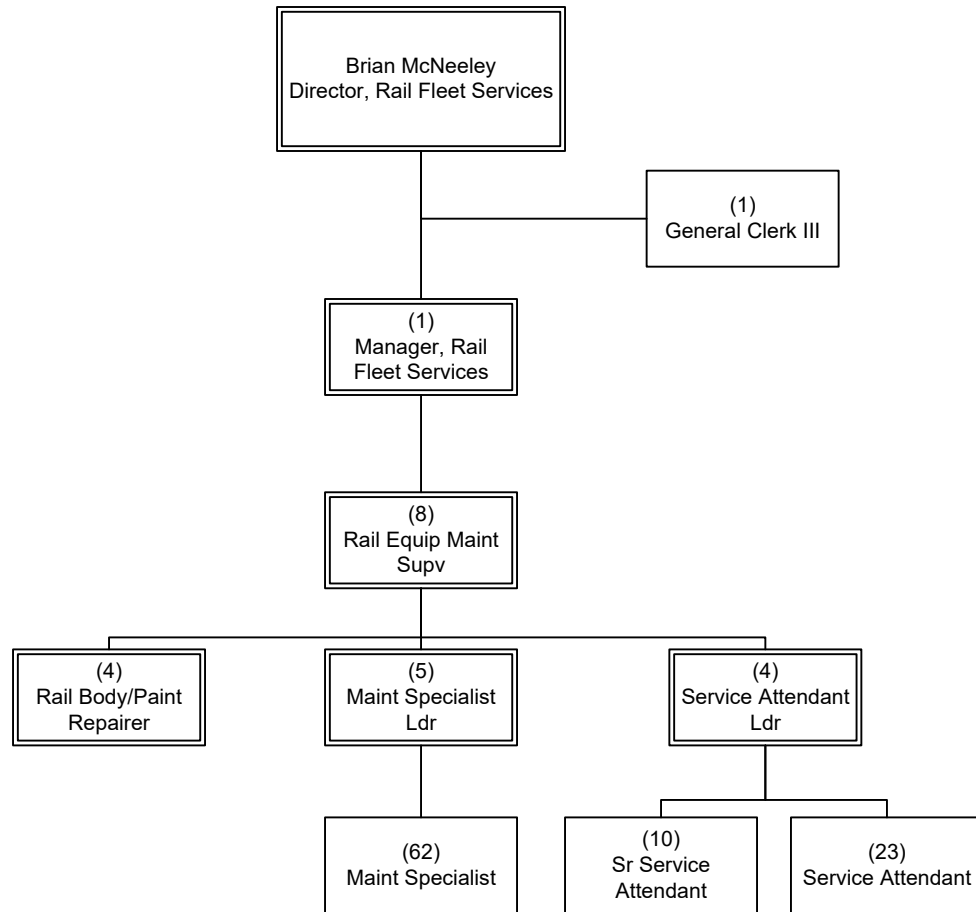
Department 3903 – Cost Center 3941



OPERATIONS  
Rail Fleet Services

# Rail Fleet Services Maintenance Red Line

Department 3903 – Cost Center 3942

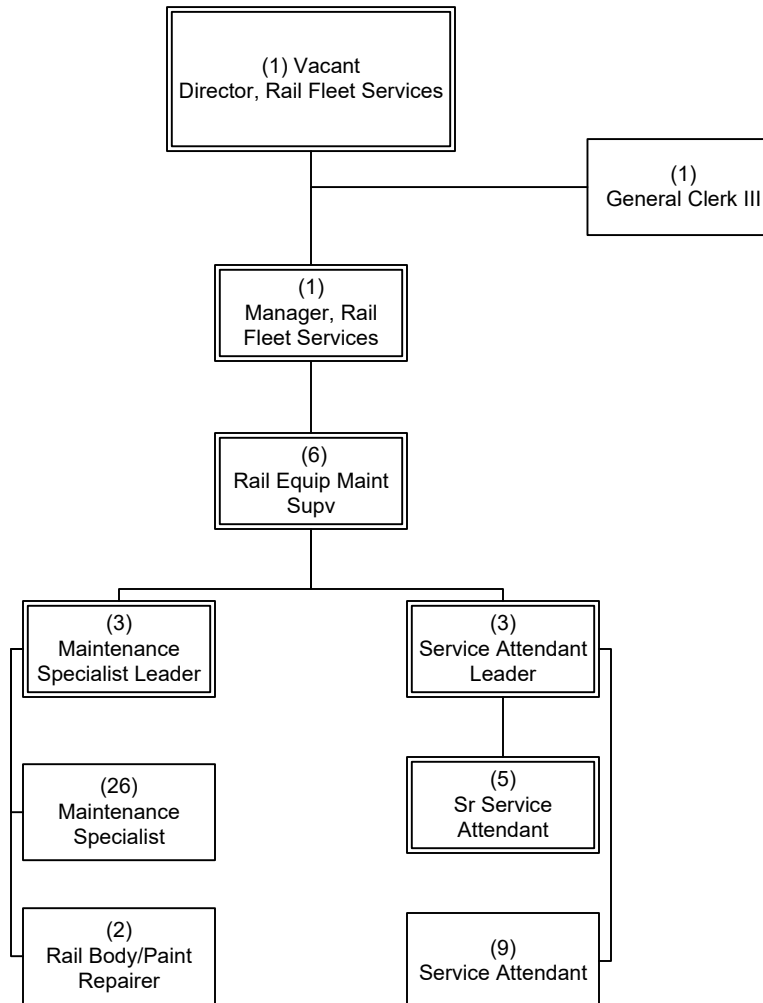


OPERATIONS  
Rail Fleet Services



# Rail Fleet Services Maintenance Green Line

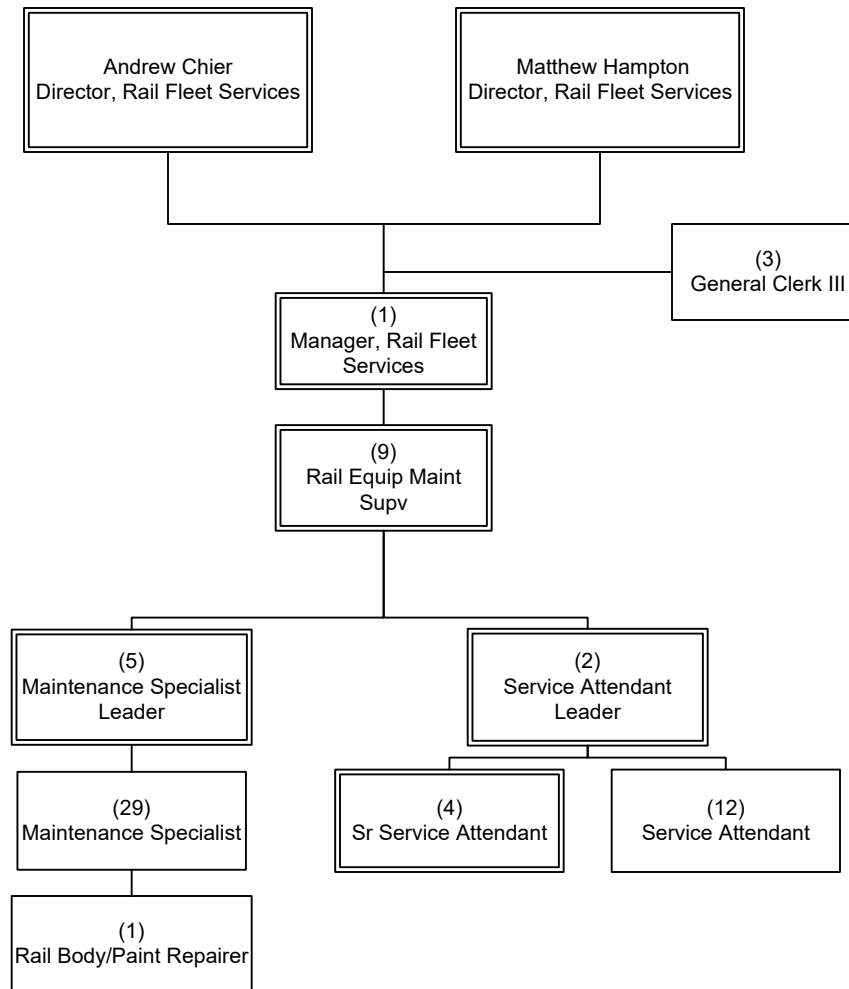
Department 3903 – Cost Center 3943



OPERATIONS  
Rail Fleet Services

# Rail Fleet Services Maintenance Gold Line

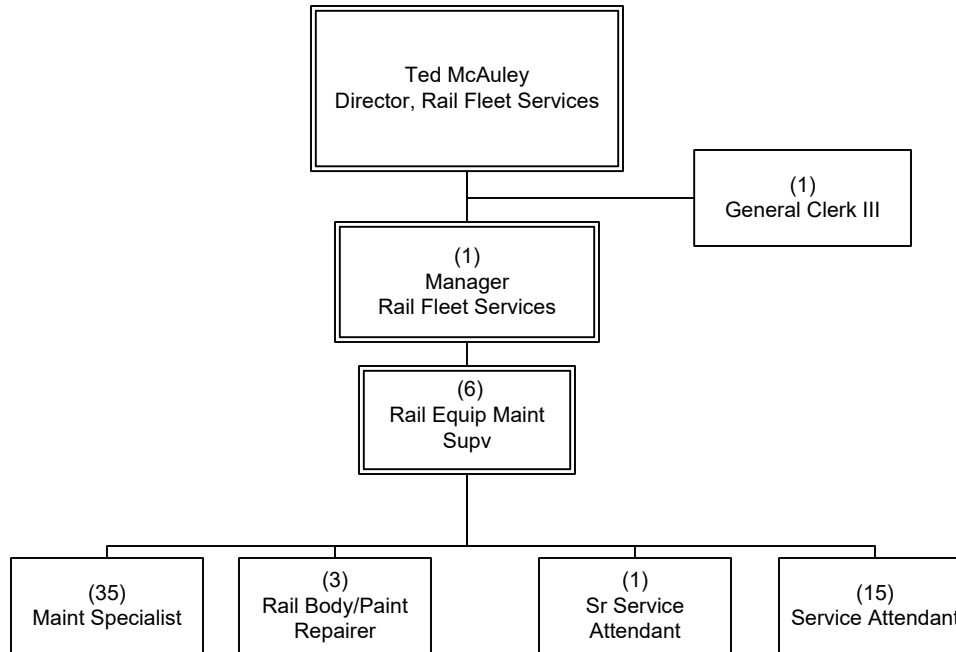
Department 3903 – Cost Center 3944



OPERATIONS  
Rail Fleet Services

# Rail Fleet Services Maintenance Expo Line

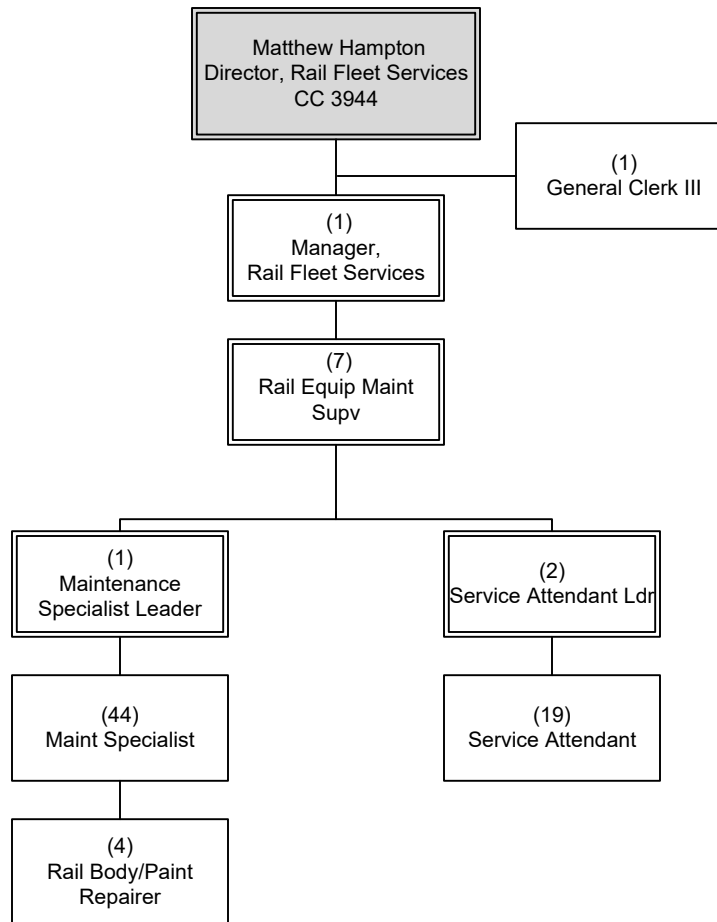
Department 3903 – Cost Center 3947



OPERATIONS  
Rail Fleet Services

# Rail Fleet Services Monrovia

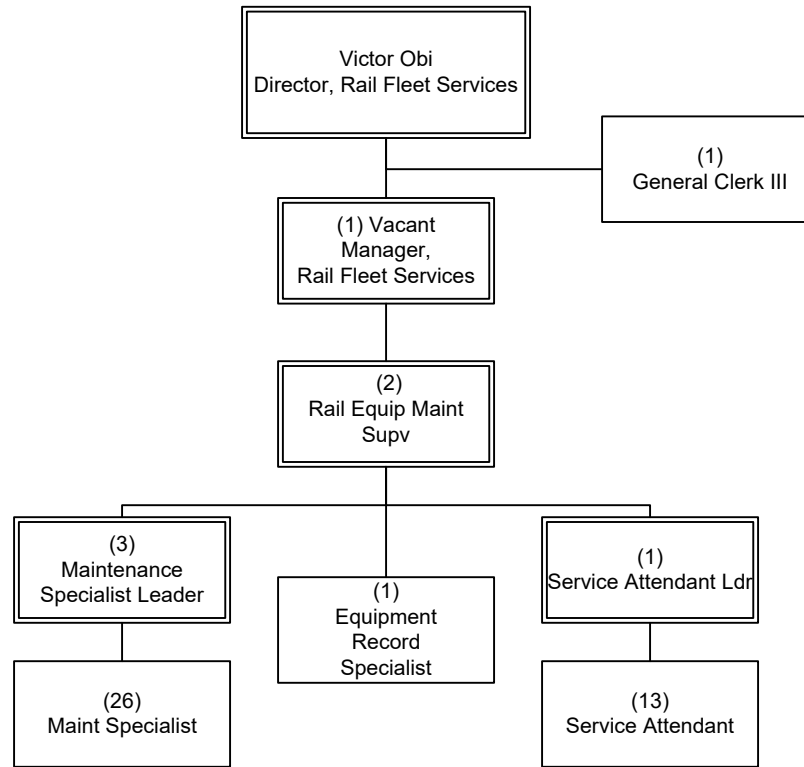
Department 3903 – Cost Center 3948



OPERATIONS  
Rail Fleet Services

# Rail Fleet Services Crenshaw

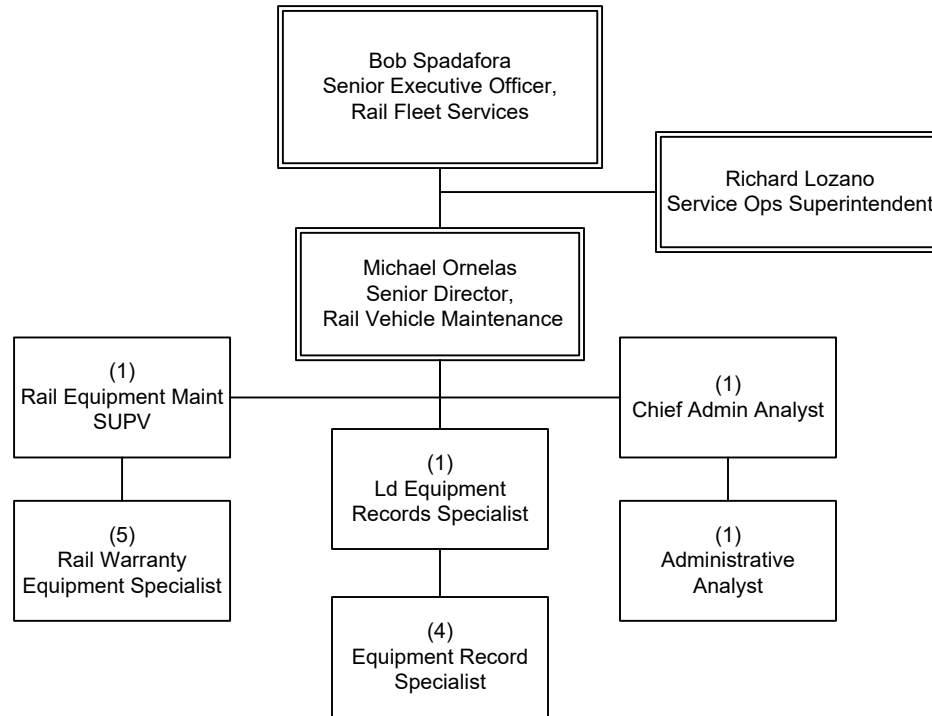
Department 3903 – Cost Center 3949



OPERATIONS  
Rail Fleet Services

# Executive Director, Rail Maintenance

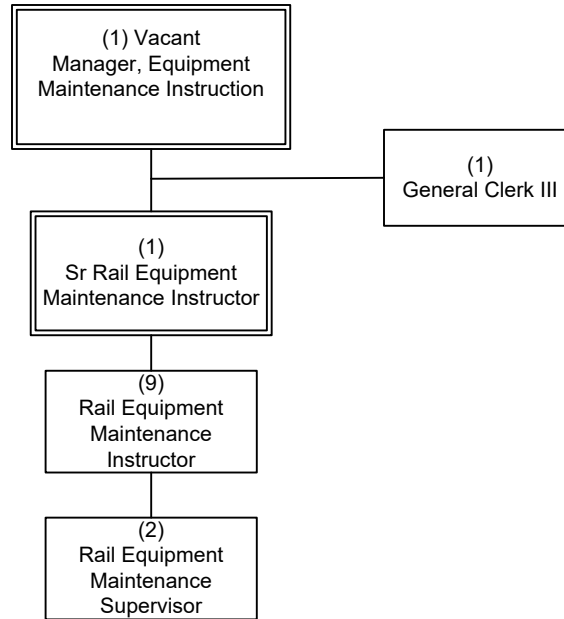
Department 3938 – Cost Center 3940



OPERATIONS  
Rail Fleet Services

# Rail Fleet Services Instruction

Department 3938 - Cost Center 3945



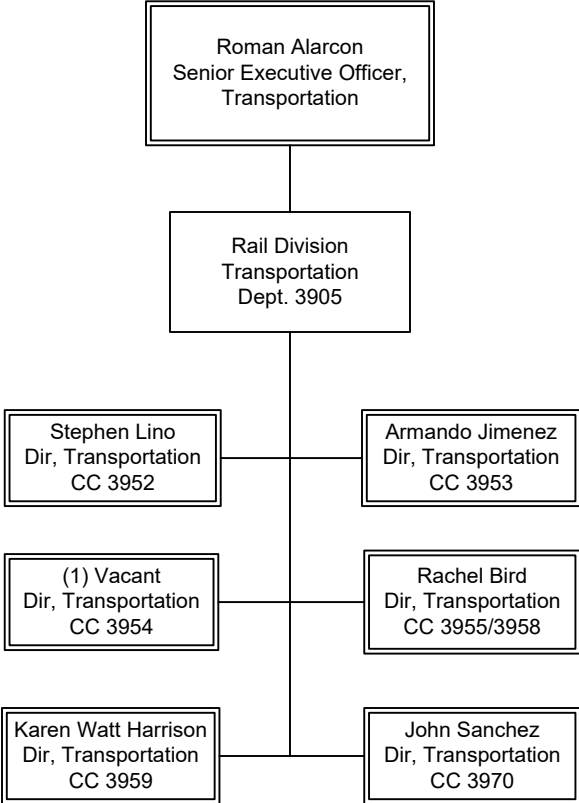
OPERATIONS  
Rail Fleet Services





# Rail Division Transportation

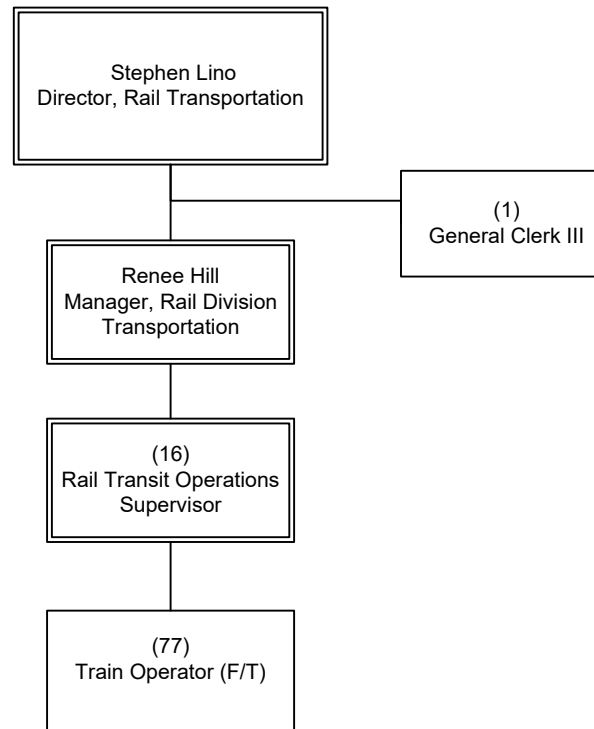
## Department 3905 Overview



## OPERATIONS Department 3905 Overview

# Rail Transit Operations Blue Line

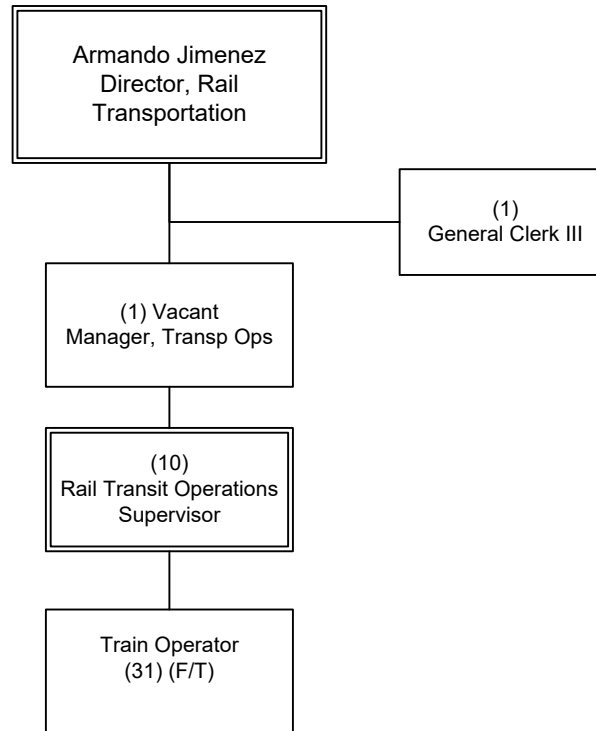
Department 3905 – Cost Center 3952



OPERATIONS  
Rail Transit Ops Operations

# Rail Transit Operations Green Line

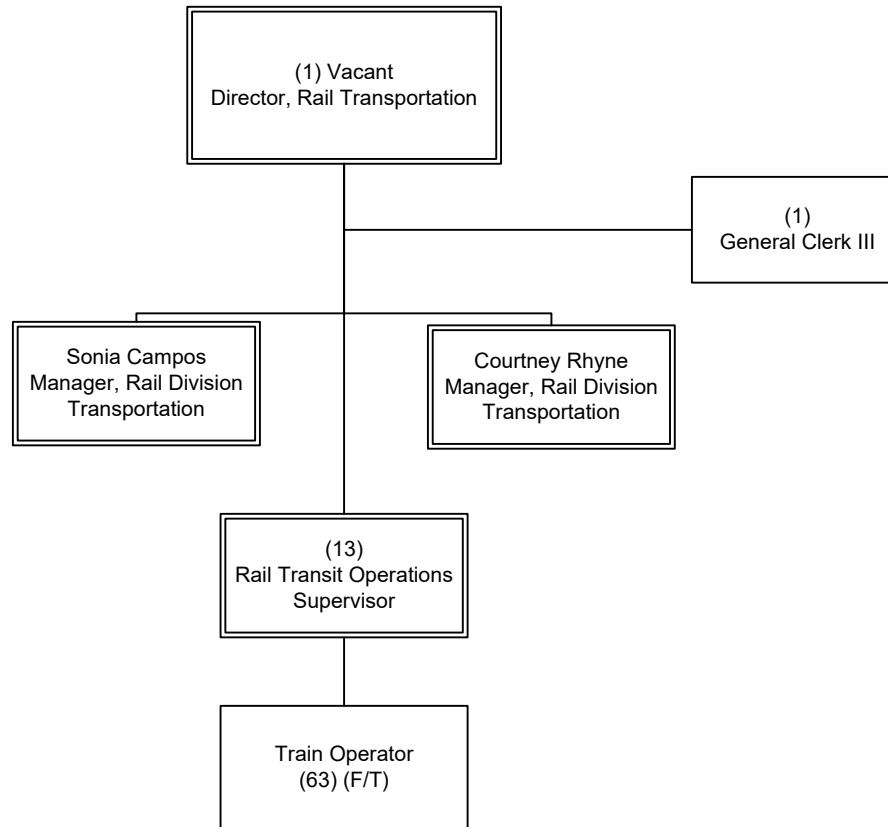
Department 3905 – Cost Center 3953



OPERATIONS  
Rail Transit Ops Operations

# Rail Transit Operations Red Line

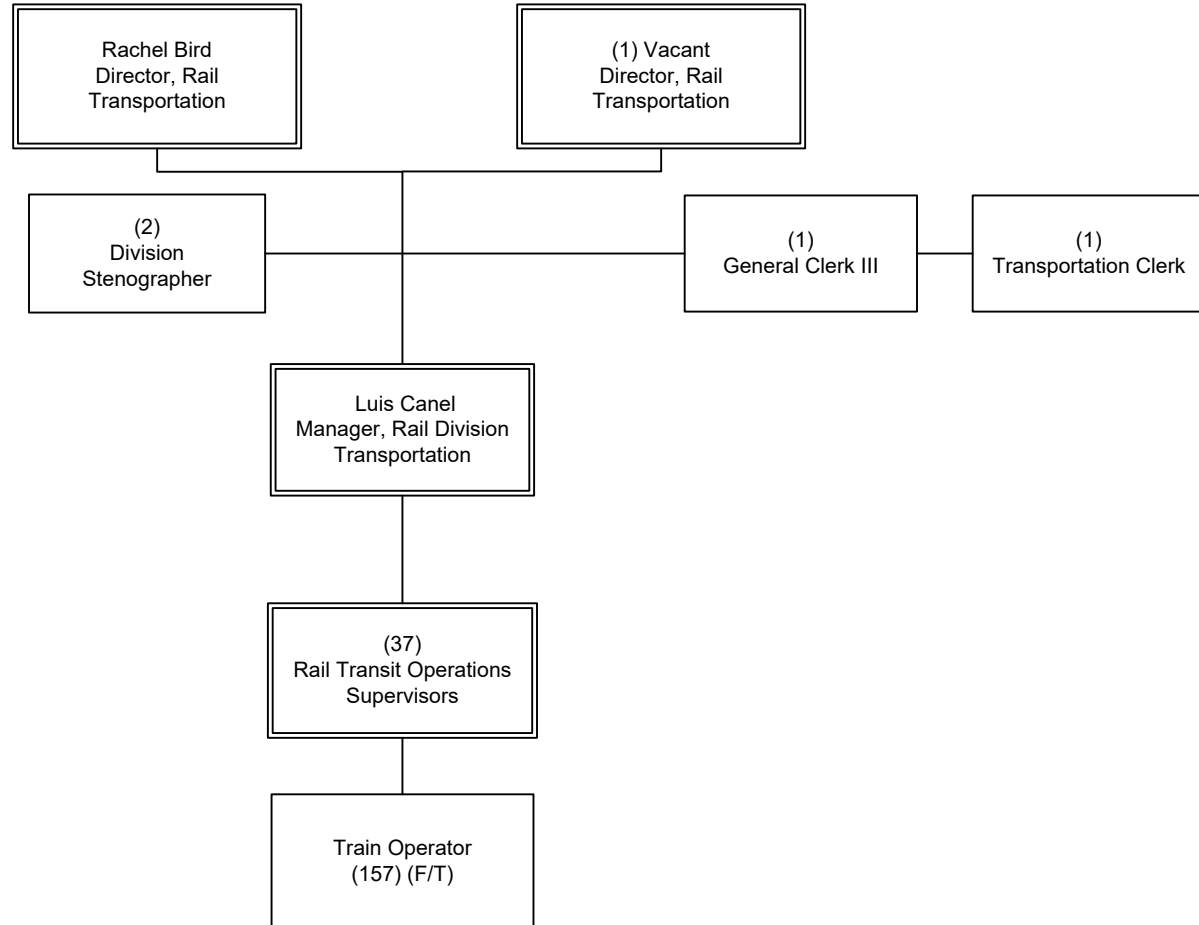
Department 3905 – Cost Center 3954



OPERATIONS  
Rail Transit Ops Operations

# Rail Transit Operations Gold Line

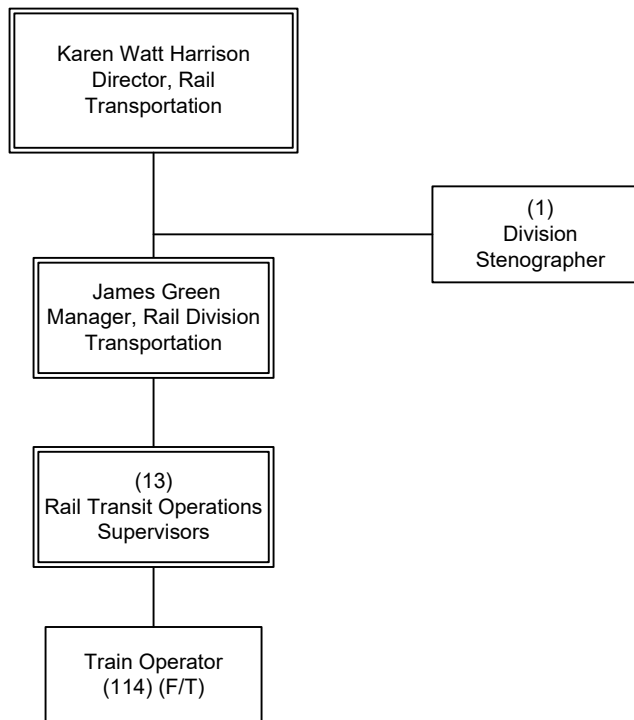
Department 3905 – Cost Center 3955 and 3958



OPERATIONS  
Rail Transit Ops Operations

# Rail Transit Operations Expo Line

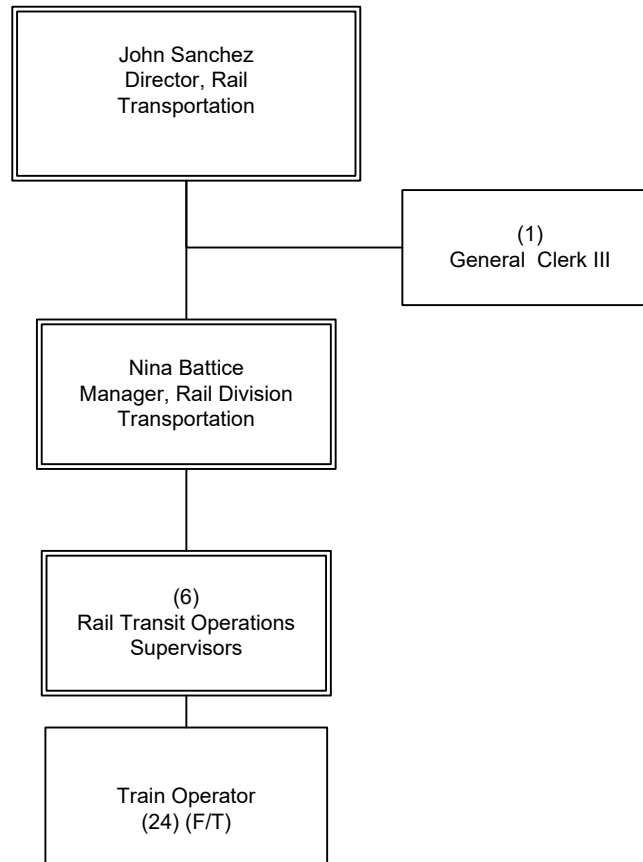
Department 3905 - Cost Center 3959



OPERATIONS  
Rail Transit Ops Operations

# Rail Transit Operations Crenshaw

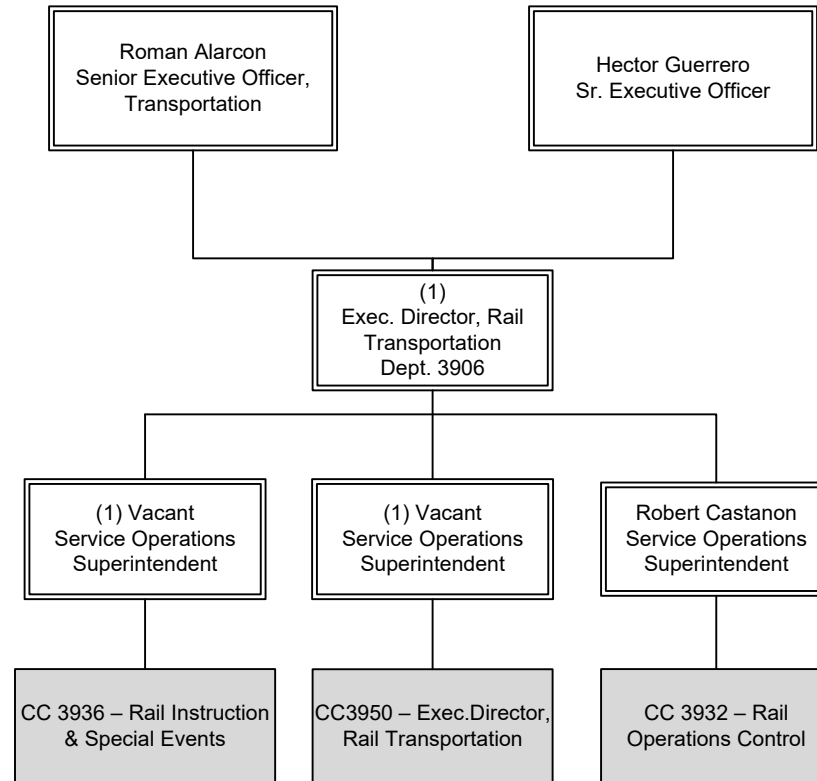
Department 3905 - Cost Center 3970



OPERATIONS  
Rail Transit Ops Operations

# Executive Director, Rail Transportation

## Department 3906 Overview

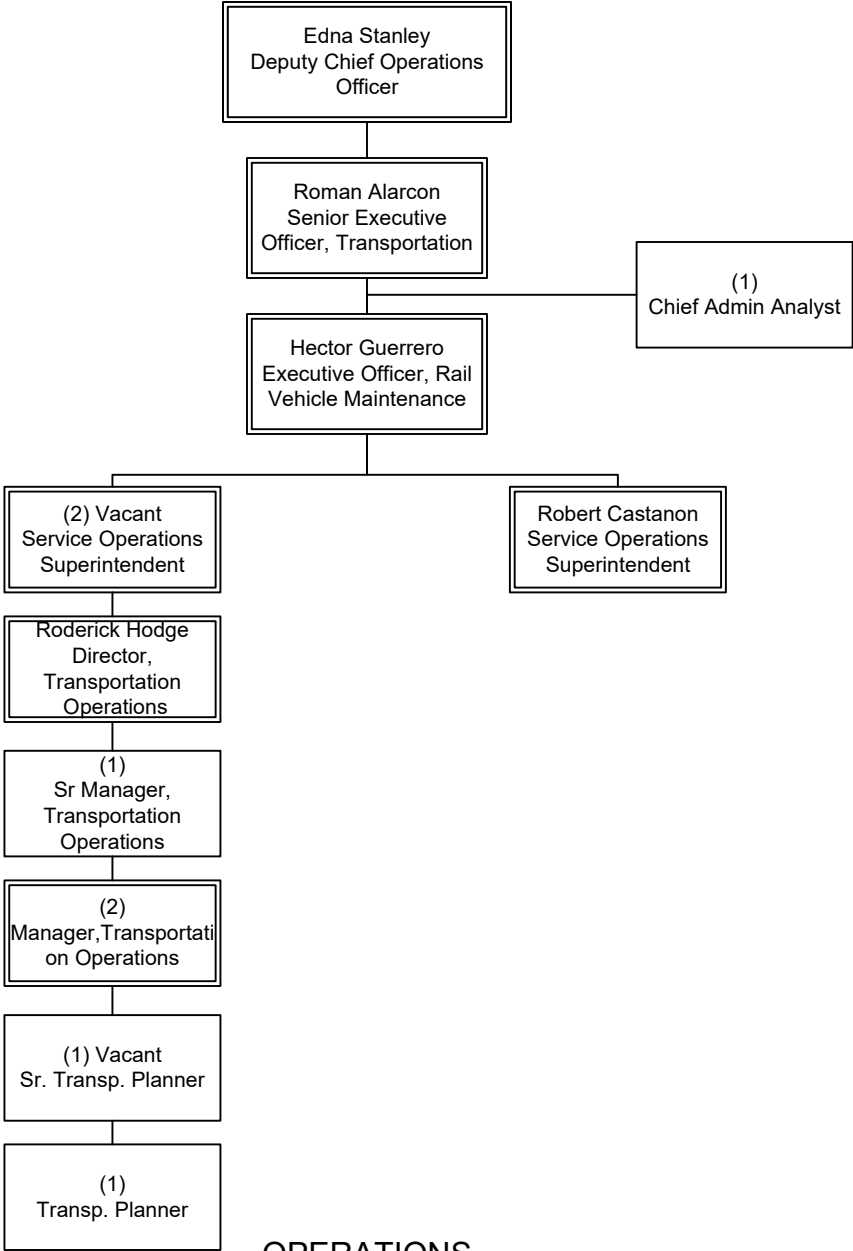


## OPERATIONS Department 3906 Overview



# Executive Department, Transit Service Delivery

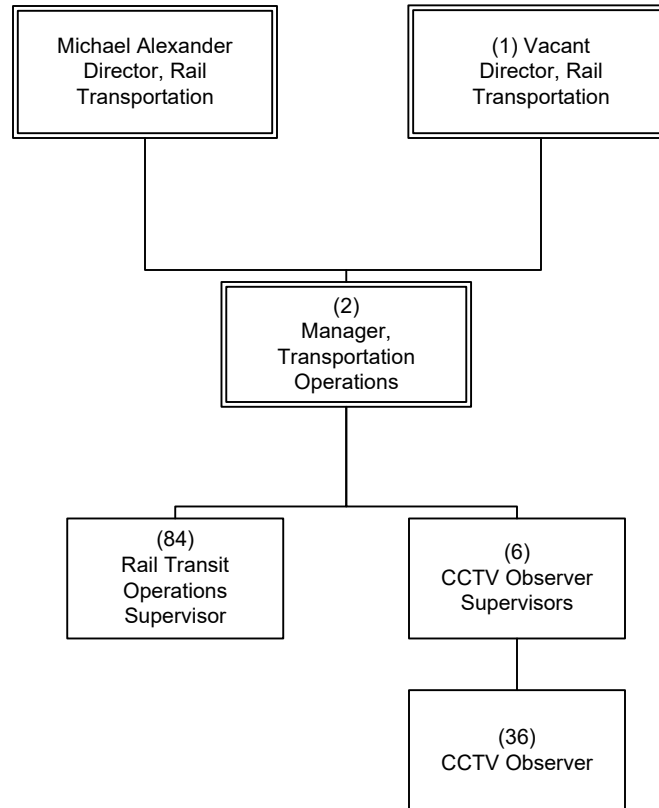
Department 3906 – Cost Center 3950



OPERATIONS  
Rail Transportation

# Rail Operations Control

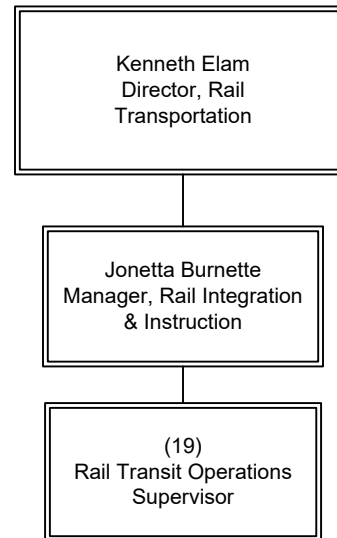
Department 3906 - Cost Center 3932



OPERATIONS  
Rail Transportation

# Rail Transit Operations Instruction

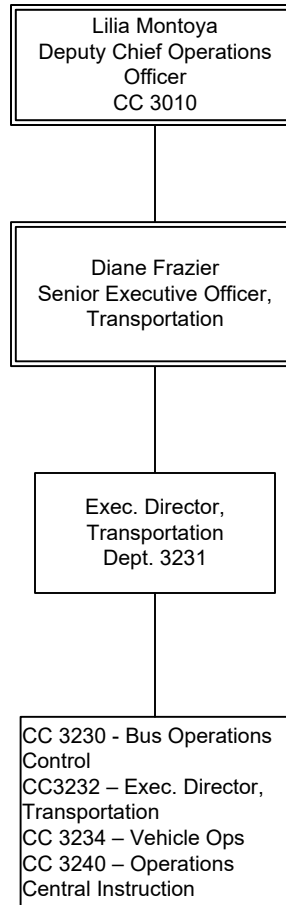
Department 3906 - Cost Center 3936



OPERATIONS  
Rail Transportation

# Executive Director, Transportation

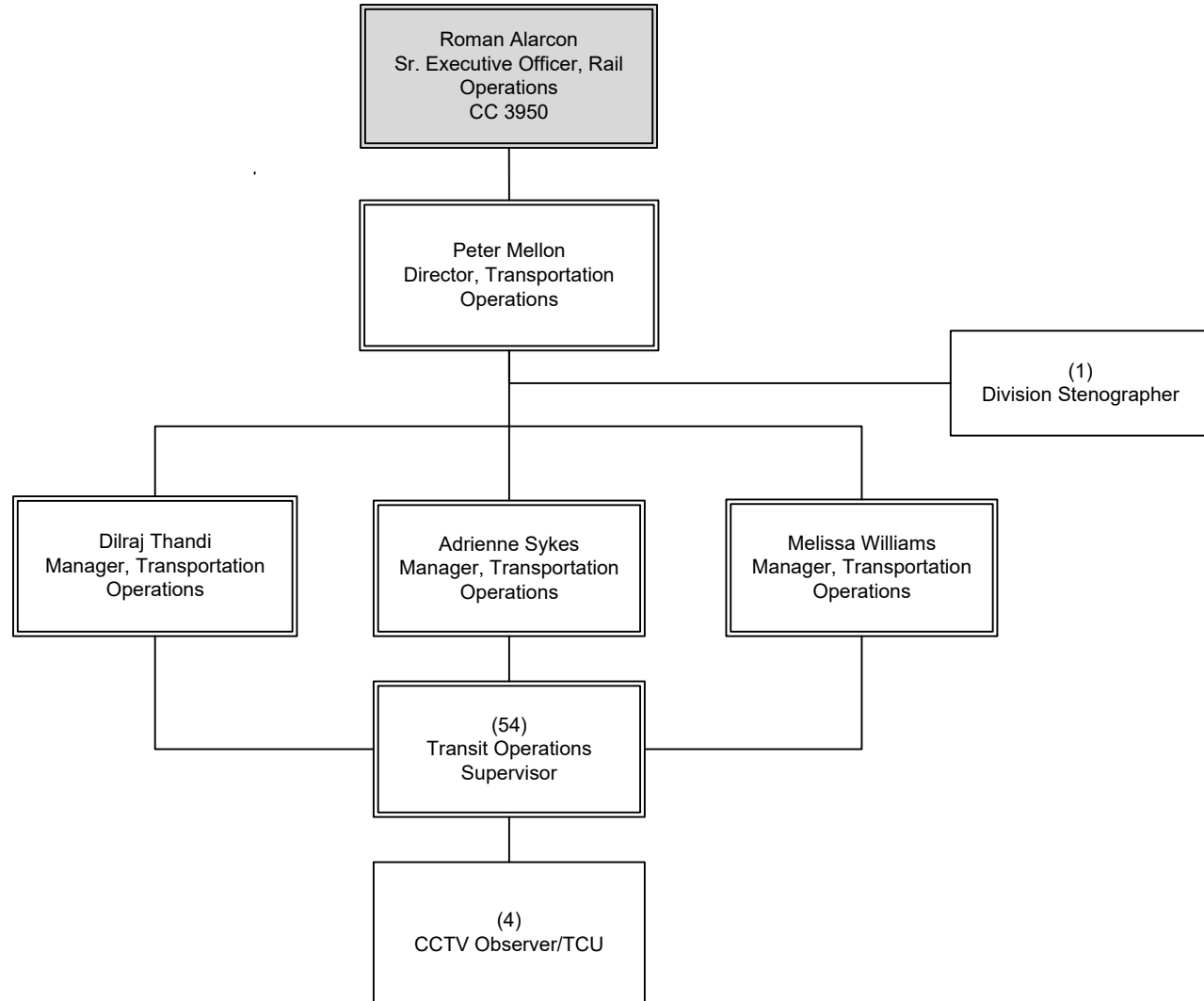
## Department 3231 Overview



OPERATIONS  
Bus Transportation

# Bus Operations Control

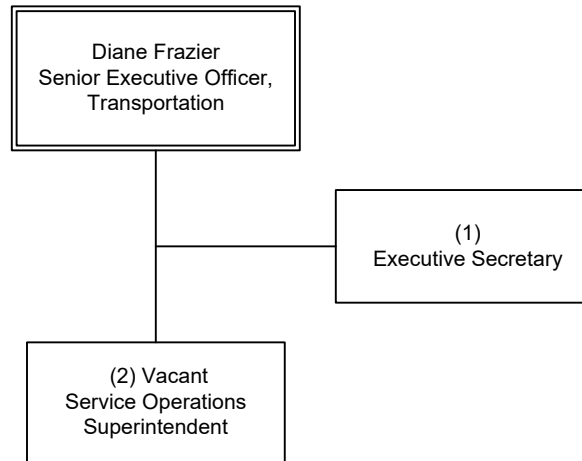
Department 3231 - Cost Center 3230



OPERATIONS  
Bus Transportation

# Executive Director, Transportation

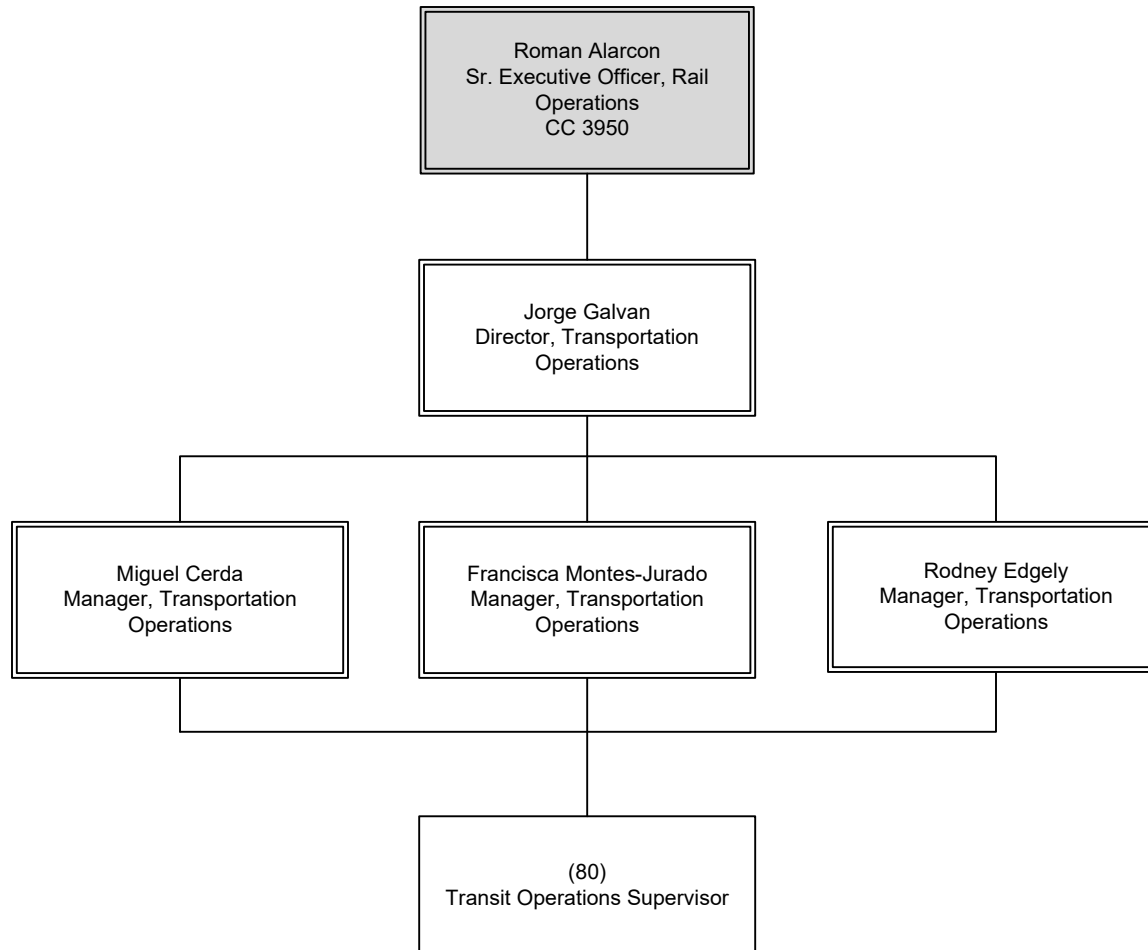
Department 3231 – Cost Center 3232



OPERATIONS  
Bus Transportation

# Vehicle Operations

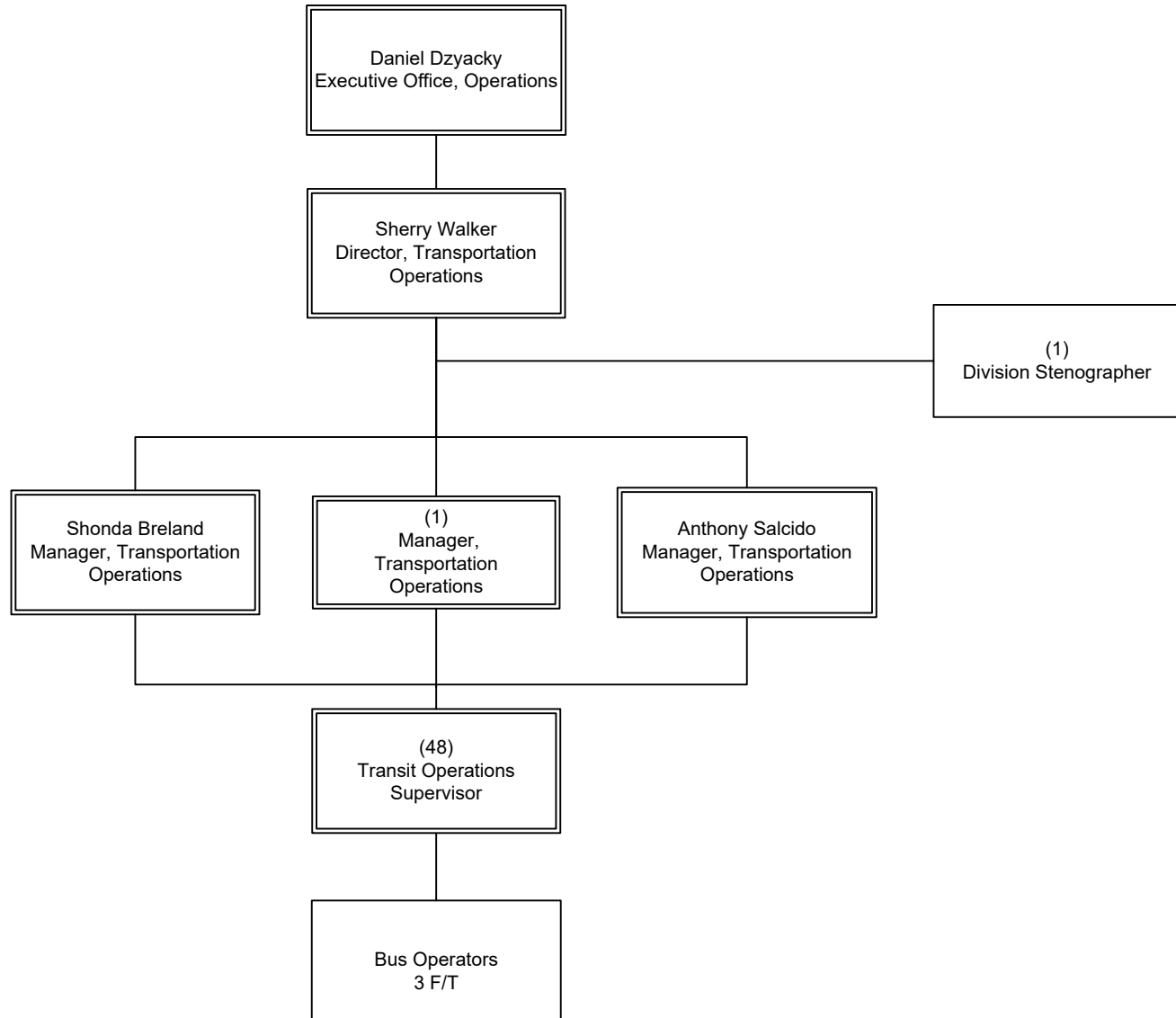
Department 3231 - Cost Center 3234



OPERATIONS  
Bus Transportation

# Operations Central Instruction

Department 3231 - Cost Center 3240

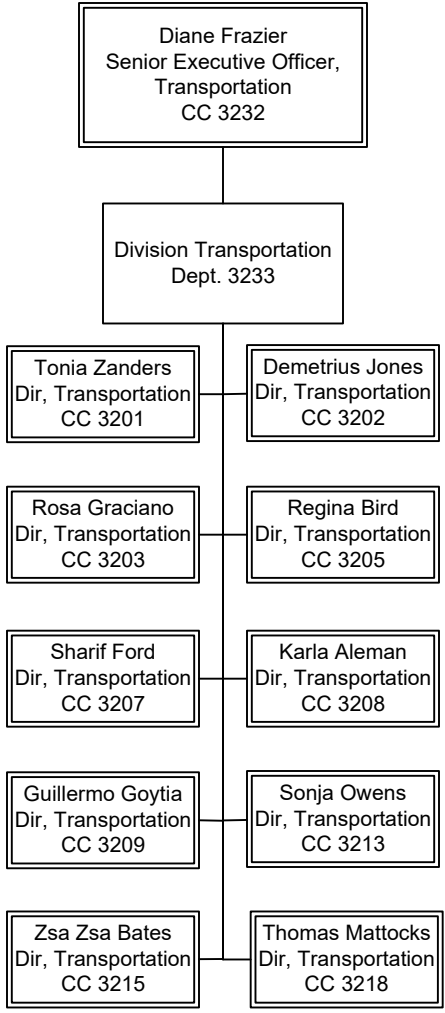


OPERATIONS  
Bus Transportation



# Division Transportation

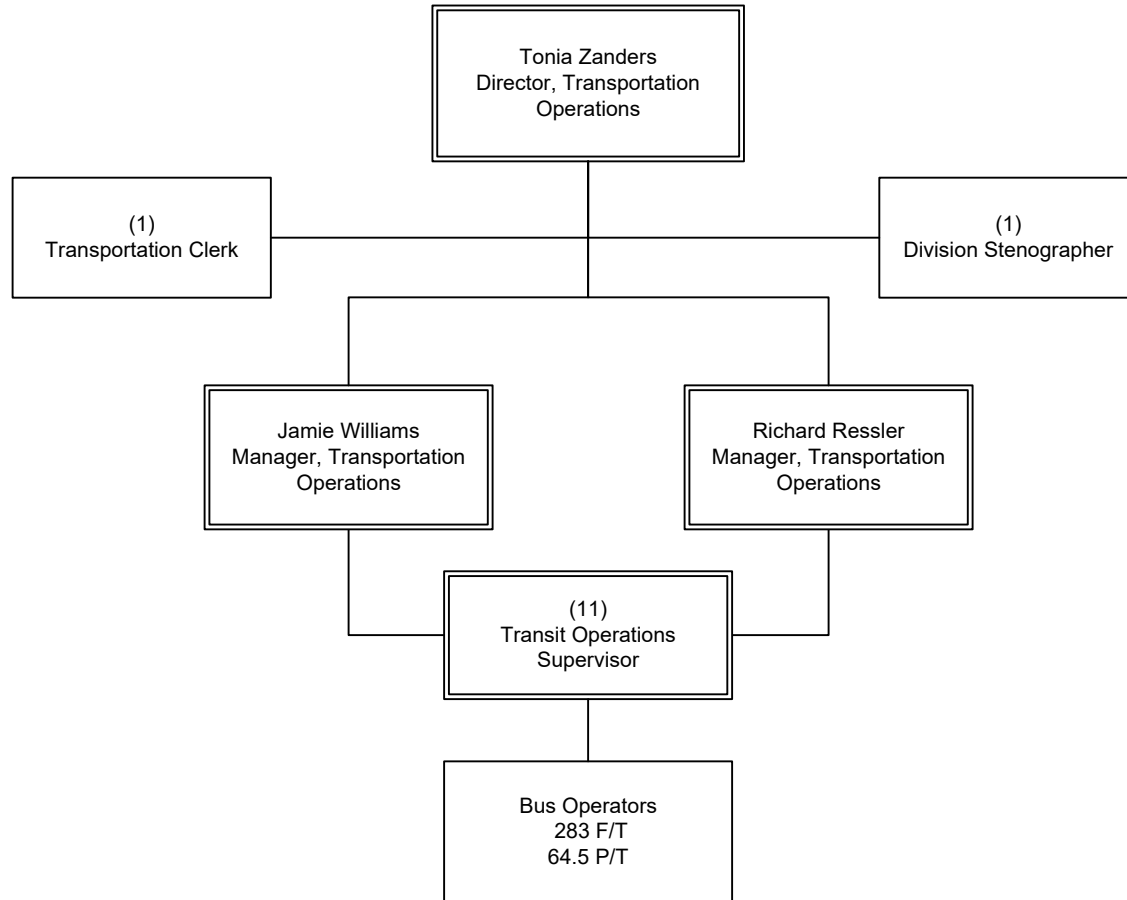
## Department 3233 Overview



OPERATIONS  
Bus Transportation

# Transportation Division 1

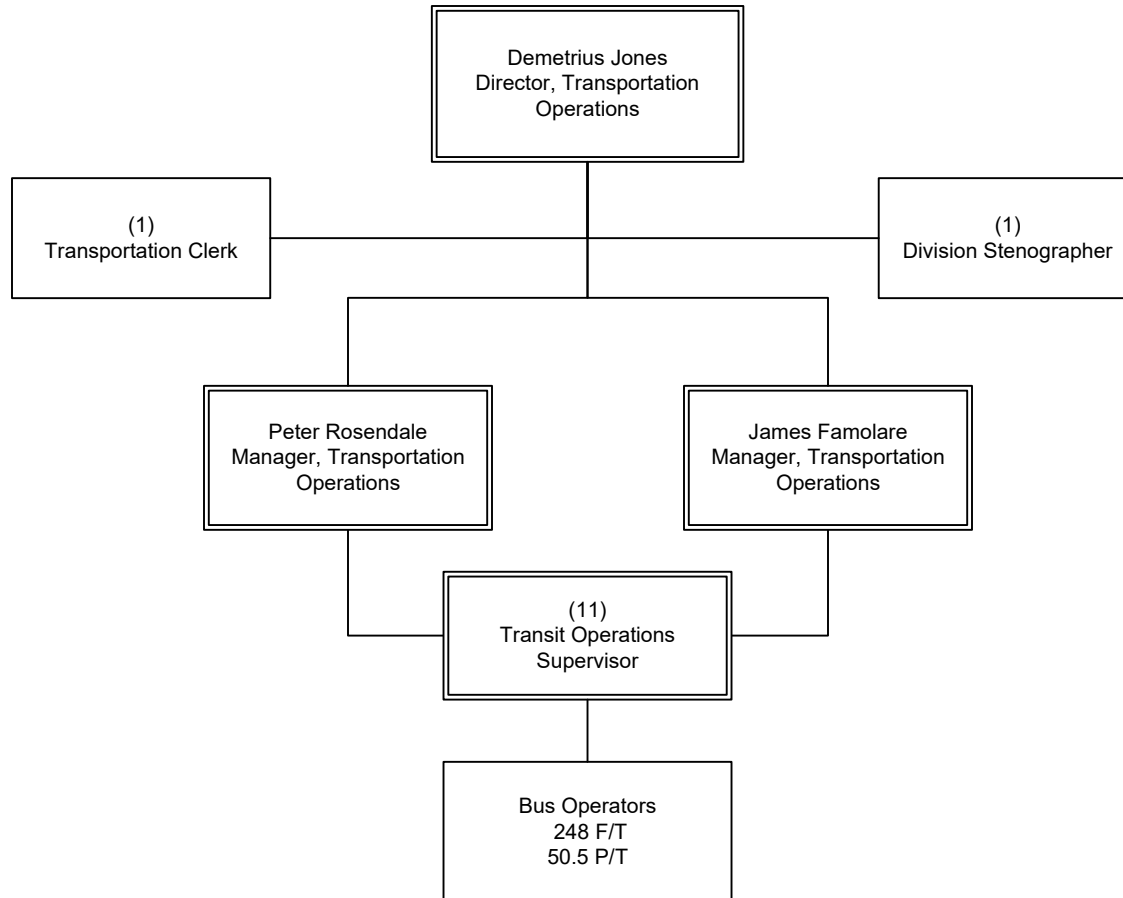
Department 3233 – Cost Center 3201



OPERATIONS  
Bus Transportation

# Transportation Division 2

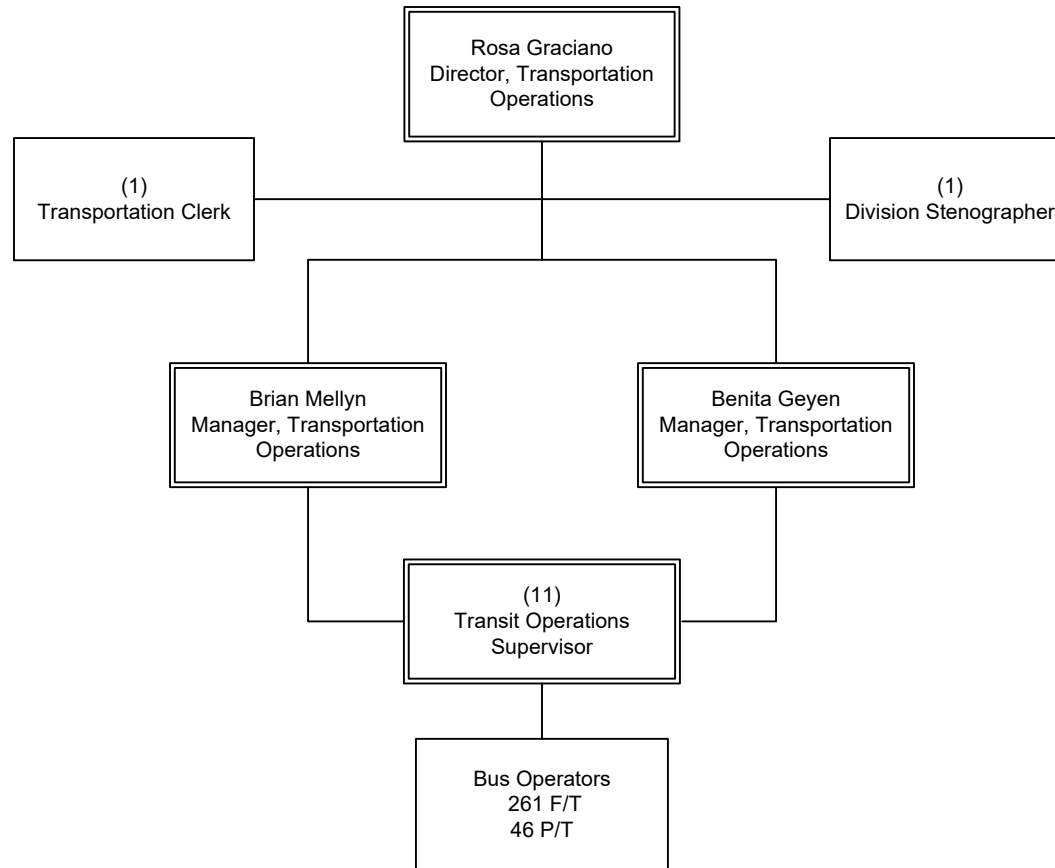
Department 3233 – Cost Center 3202



OPERATIONS  
Bus Transportation

# Transportation Division 3

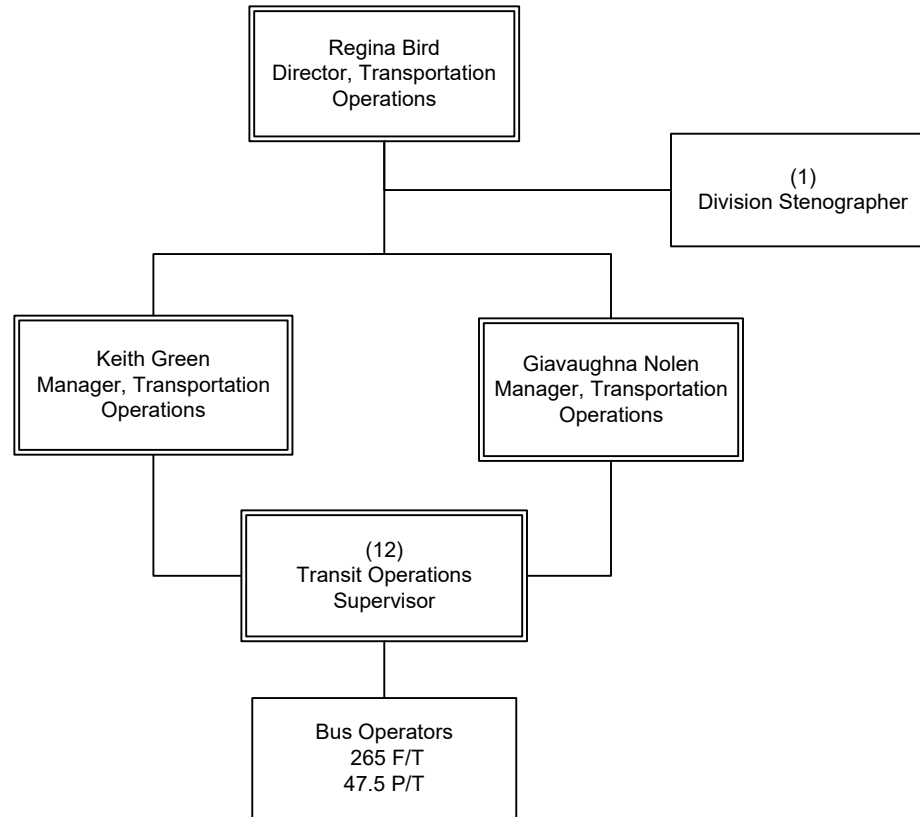
Department 3233 – Cost Center 3203



OPERATIONS  
Bus Transportation

# Transportation Division 5

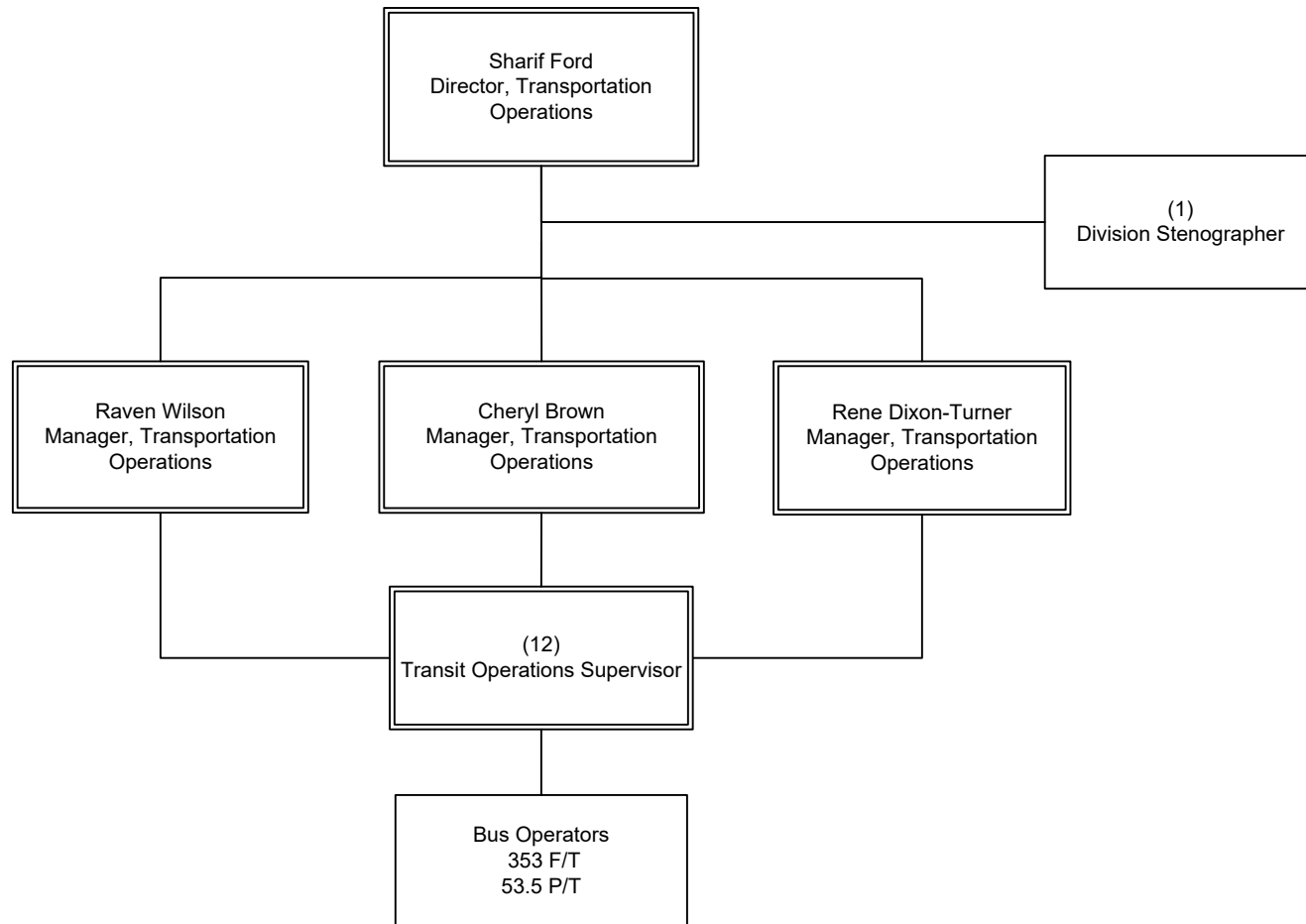
Department 3233 – Cost Center 3205



OPERATIONS  
Bus Transportation

# Transportation Division 7

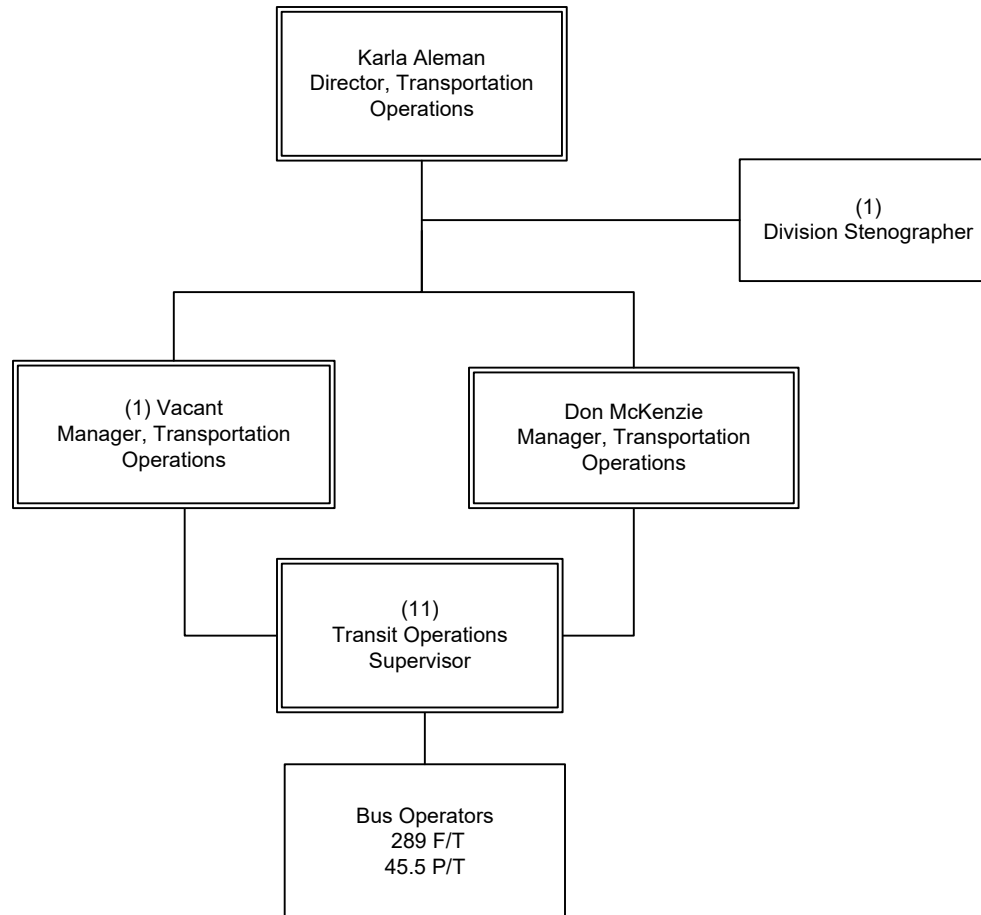
Department 3233 – Cost Center 3207



OPERATIONS  
Bus Transportation

# Transportation Division 8

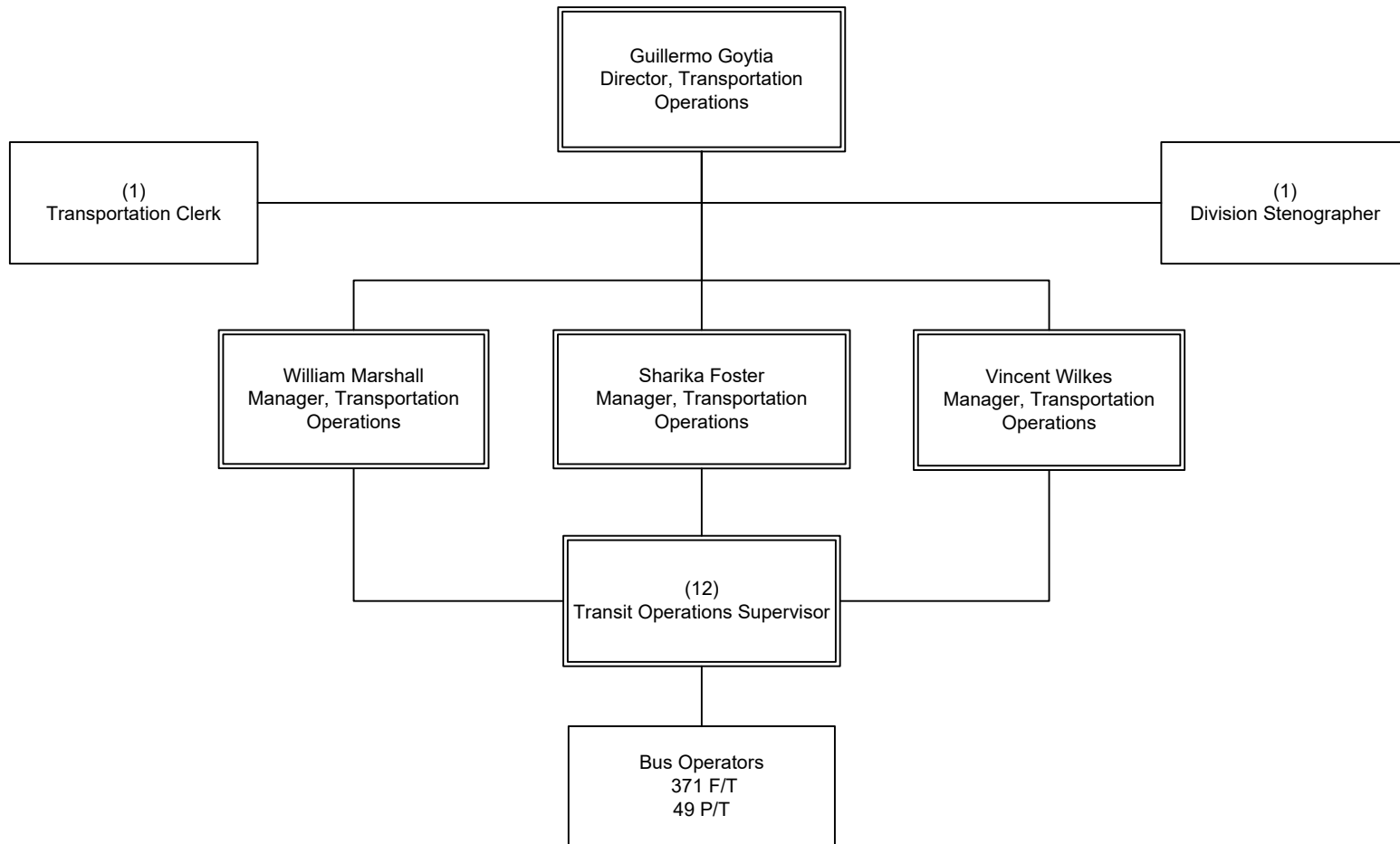
Department 3233 – Cost Center 3208



OPERATIONS  
Bus Transportation

# Transportation Division 9

Department 3233 – Cost Center 3209

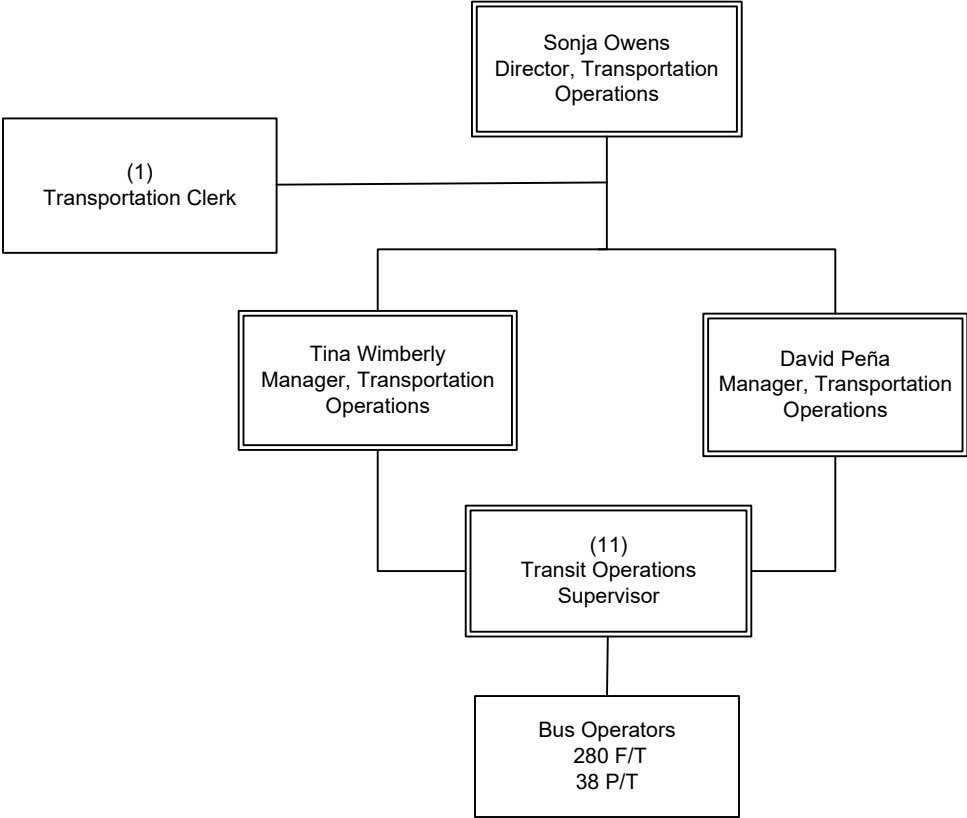


OPERATIONS  
Bus Transportation



# Transportation Division 13

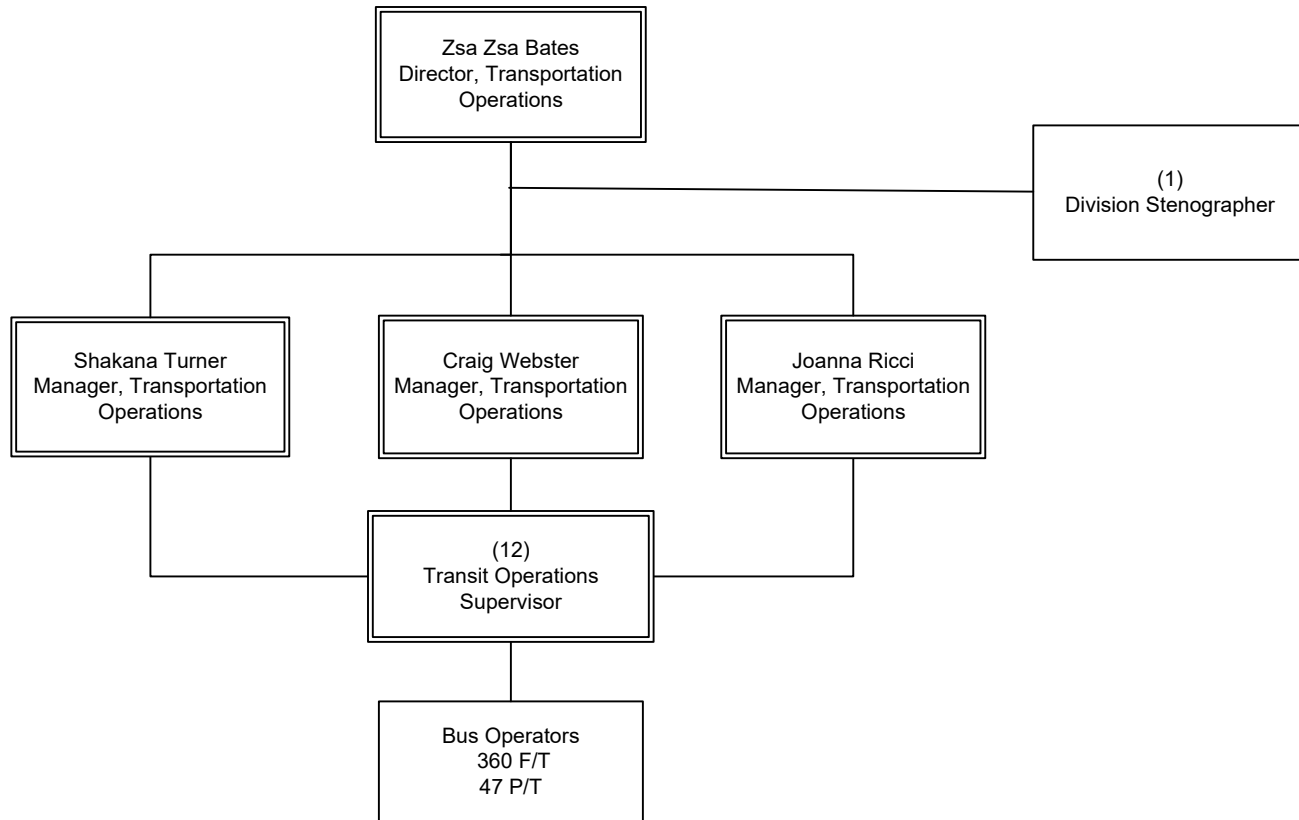
Department 3233 – Cost Center 3213



OPERATIONS  
Bus Transportation

# Transportation Division 15

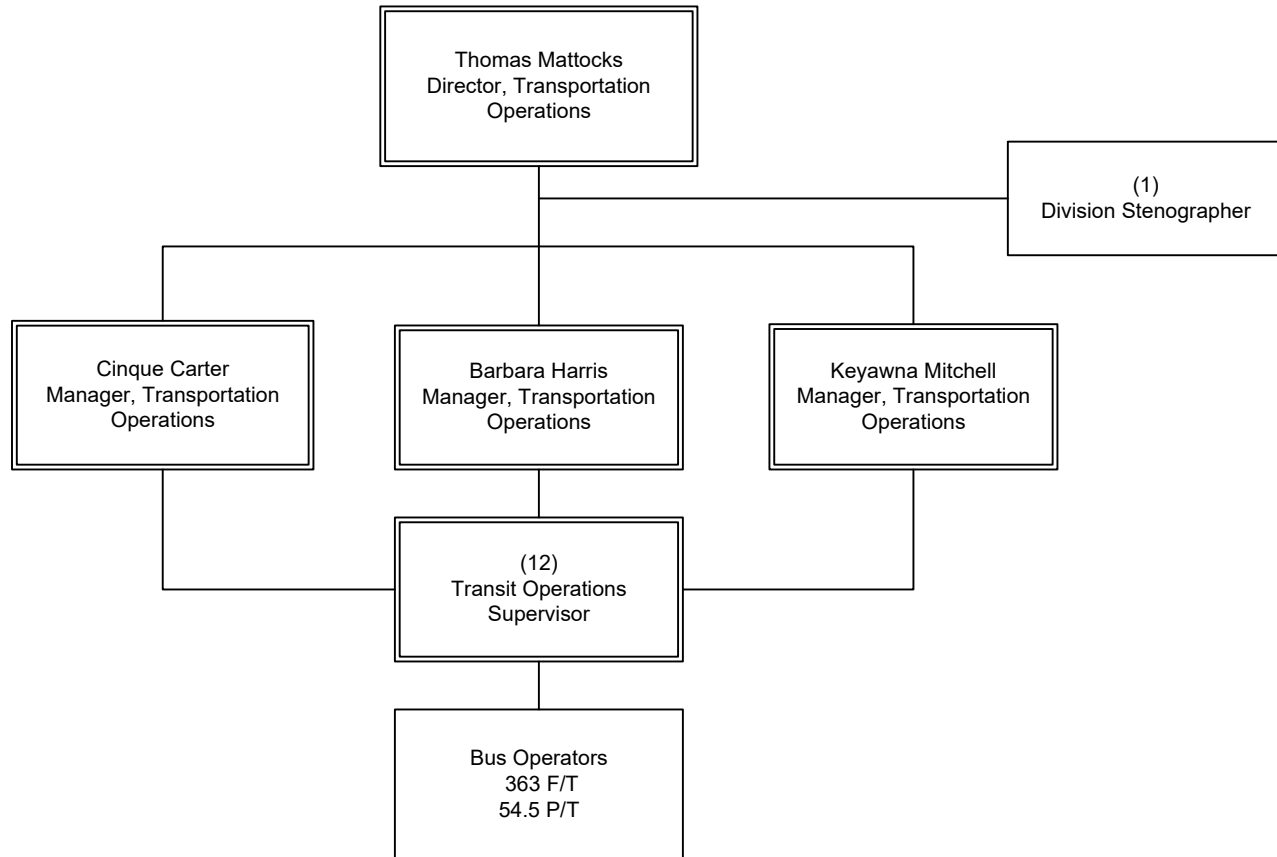
Department 3233 – Cost Center 3215



OPERATIONS  
Bus Transportation

# Transportation Division 18

Department 3233 – Cost Center 3218

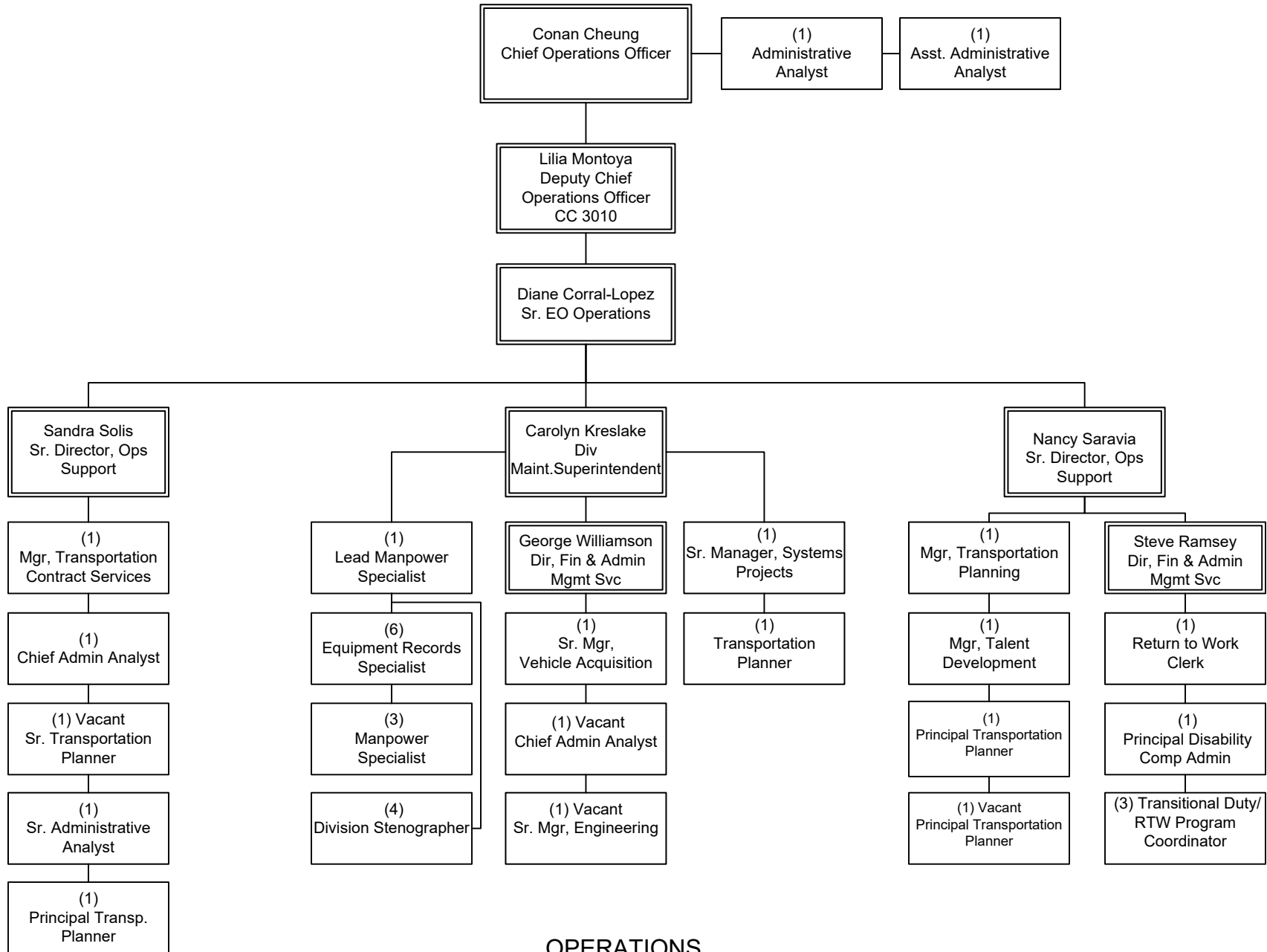


OPERATIONS  
Bus Transportation



# Executive Office – Transit Operations

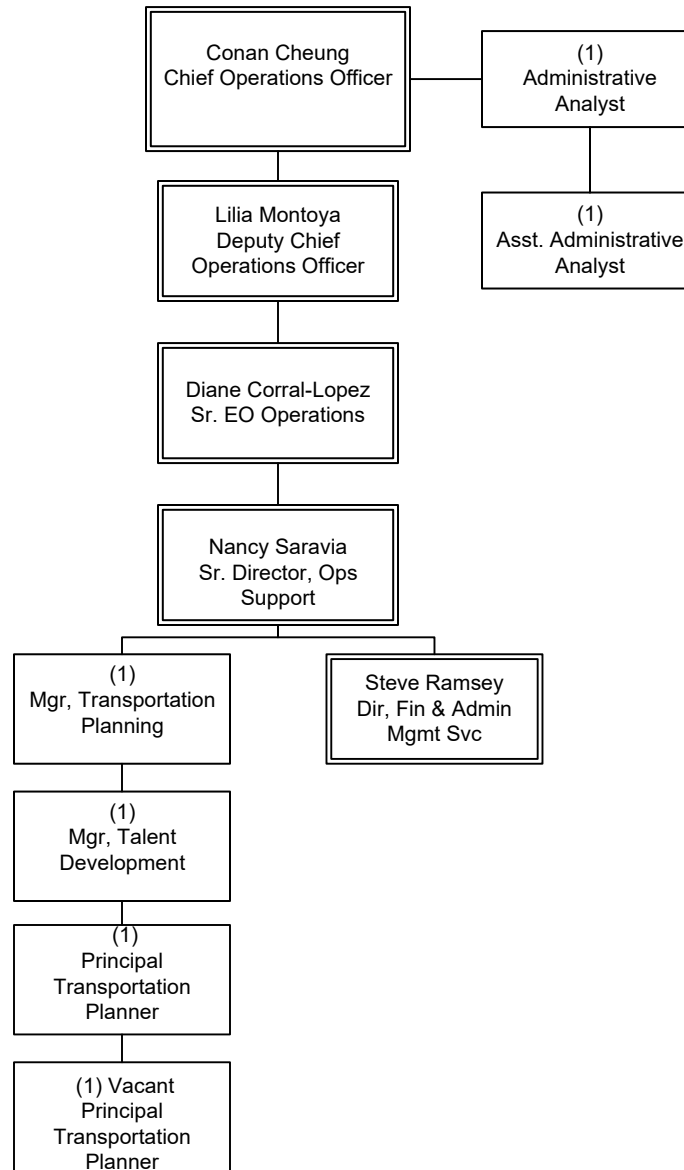
Departments 3001 / 3011 / 3101 Overview



OPERATIONS

# Executive Office, Transit Operations

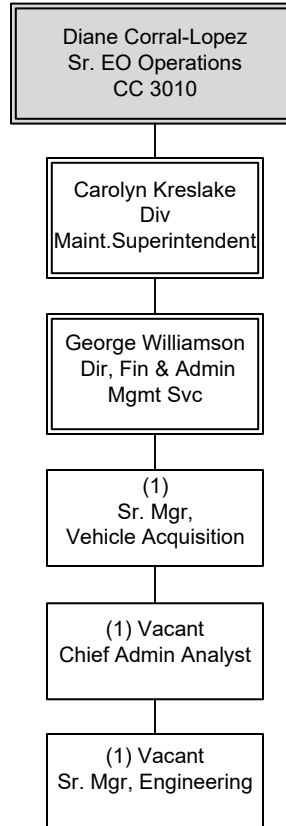
Department 3001 – Cost Center 3010



OPERATIONS  
Executive Office, Transit Operations

# Central Oversight and Analysis

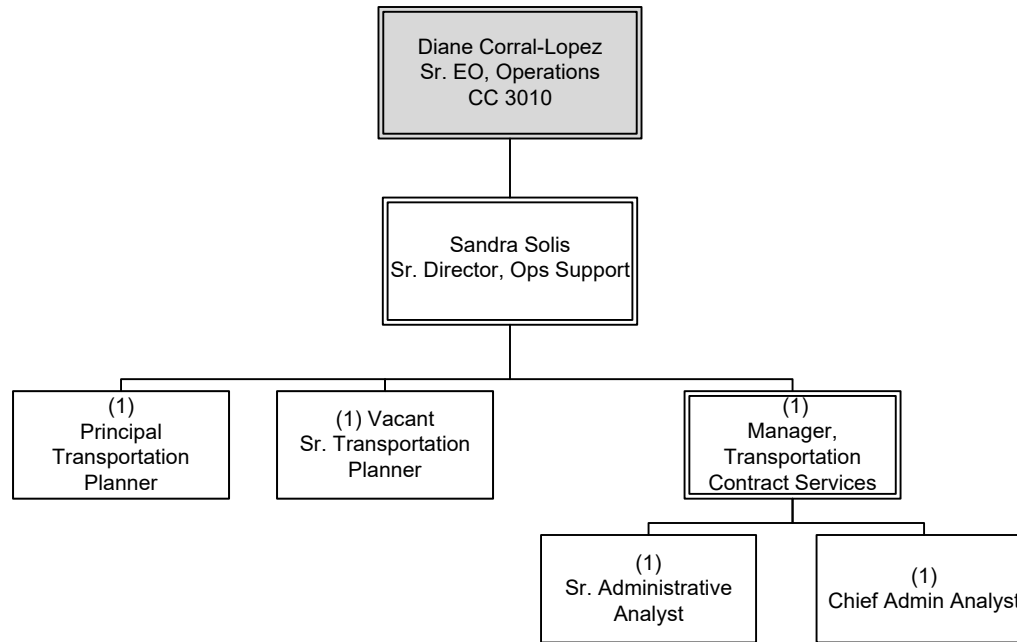
Department 3001 – Cost Center 3196



OPERATIONS  
Executive Office, Transit Operations

# Contract Services

Department 3011– Cost Center 3590

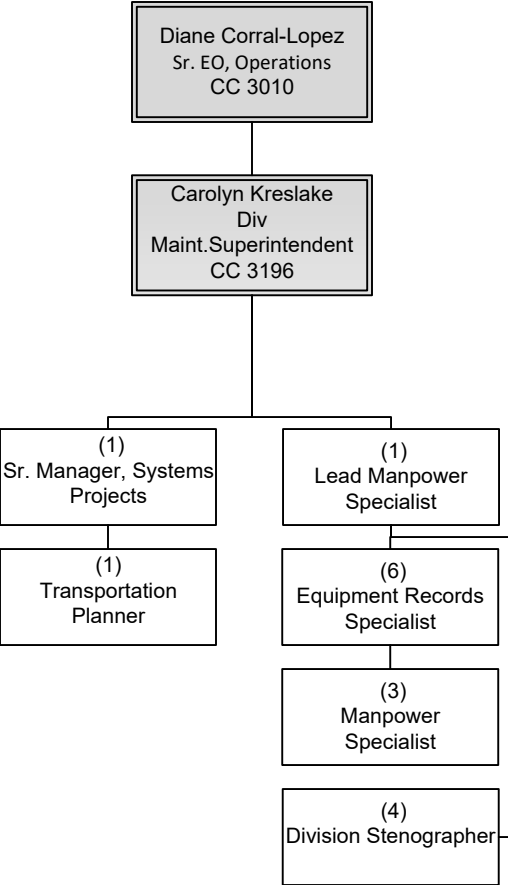


OPERATIONS  
Contract Services



# Workforce Staffing

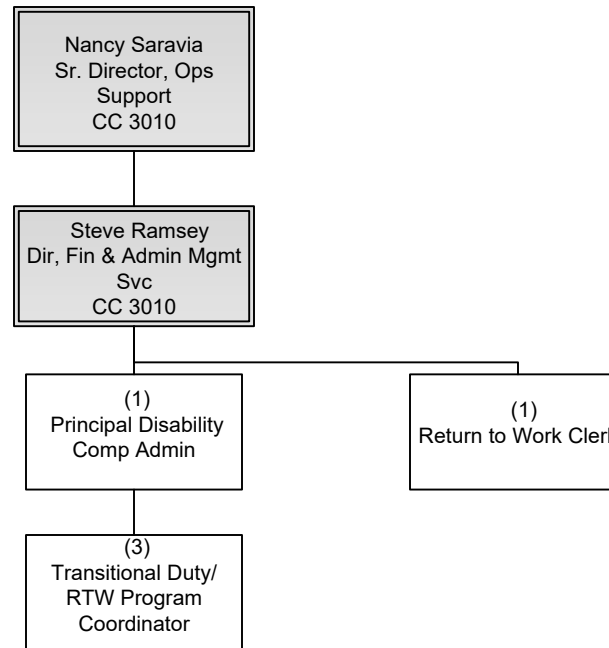
Department 3101 – Cost Center 3160



OPERATIONS  
Workforce Management

# Return to Work

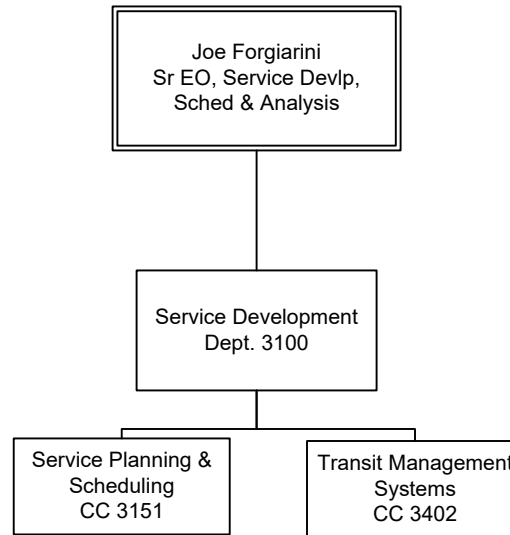
Department 3101 – Cost Center 3161



OPERATIONS  
Workforce Management

# Service Development (Bus & Rail)

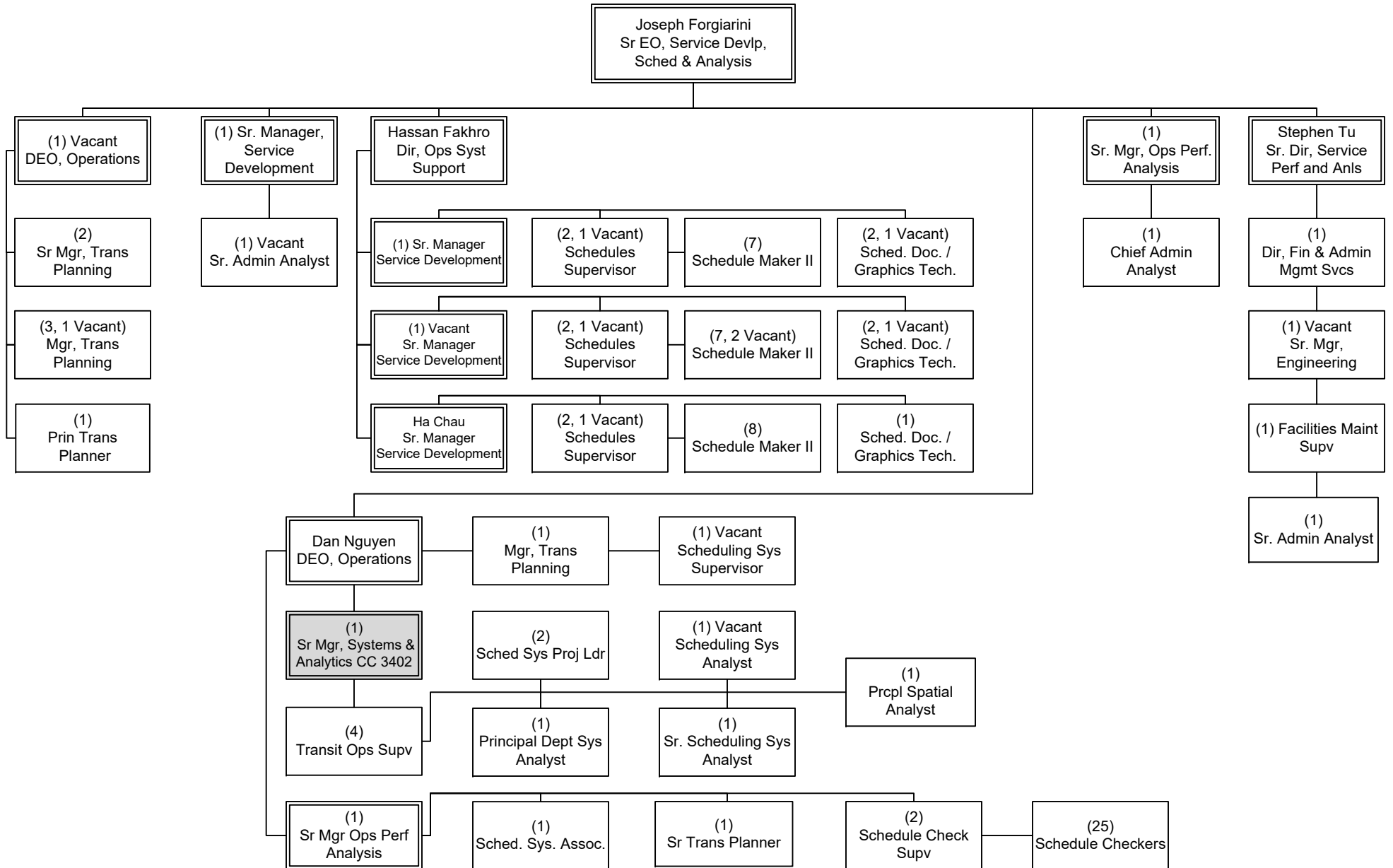
Dept 3100 Overview



OPERATIONS  
Service Development

# Service Planning & Scheduling

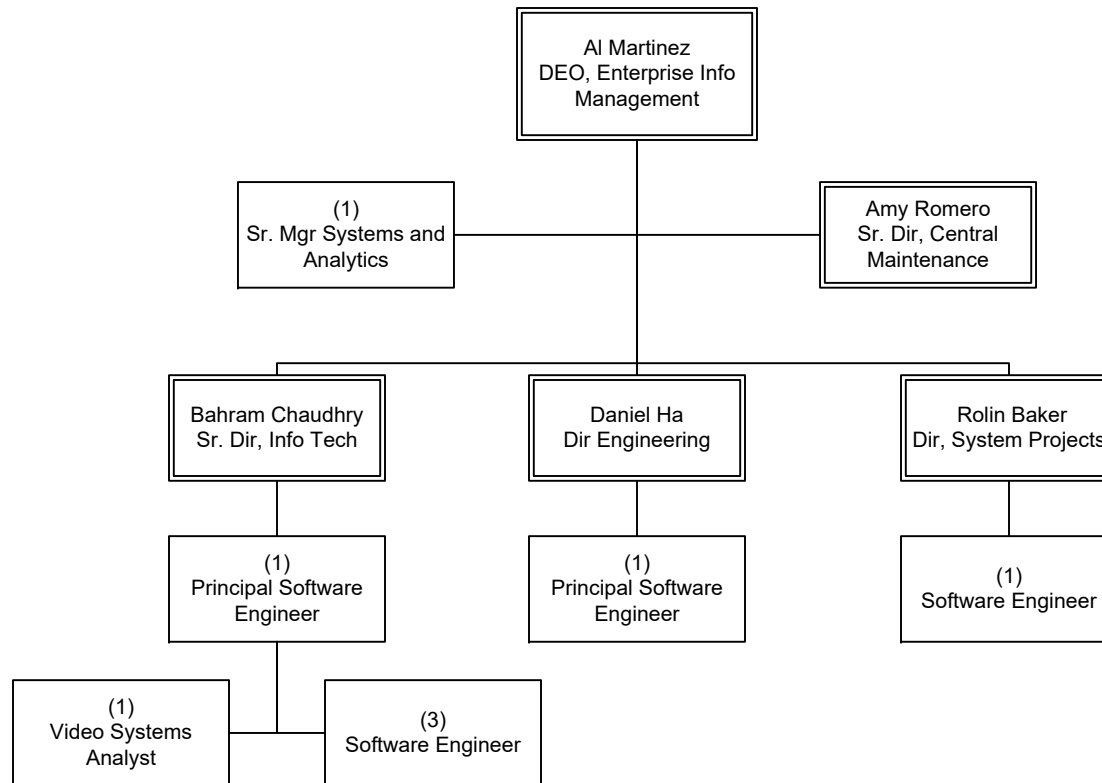
Department 3100 - Cost Center 3151



OPERATIONS  
Service Development

# Transit Management Systems

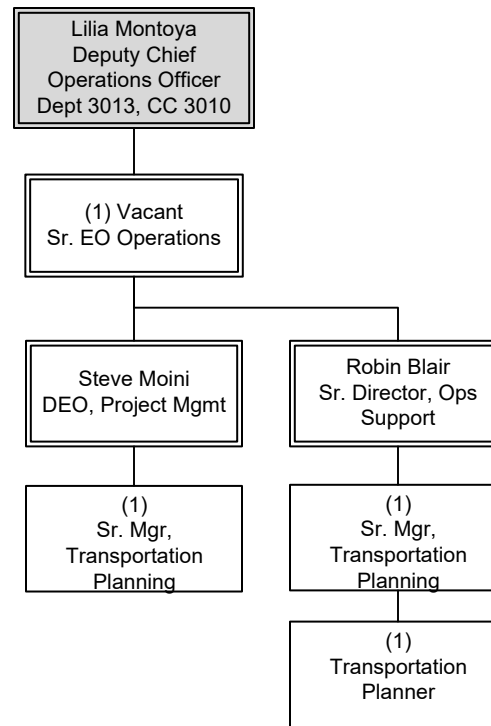
Department 3100 – Cost Center 3402



OPERATIONS  
Service Development

# Operations Liaison and Planning

Department 3103 – Cost Center 3140

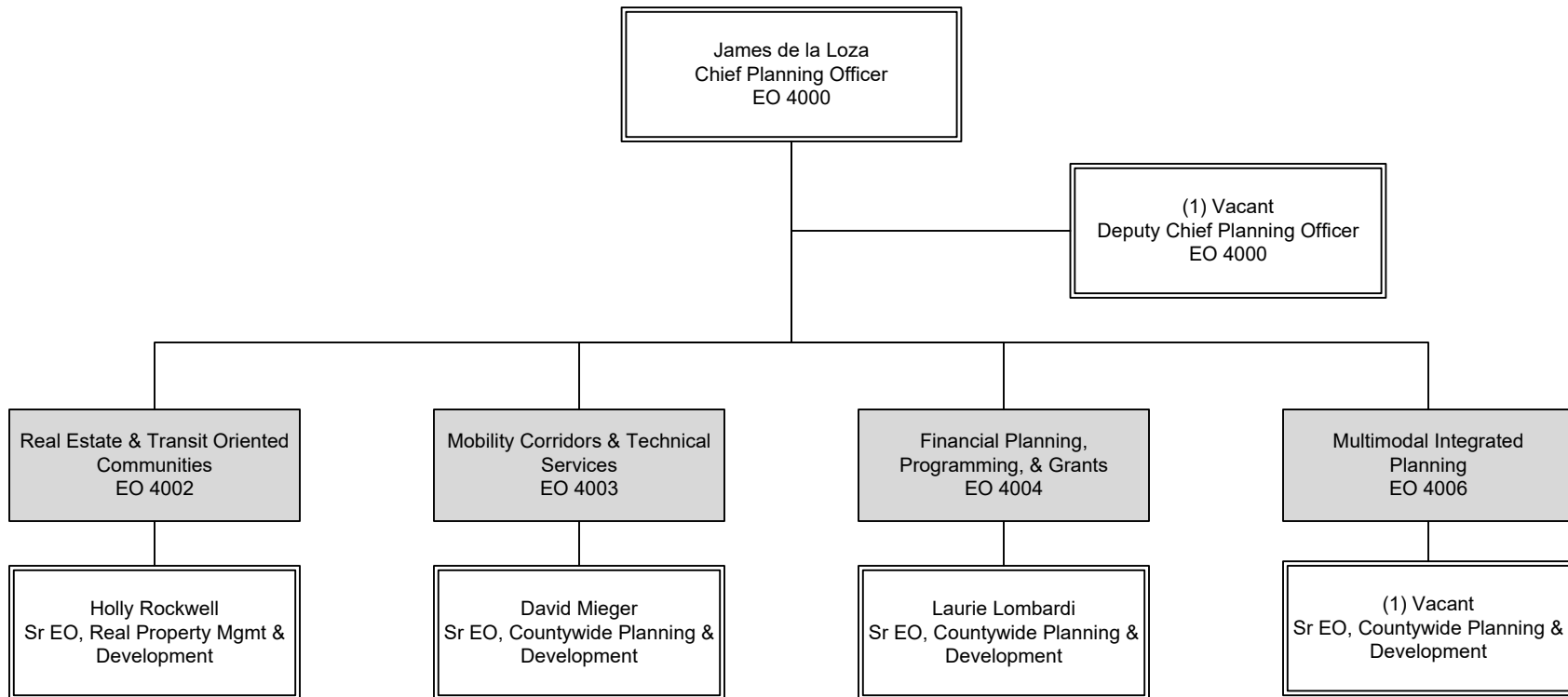


OPERATIONS  
Operations Liaison



# Countywide Planning & Development

## Overview



COUNTYWIDE PLANNING & DEVELOPMENT  
Overview

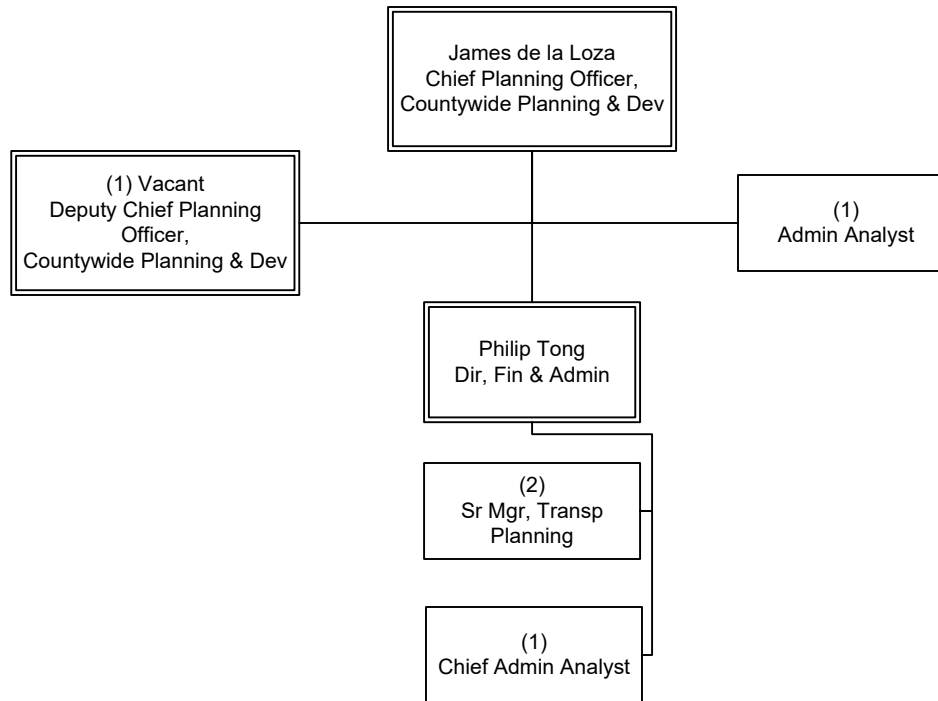


**Planning & Development FTE's**

<b>FTEs by Union</b>	<b>OFFICE OF CHIEF PLANNING OFFICER</b>	<b>REAL ESTATE &amp; TRANSIT ORIENTED COMMUNITIES</b>	<b>MOBILITY CORRIDORS &amp; TECHNICAL SERVICES</b>	<b>FINANCIAL PLANNING, PROGRAMMING, &amp; GRANTS</b>	<b>MULTIMODAL INTEGRATED PLANNING</b>	<b>Union Total</b>
<b>Non-Contract</b>	7	40	52	48	45	192

# Planning and Development

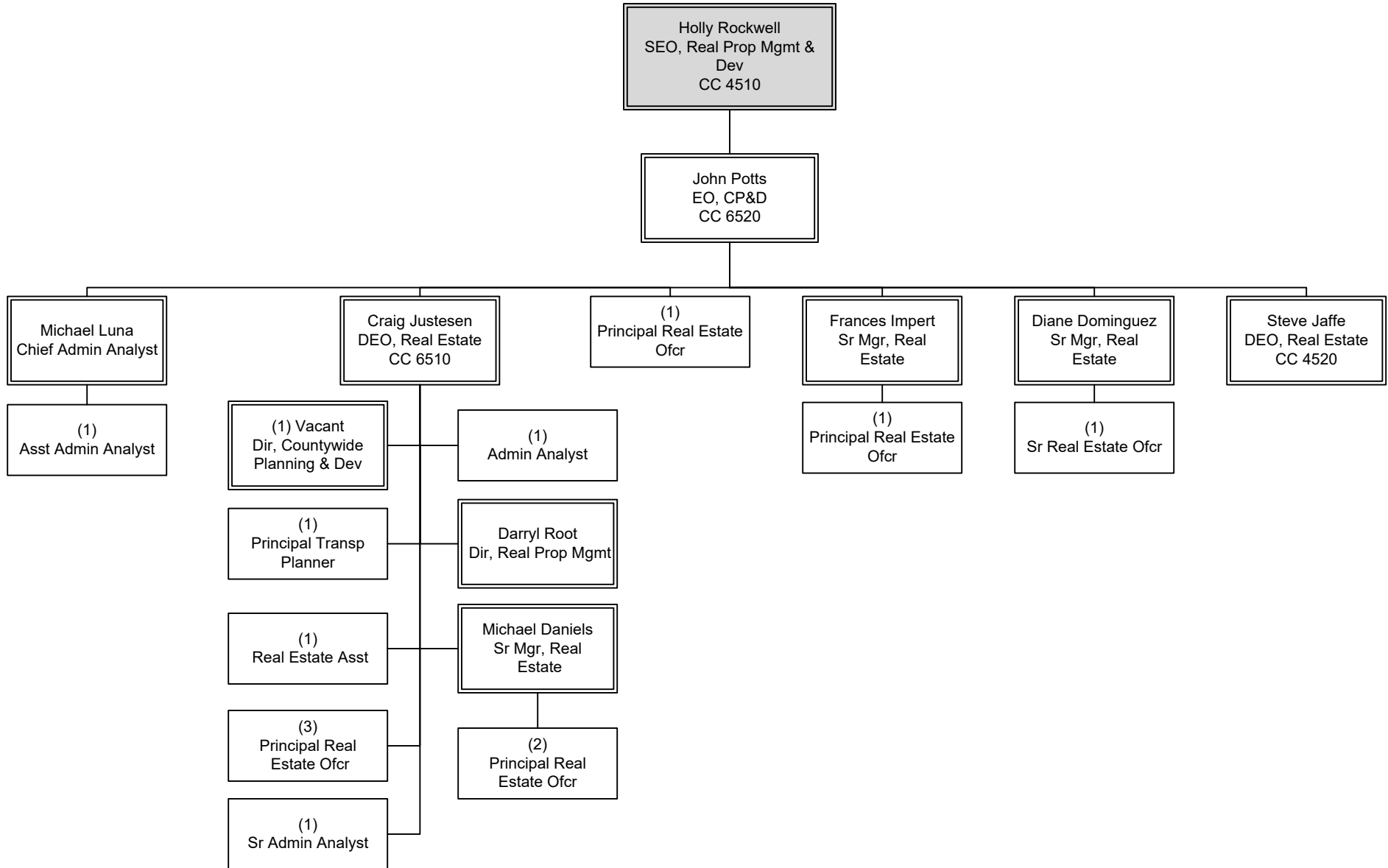
Department 4001 – Cost Center 4010



COUNTYWIDE PLANNING & DEVELOPMENT  
Office of Chief Planning Officer

# Real Estate, Asset Mgmt, Union Station

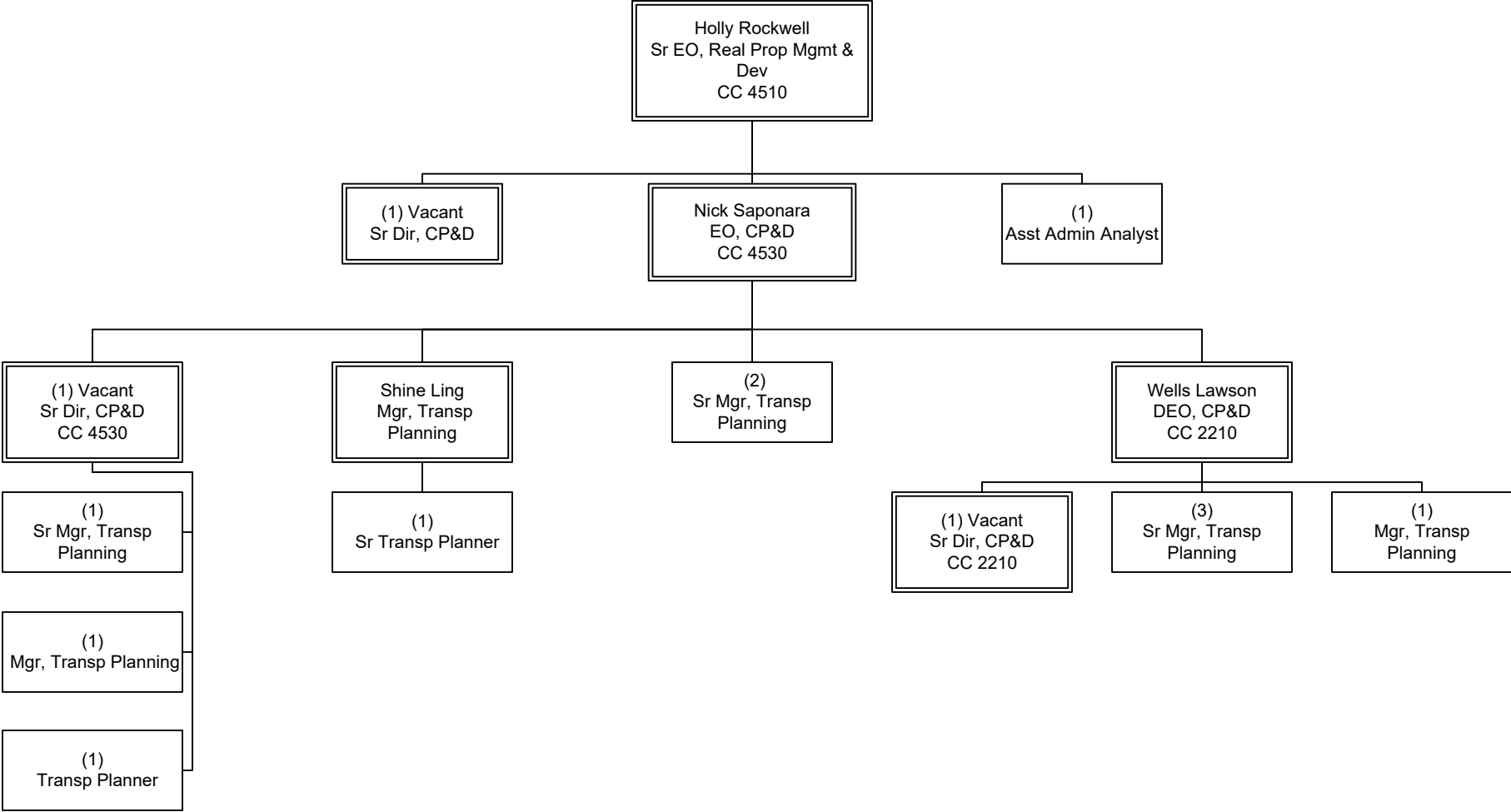
Department 4800 – Cost Centers 4520, 6510, 6520



COUNTYWIDE PLANNING & DEVELOPMENT  
Real Estate and TOC

# Exec Admin, Transit Oriented Communities

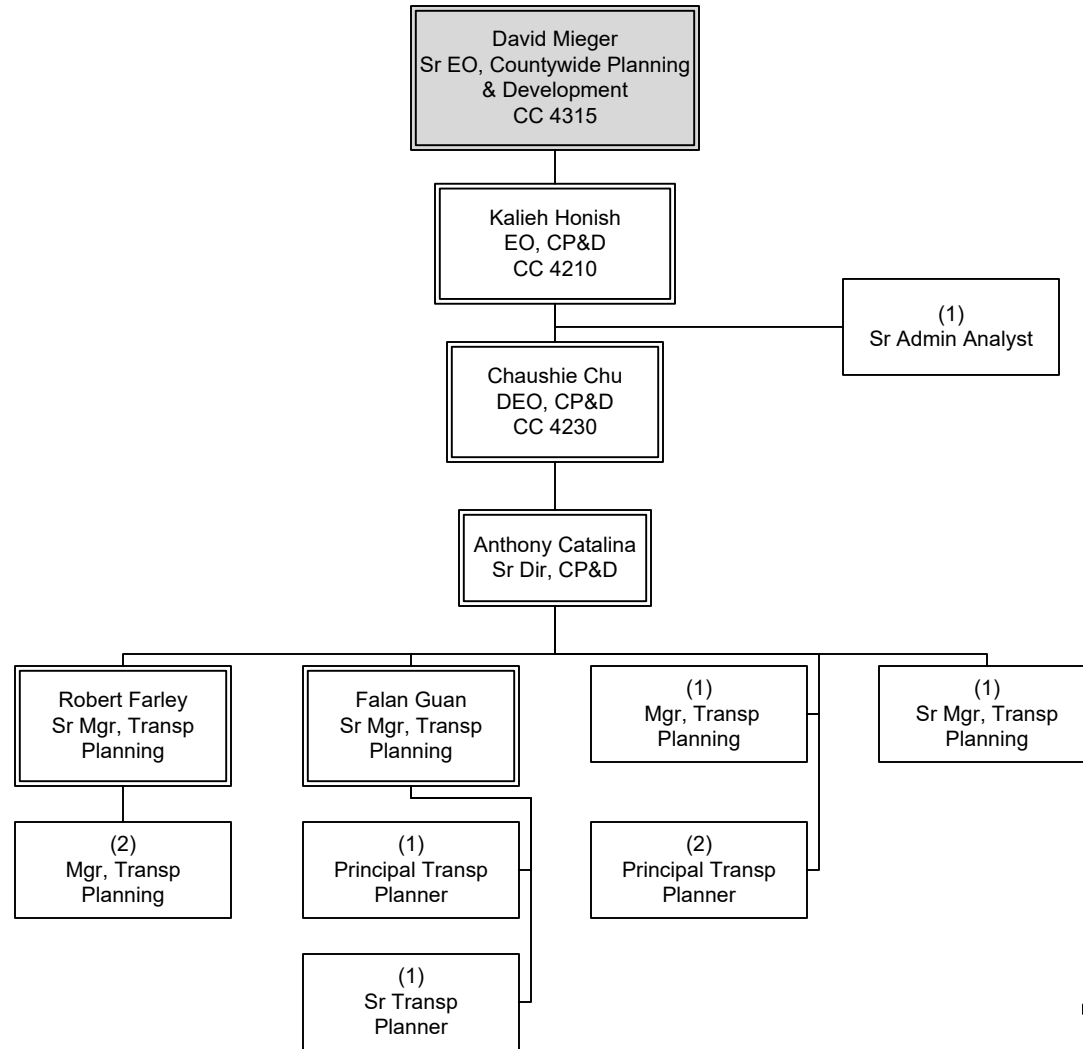
Department 4801 – Cost Centers 2210, 4510, 4530



COUNTYWIDE PLANNING & DEVELOPMENT  
Real Estate and TOC

# Technical Services

Department 4200 – Cost Centers 4210, 4230

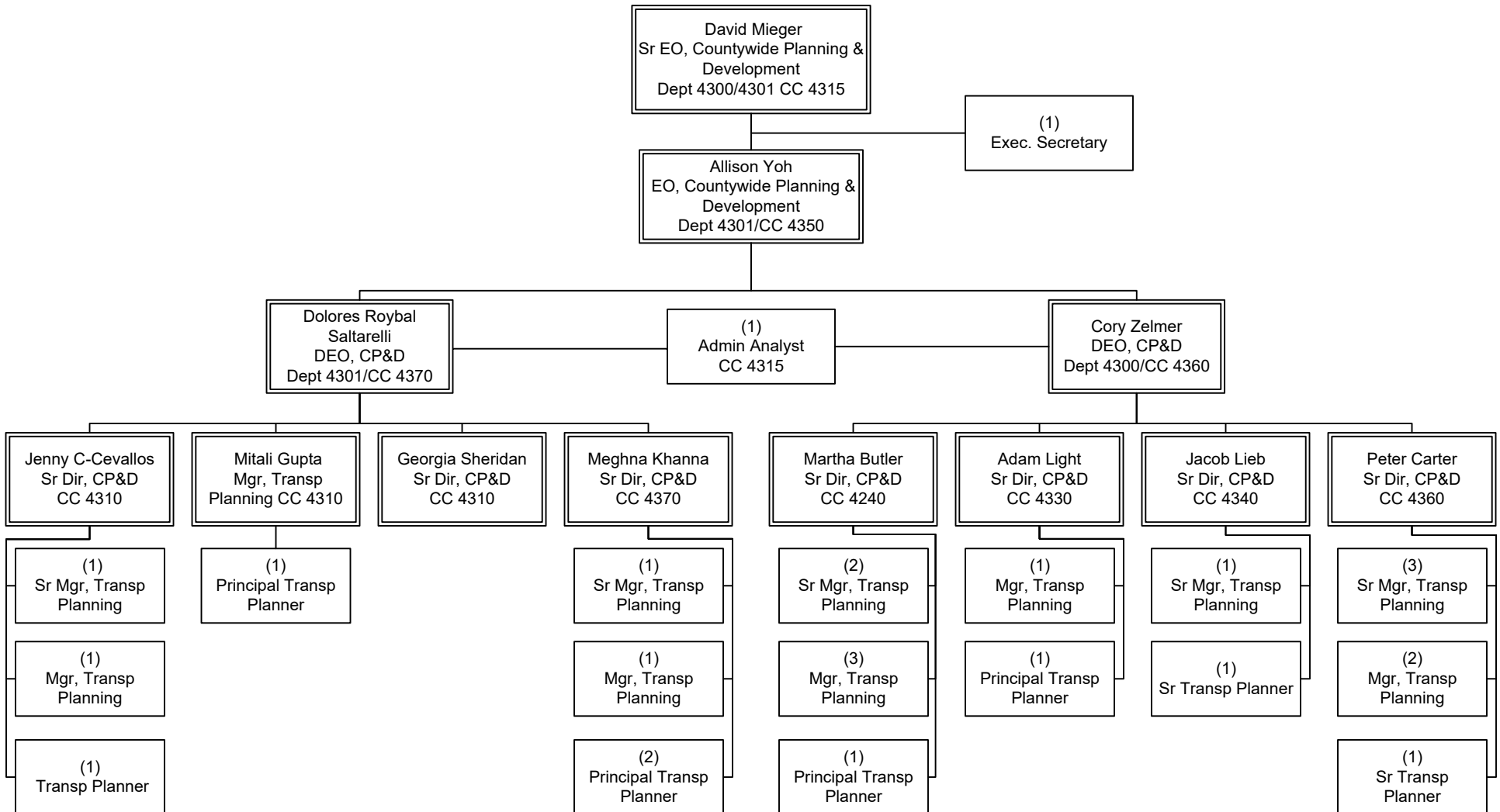


COUNTYWIDE PLANNING & DEVELOPMENT  
Mobility Corridors & Technical Services

# Mobility Corridors

Department 4300 – Cost Centers 4240, 4330, 4340, 4360

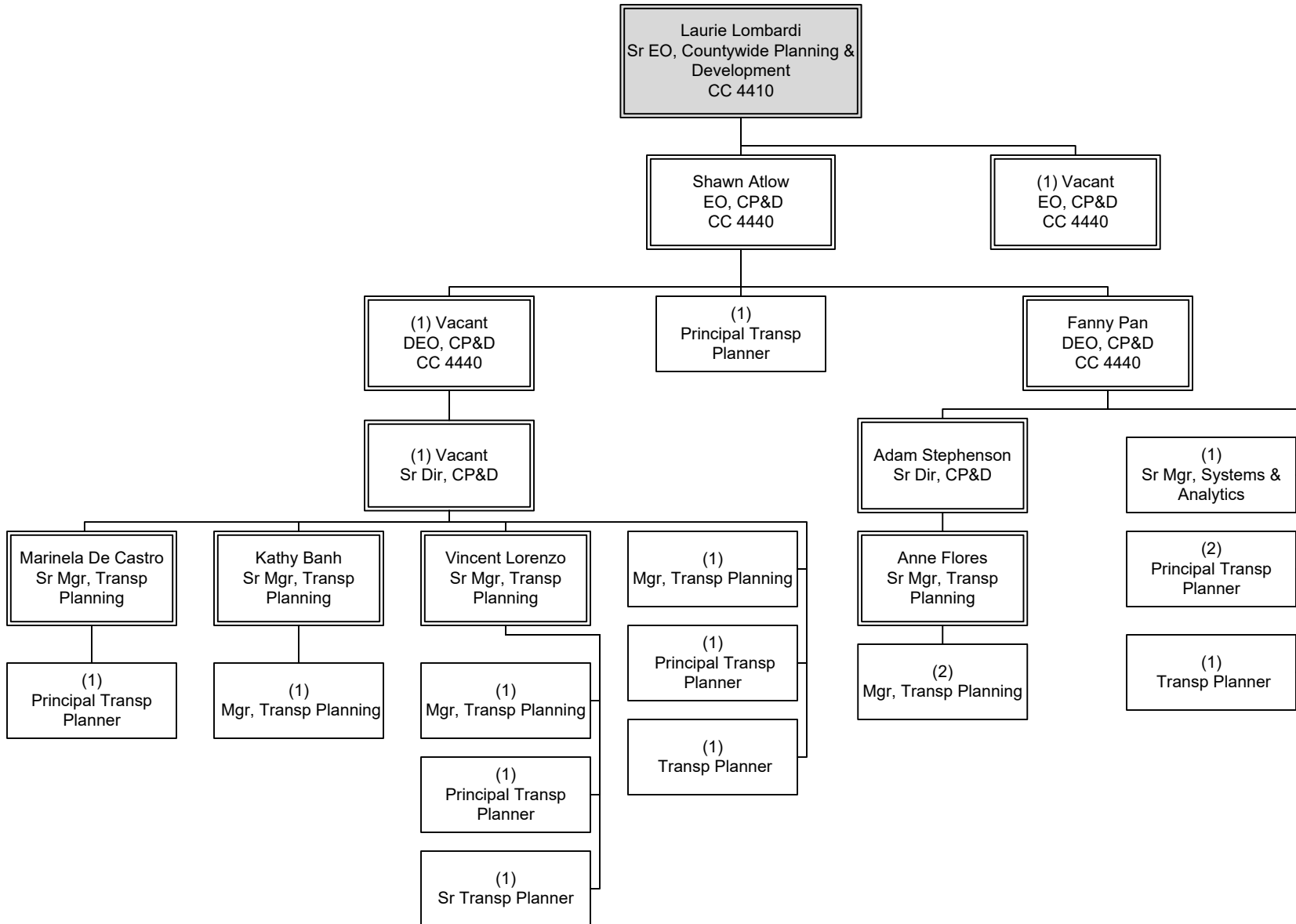
Department 4301 – Cost Centers 4310, 4315, 4350, 4370



COUNTYWIDE PLANNING & DEVELOPMENT  
Mobility Corridors & Technical Services

# Grants Management & Oversight

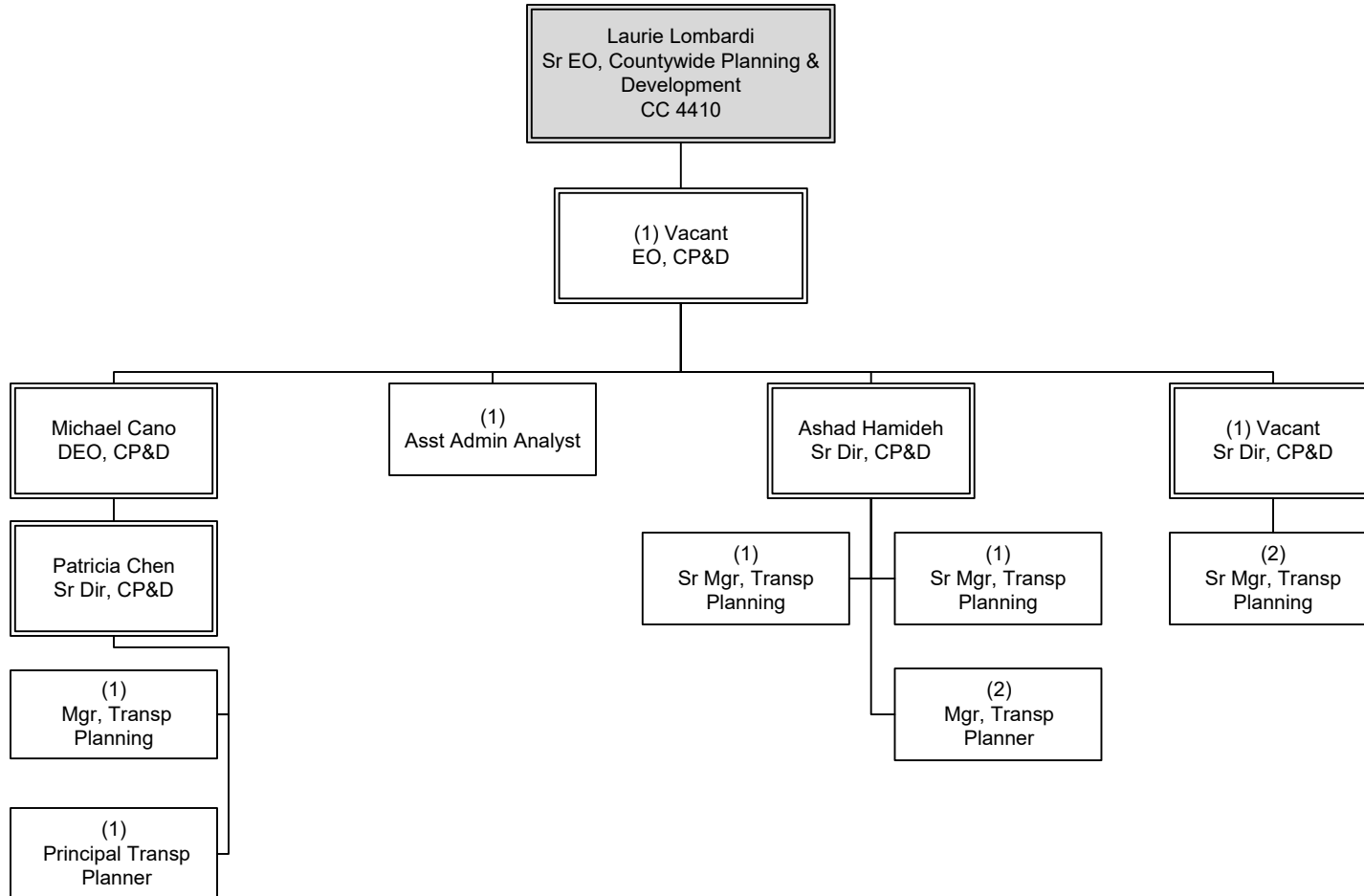
Department 4400 – Cost Center 4440



COUNTYWIDE PLANNING & DEVELOPMENT  
Financial Planning, Programming & Grants

# Federal/State Policy & Programming

Department 4401 – Cost Center 4420

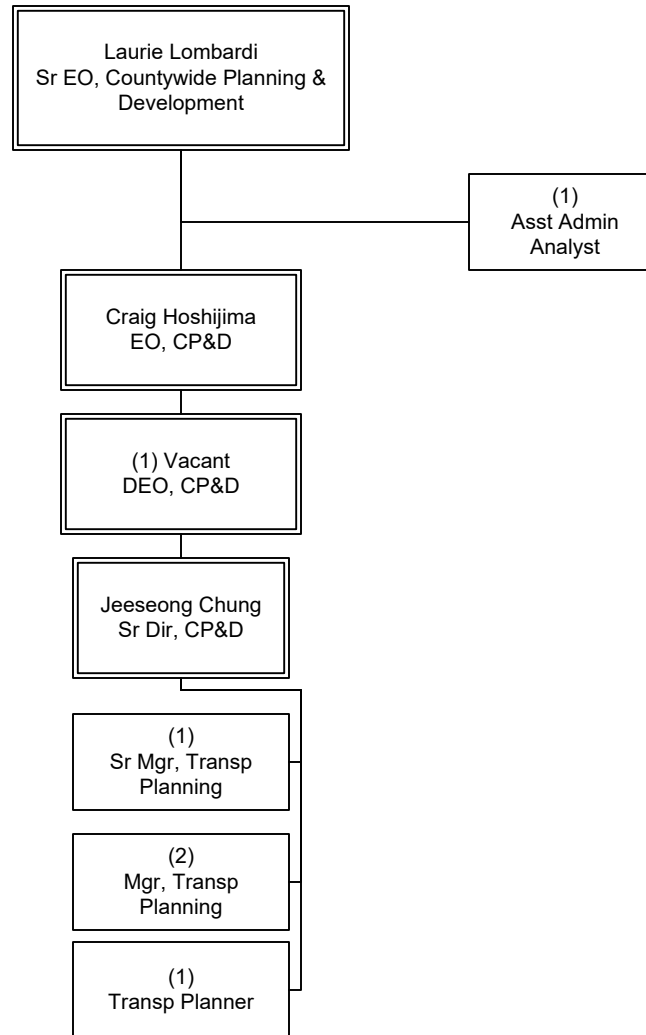


COUNTYWIDE PLANNING & DEVELOPMENT  
Financial Planning, Programming & Grants



# Strategic Financial Planning

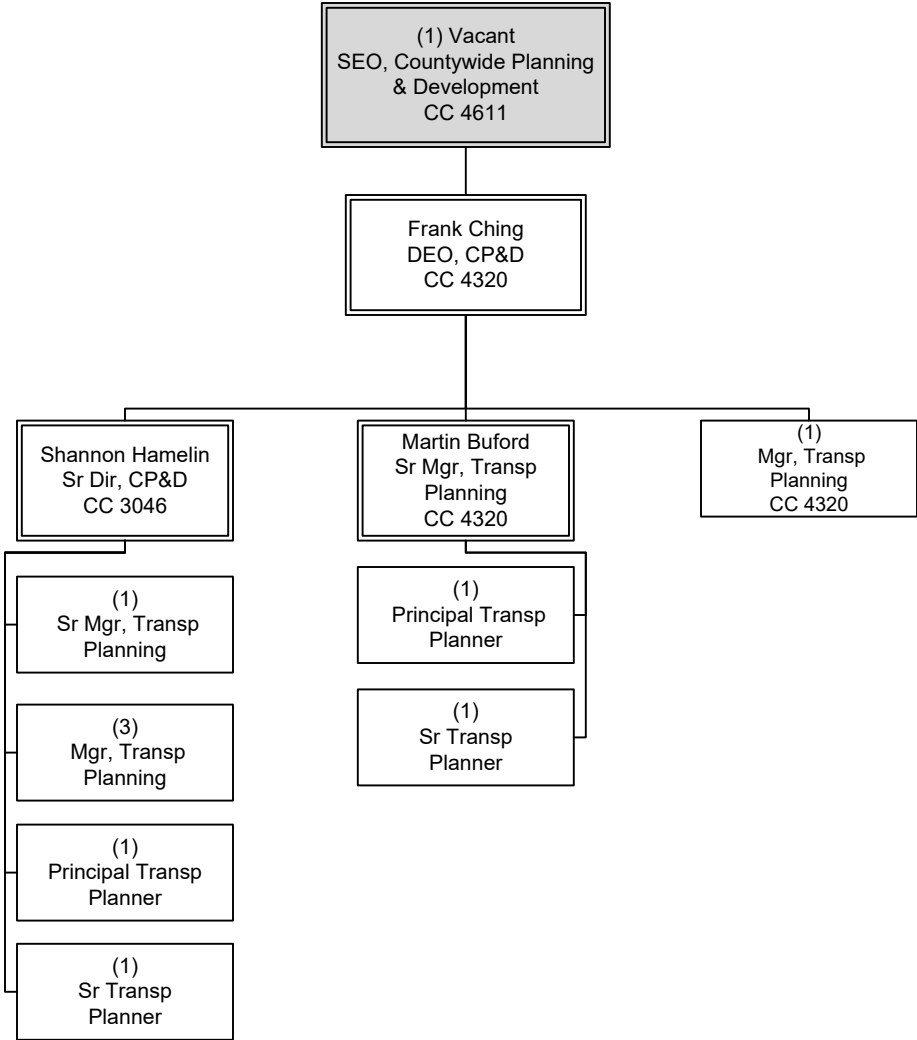
Department 4402 – Cost Center 4410



COUNTYWIDE PLANNING & DEVELOPMENT  
Financial Planning, Programming & Grants

# MIP -Transp. Demand Management

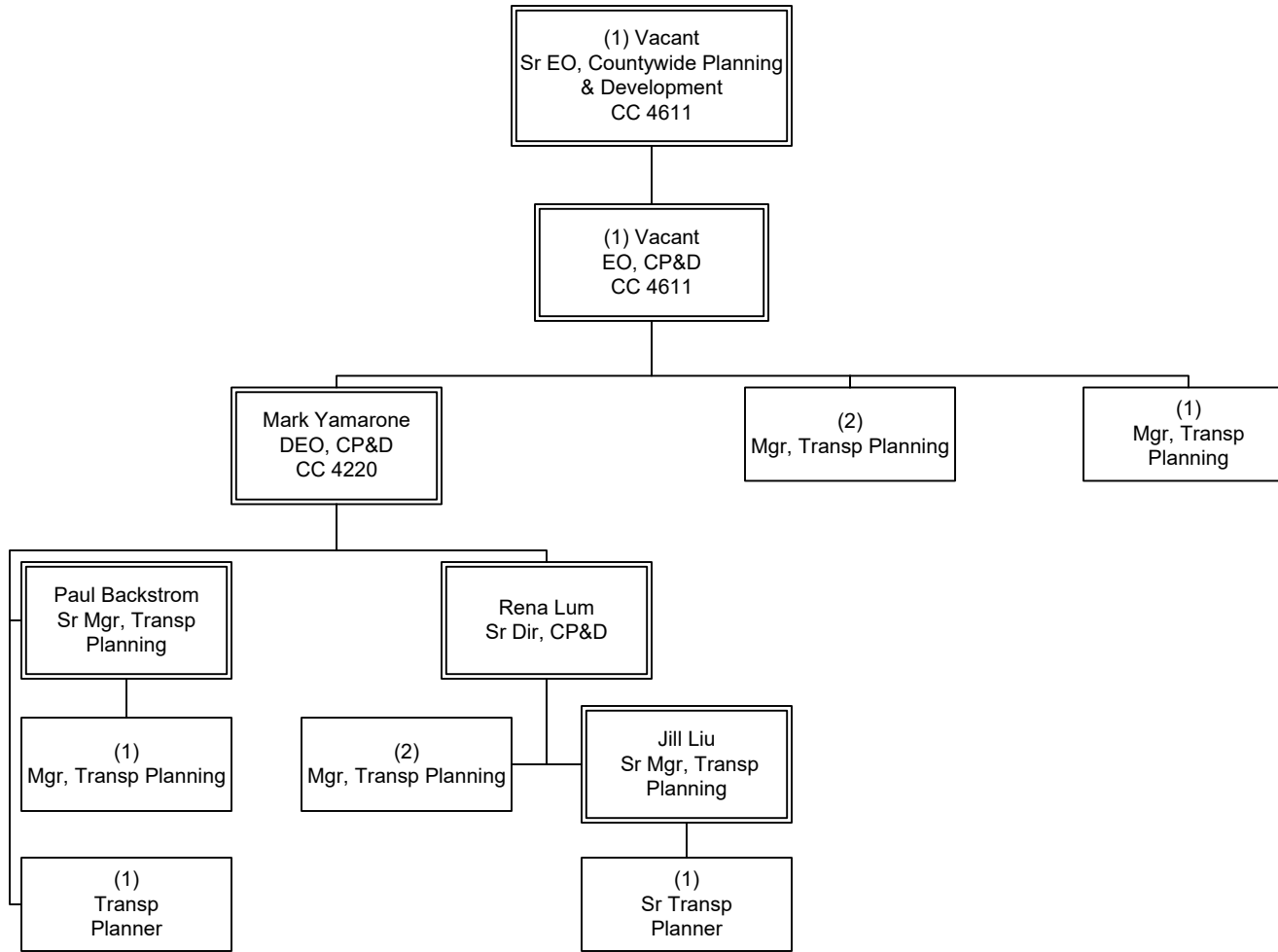
Department 4500 – Cost Centers 3046, 4320



COUNTYWIDE PLANNING & DEVELOPMENT  
Multimodal Integrated Planning

# MIP – LRTP, Goods Movement, Regional Rail

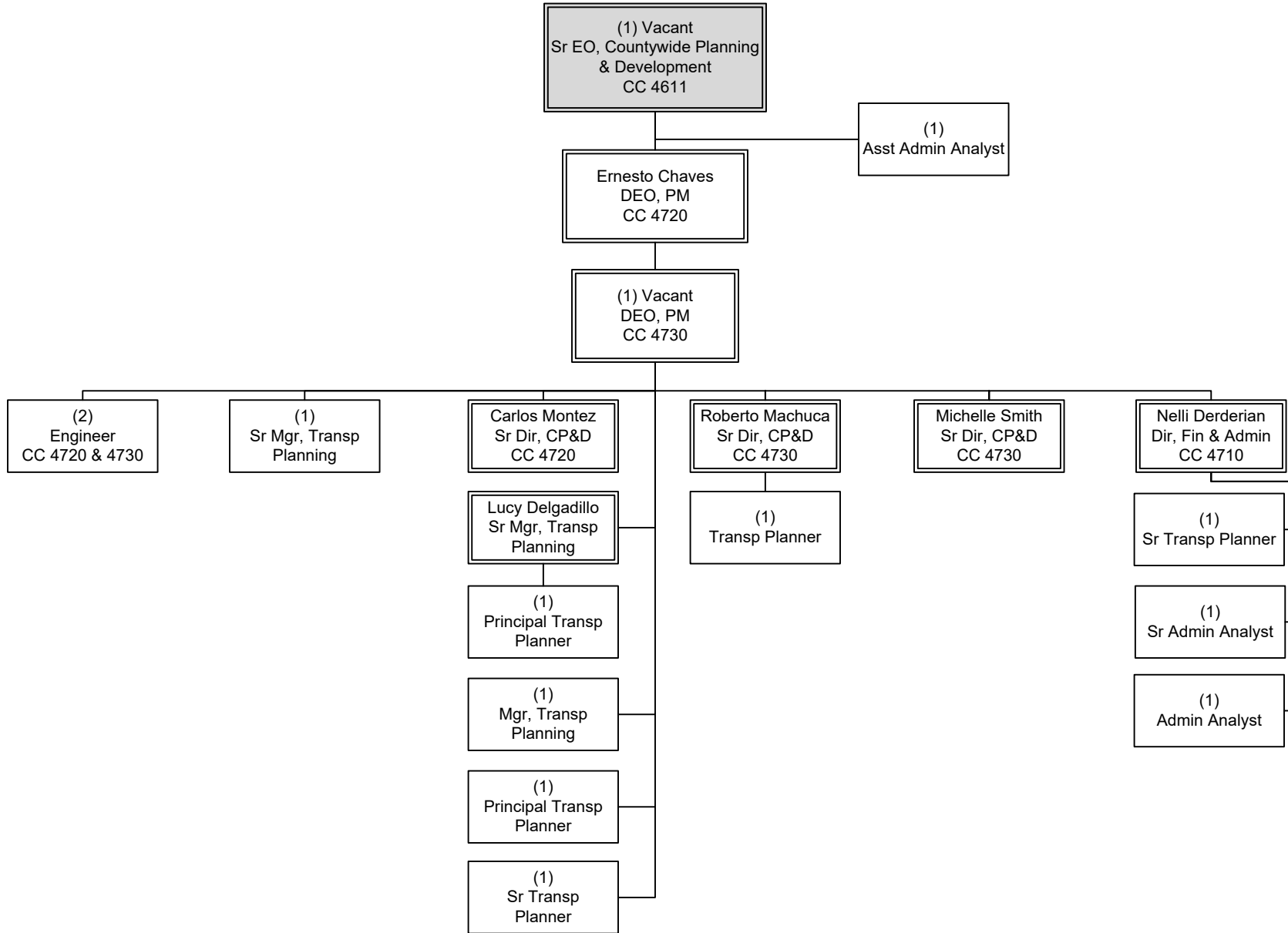
Department 4600 – Cost Centers 4220, 4611



COUNTYWIDE PLANNING & DEVELOPMENT  
Multimodal Integrated Planning

# MIP – Complete Streets & Highways

Department 4701 – Cost Centers 4710, 4720, 4730

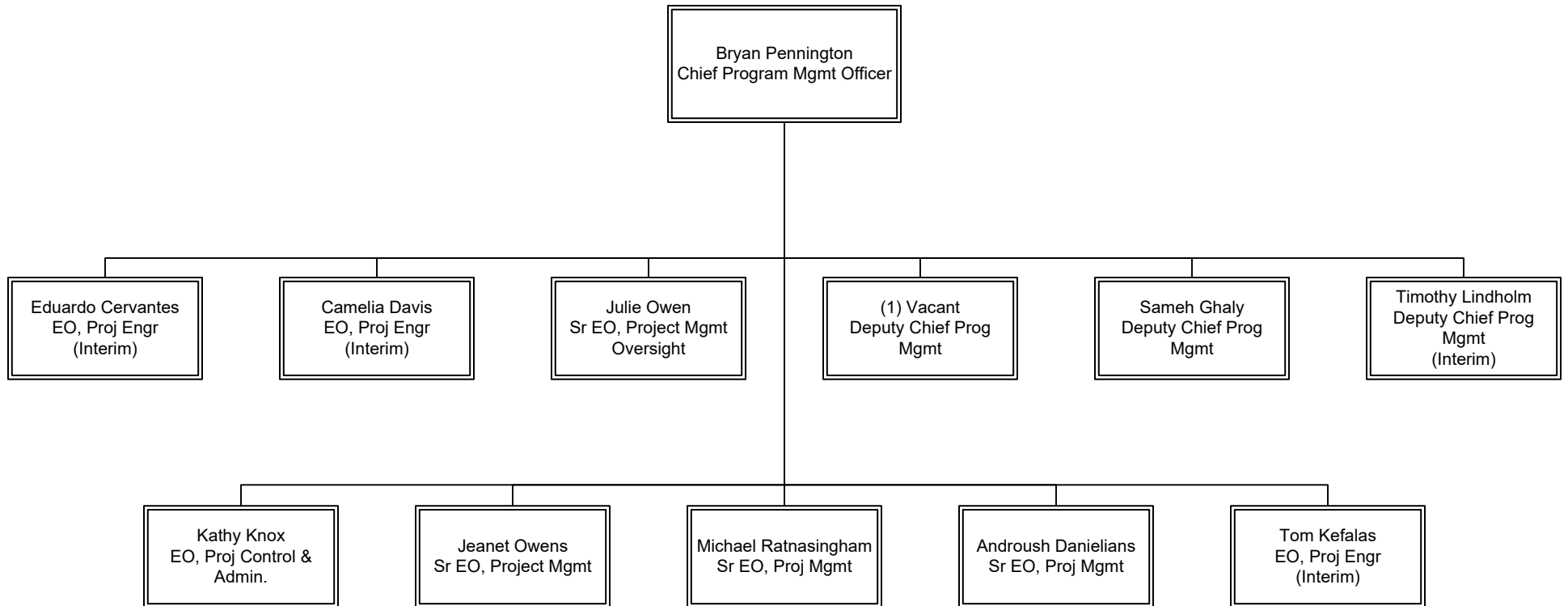


COUNTYWIDE PLANNING & DEVELOPMENT  
Multimodal Integrated Planning



# Program Management

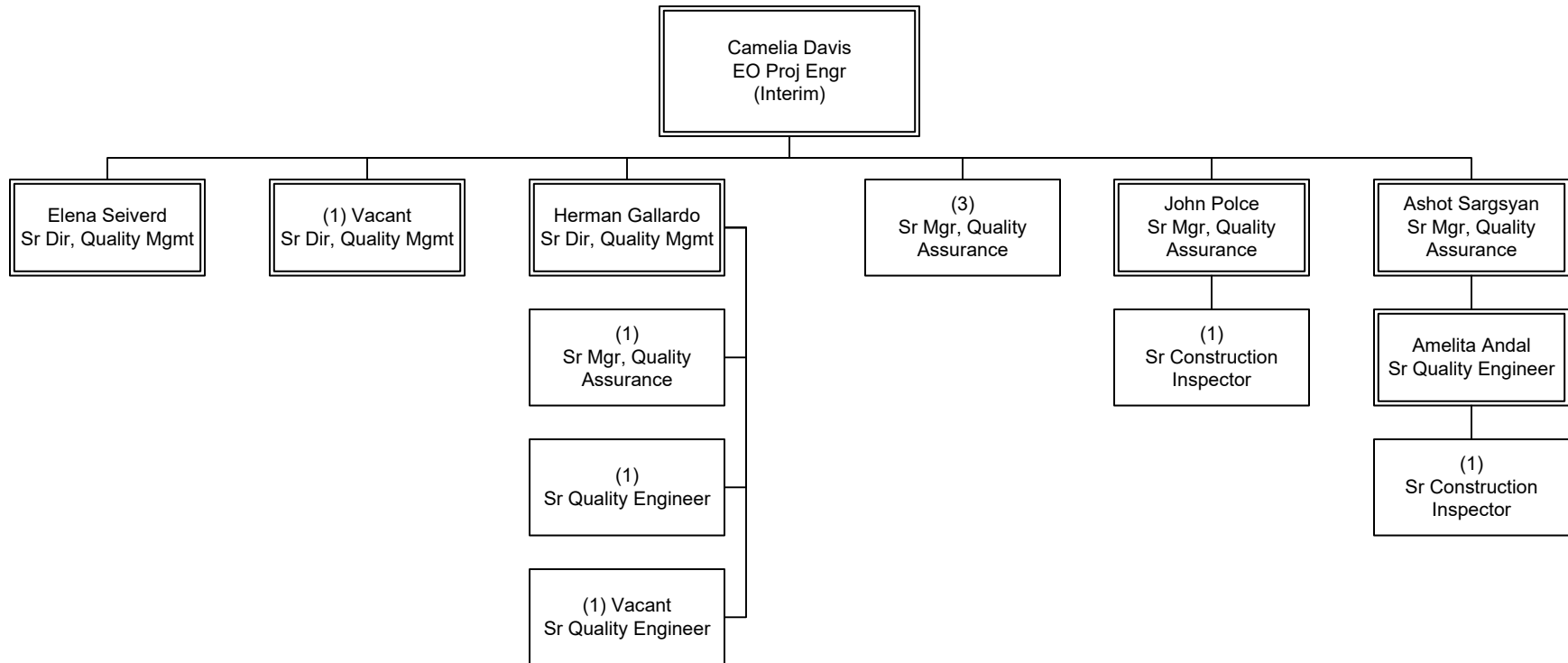
## Overview



<b>Program Management FTE's</b>				
<b>FTEs by Union</b>	<b>PROGRAM MANAGEMENT, TRANSIT</b>	<b>PROJECT CONTROL</b>	<b>REGIONAL RAIL</b>	<b>Union Total</b>
<b>Non-Contract</b>	<b>208</b>	<b>65</b>	<b>10</b>	<b>283</b>

# Quality Assurance/ Compliance

Department 8100 – Cost Center 8110

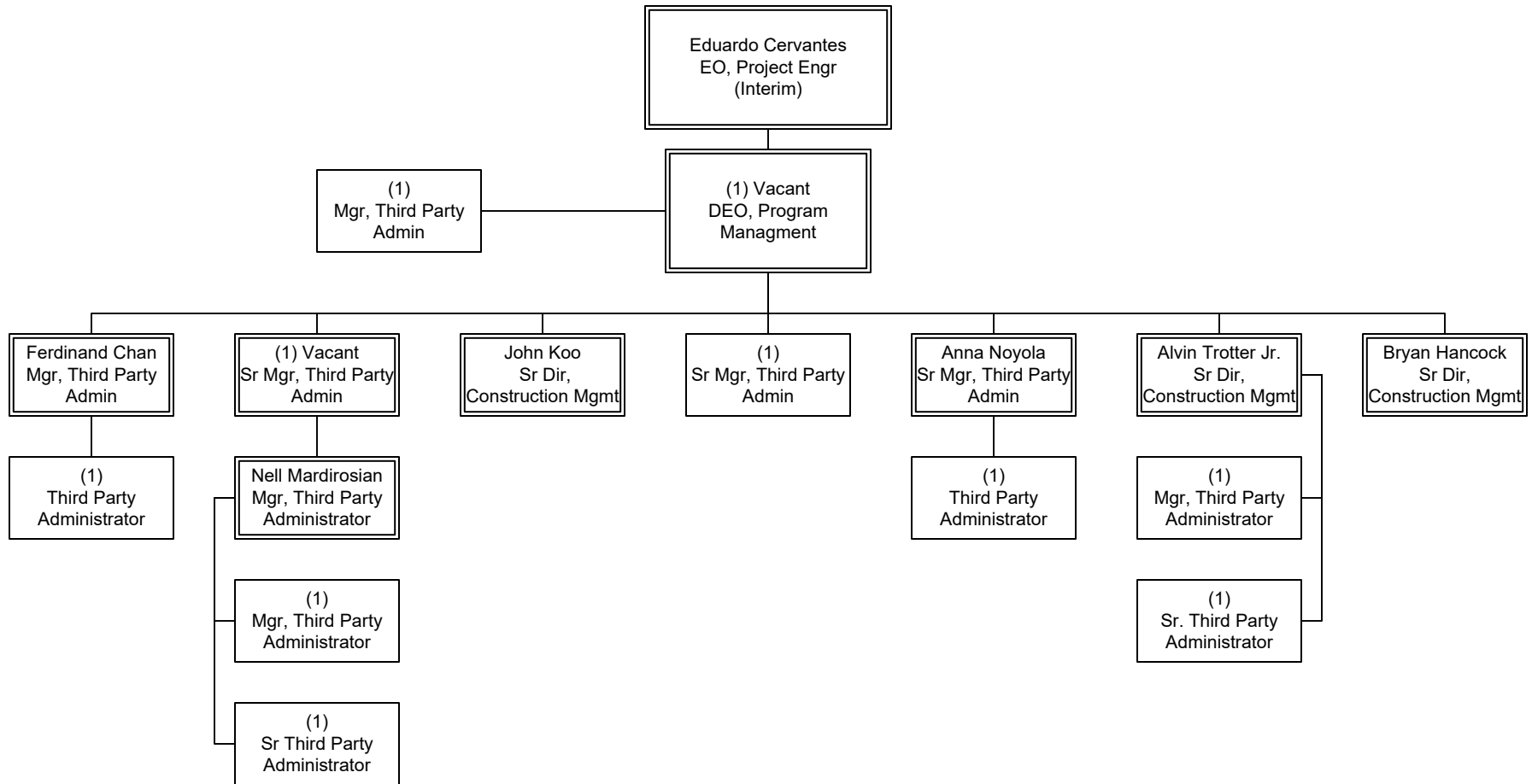


PROGRAM MANAGEMENT  
Program Management, Transit



# Third Party Administration

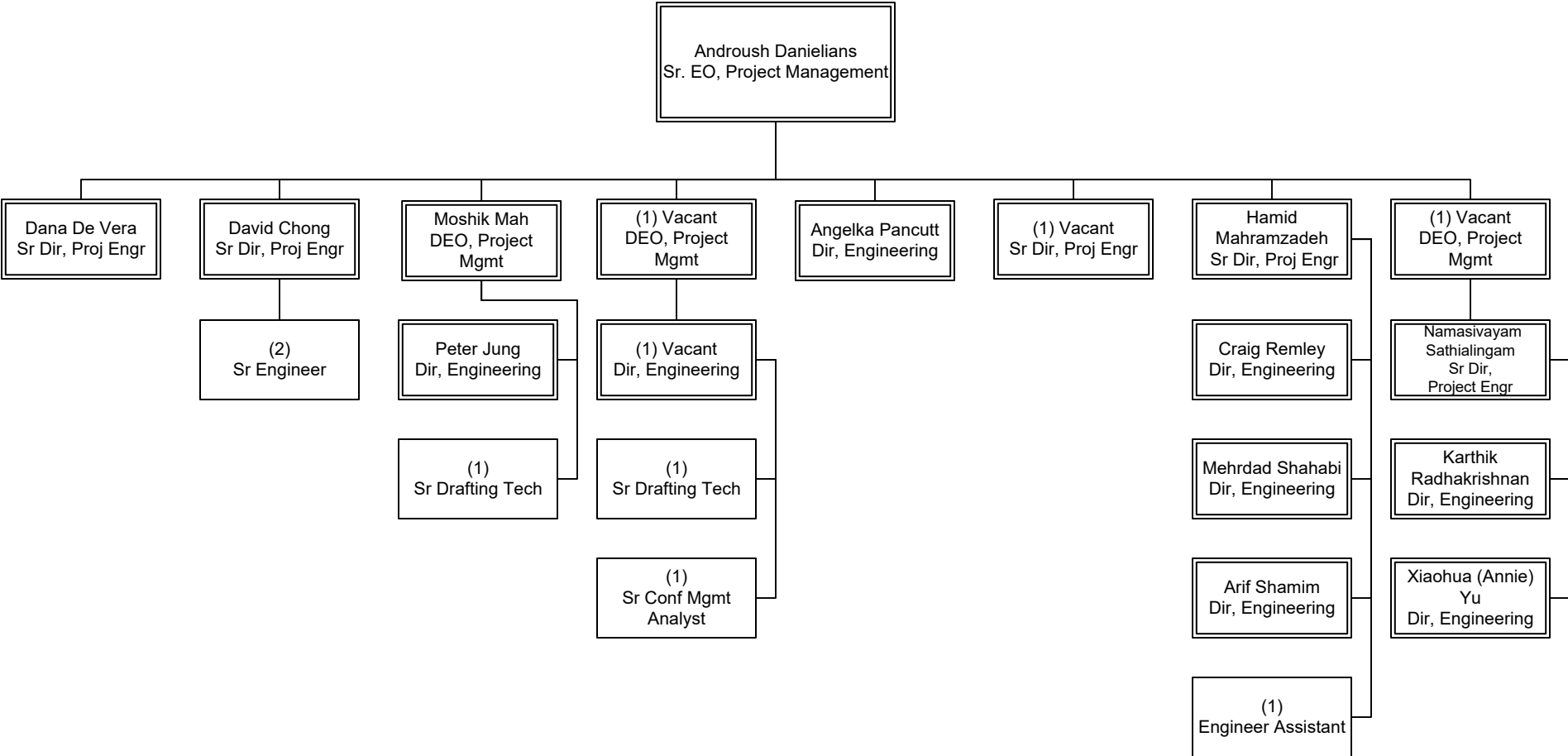
Department 8025 – Cost Center 8430



PROGRAM MANAGEMENT  
Program Management, Transit

# Major Capital Project Engineering

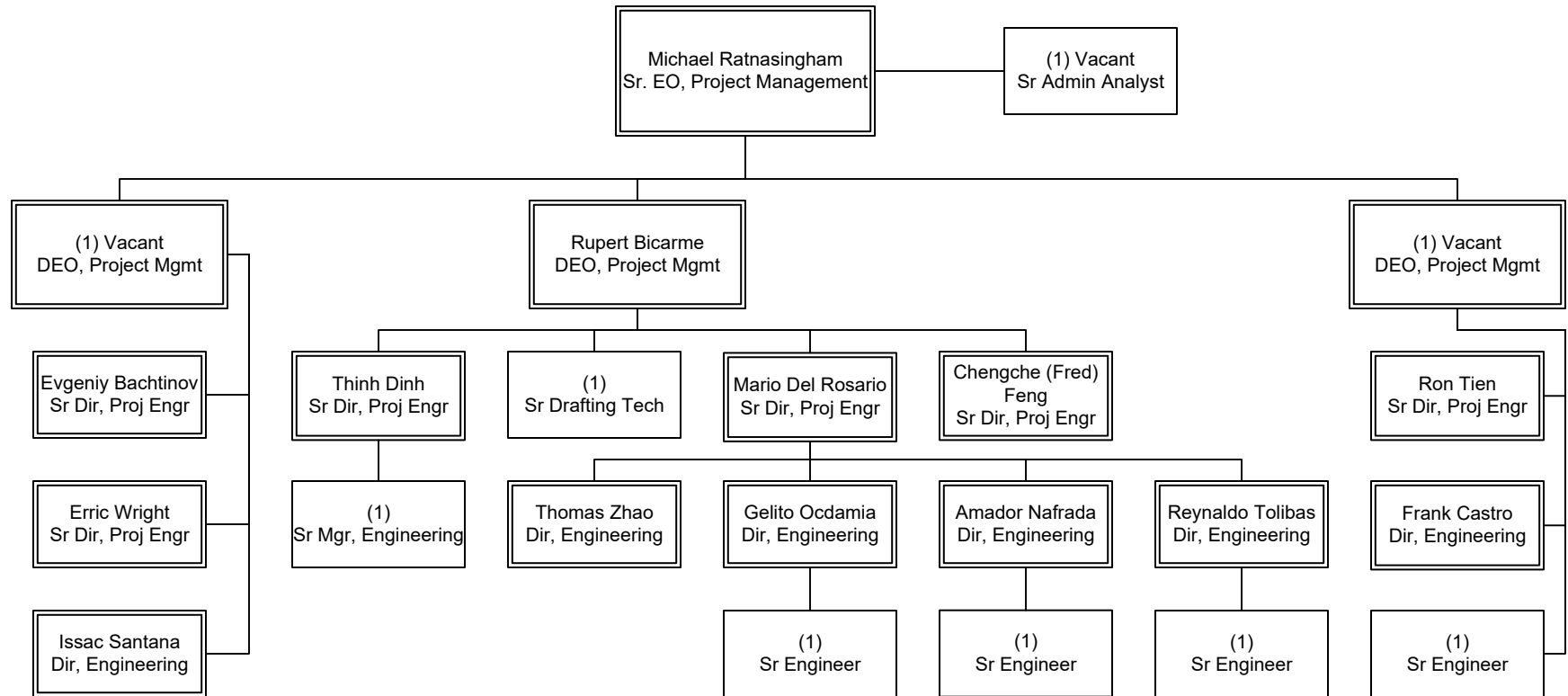
Department 8300 – Cost Center 8320



PROGRAM MANAGEMENT  
Program Management, Transit

# Systems Engineering

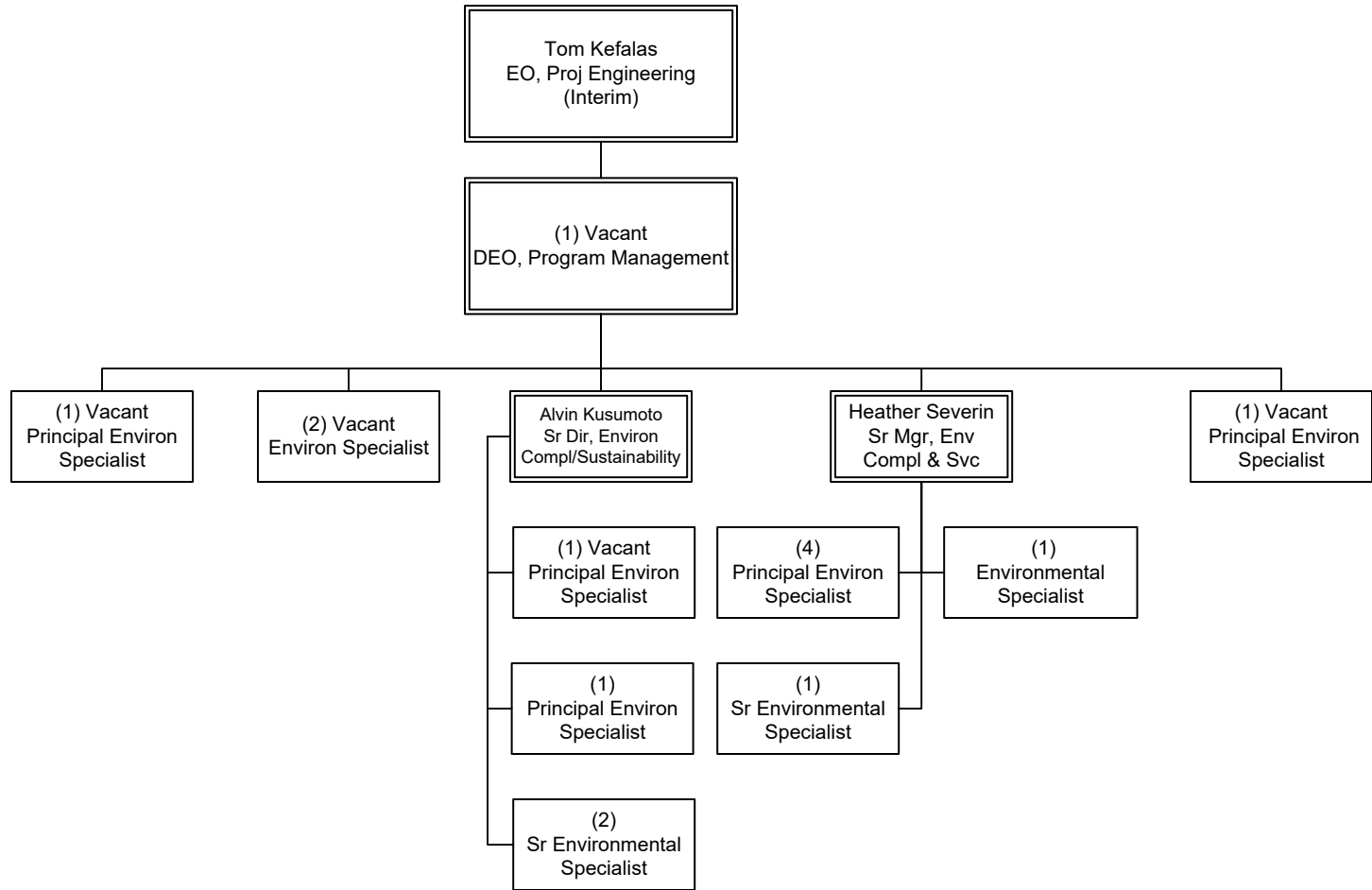
Department 8300 – Cost Center 8330



PROGRAM MANAGEMENT  
Program Management, Transit

# Environment Compliance

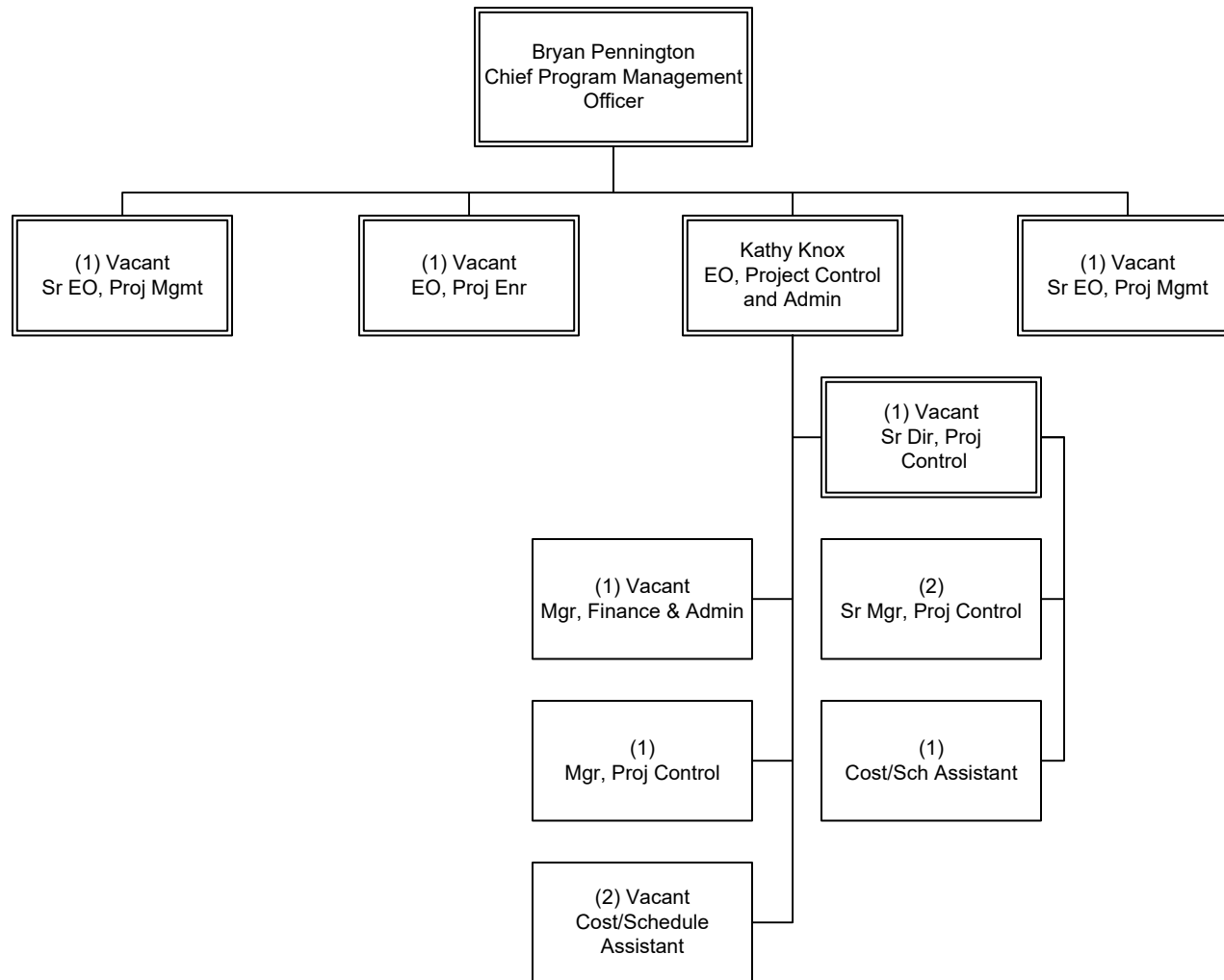
Department 8400 – Cost Center 8420



PROGRAM MANAGEMENT  
Program Management, Transit

# Executive Office, Finance/Administration

Department 8800 – Cost Center 8810

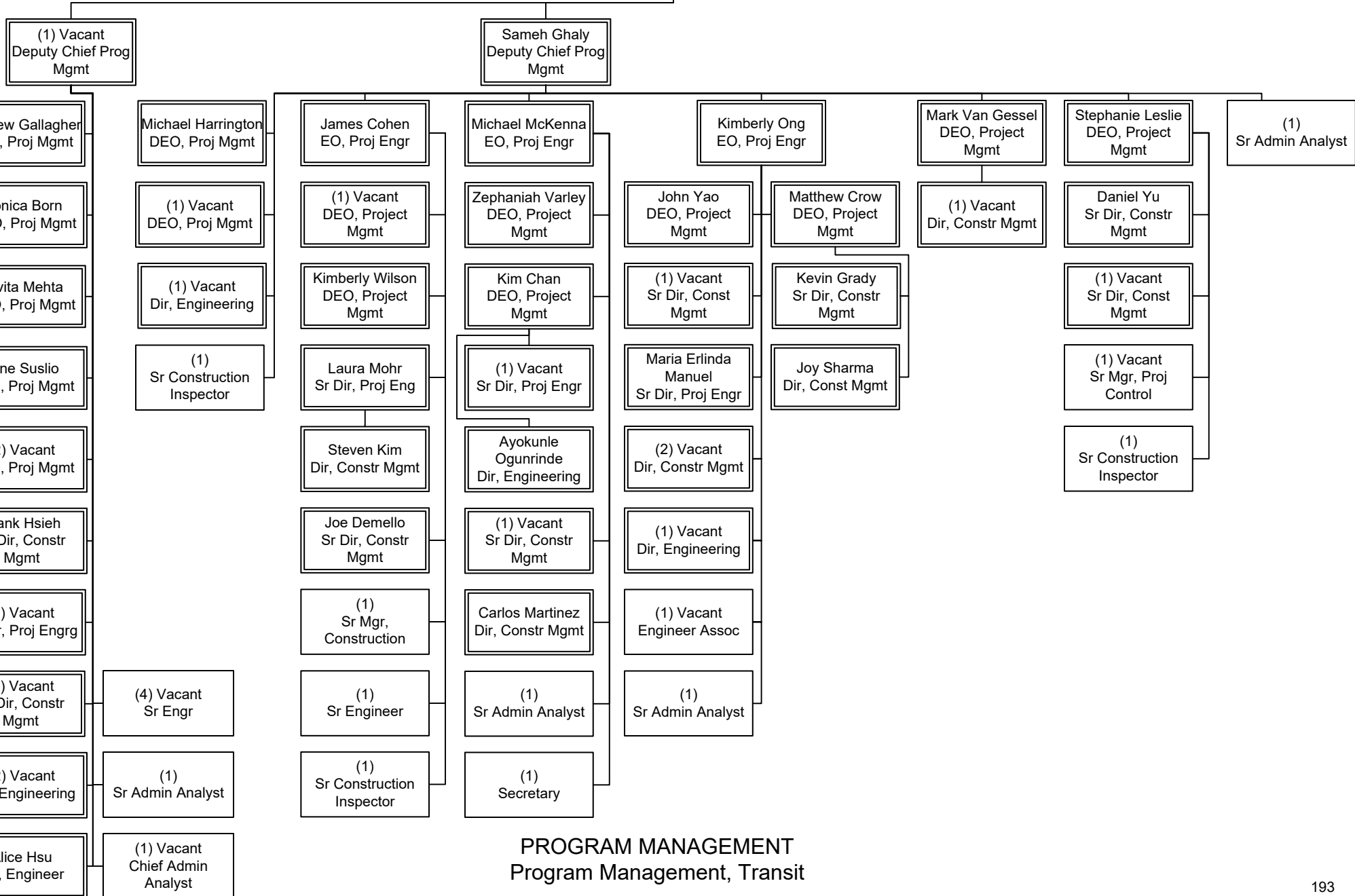


PROGRAM MANAGEMENT  
Program Management, Transit

# Program Management, Construction/Eng

Department 8080 – Cost Center 8010

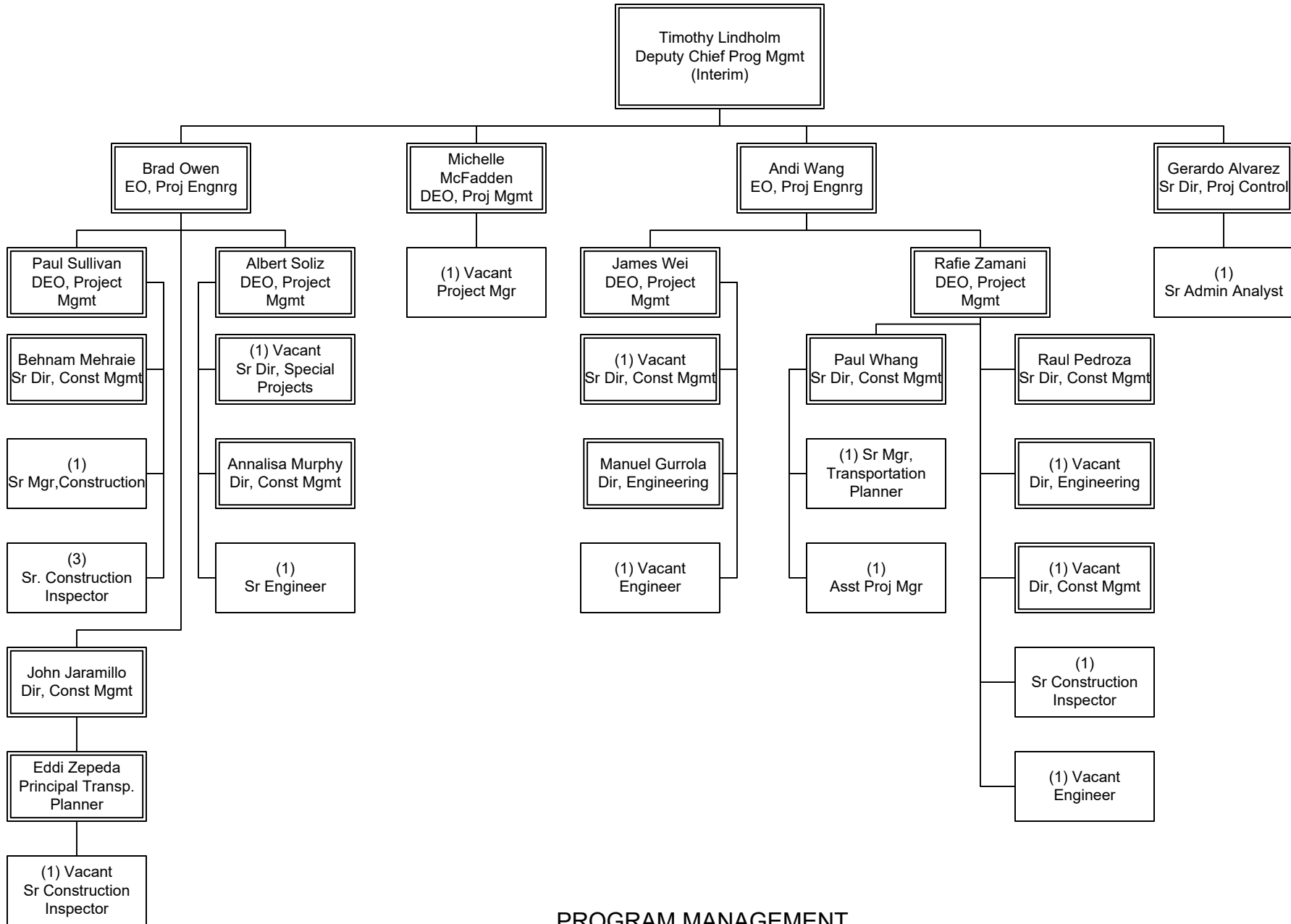
Bryan Pennington  
Chief Program Management  
Officer  
CC 8810



PROGRAM MANAGEMENT  
Program Management, Transit

# Alternative Delivery/ Construction Mgmt

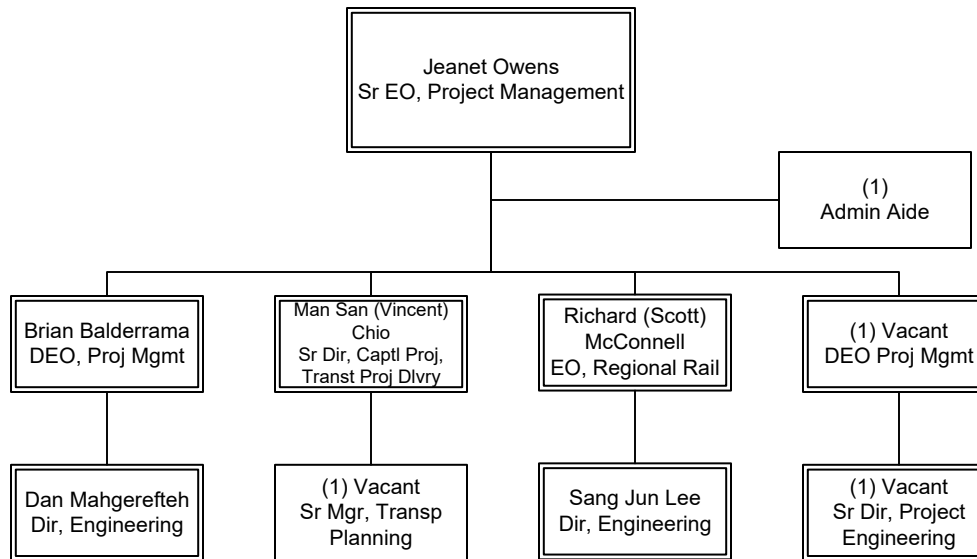
Department 8080 – Cost Center 8410



PROGRAM MANAGEMENT  
Program Management, Transit

# Regional Rail

Department 2402 – Cost Center 2415

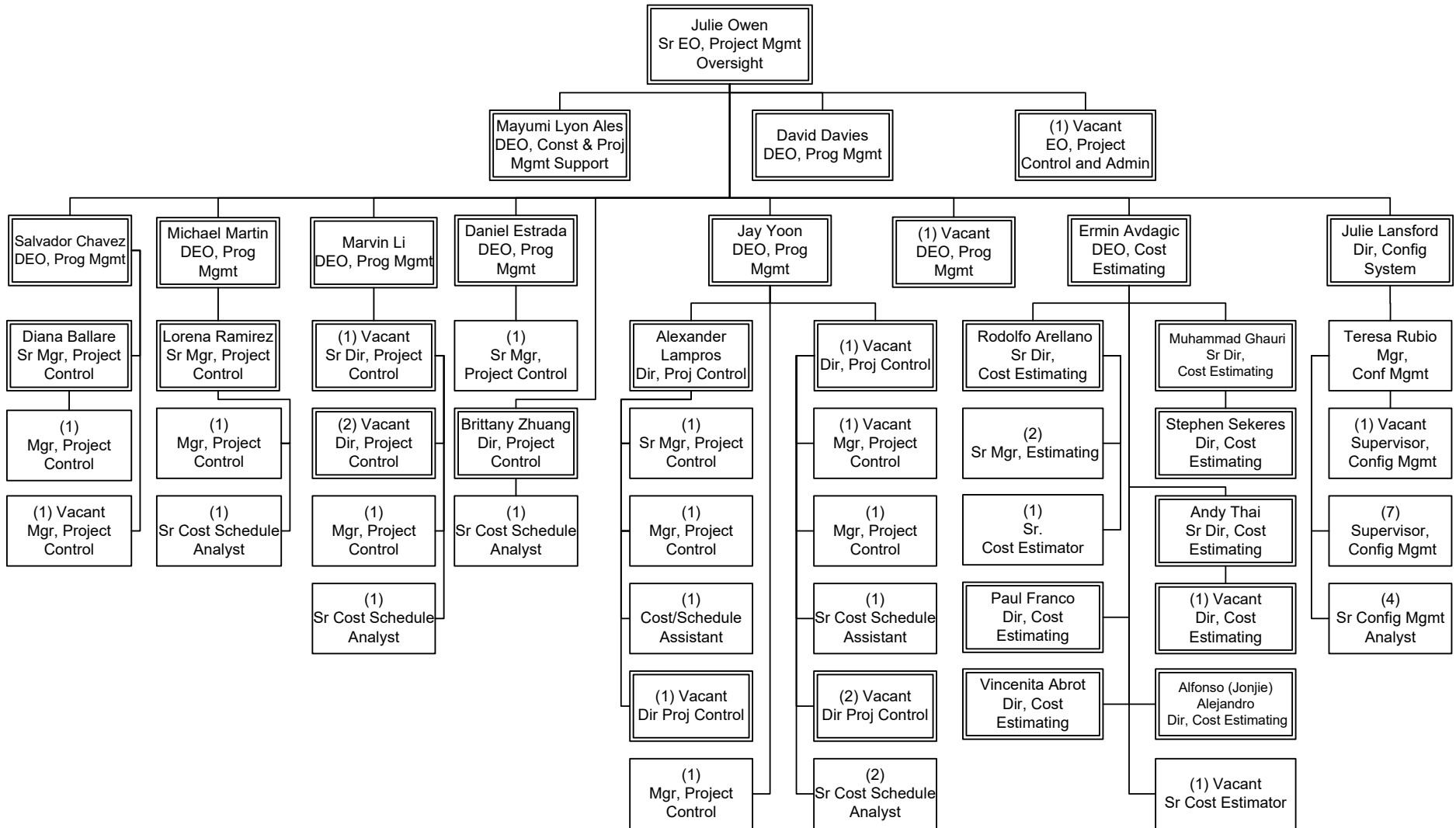


PROGRAM MANAGEMENT  
Regional Rail



# Program Control

Department 8600 – Cost Center 8610

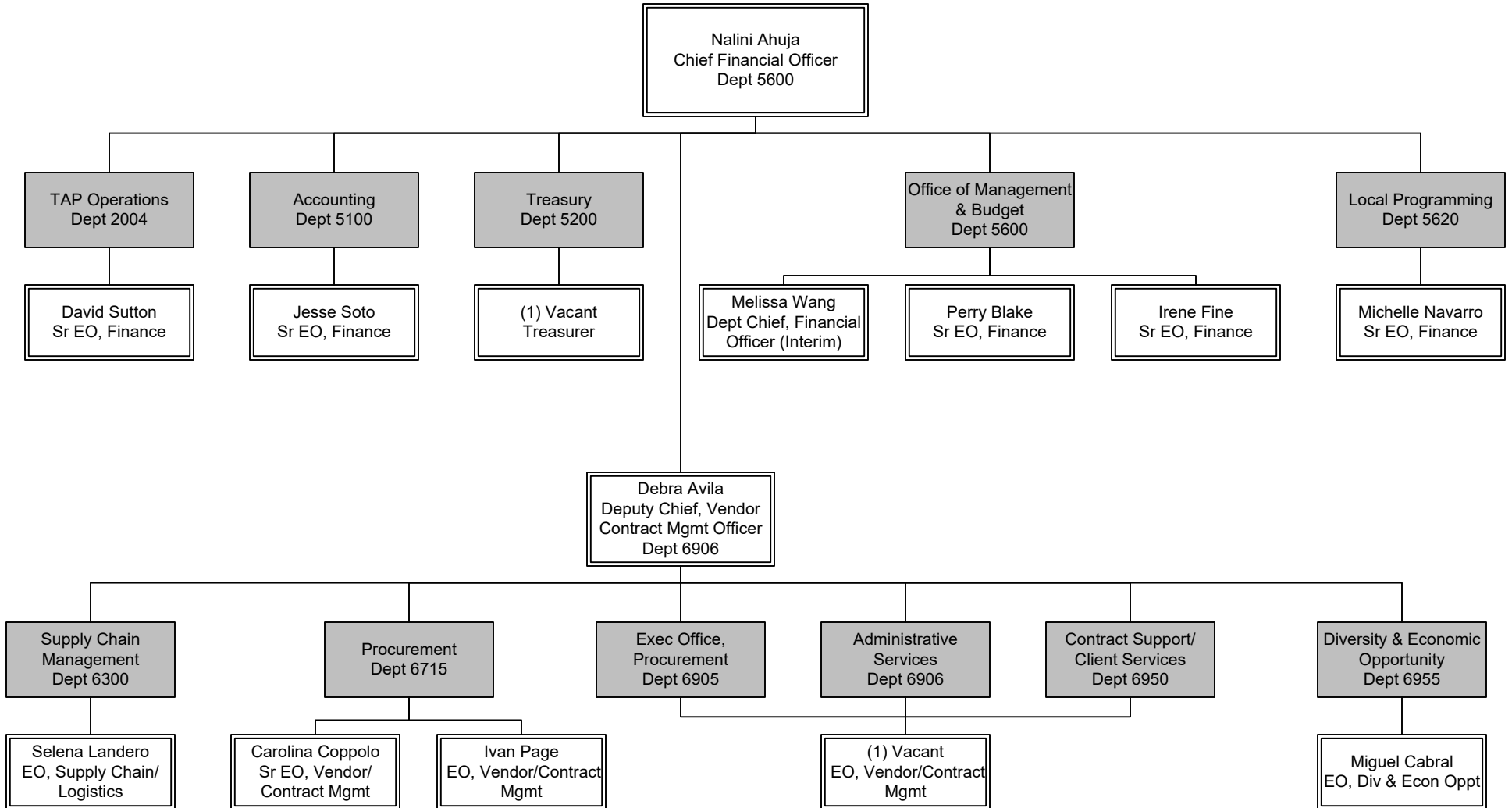


PROGRAM MANAGEMENT  
Program Control



# Strategic Financial Management

## Overview



## STRATEGIC FINANCIAL MANAGEMENT Overview

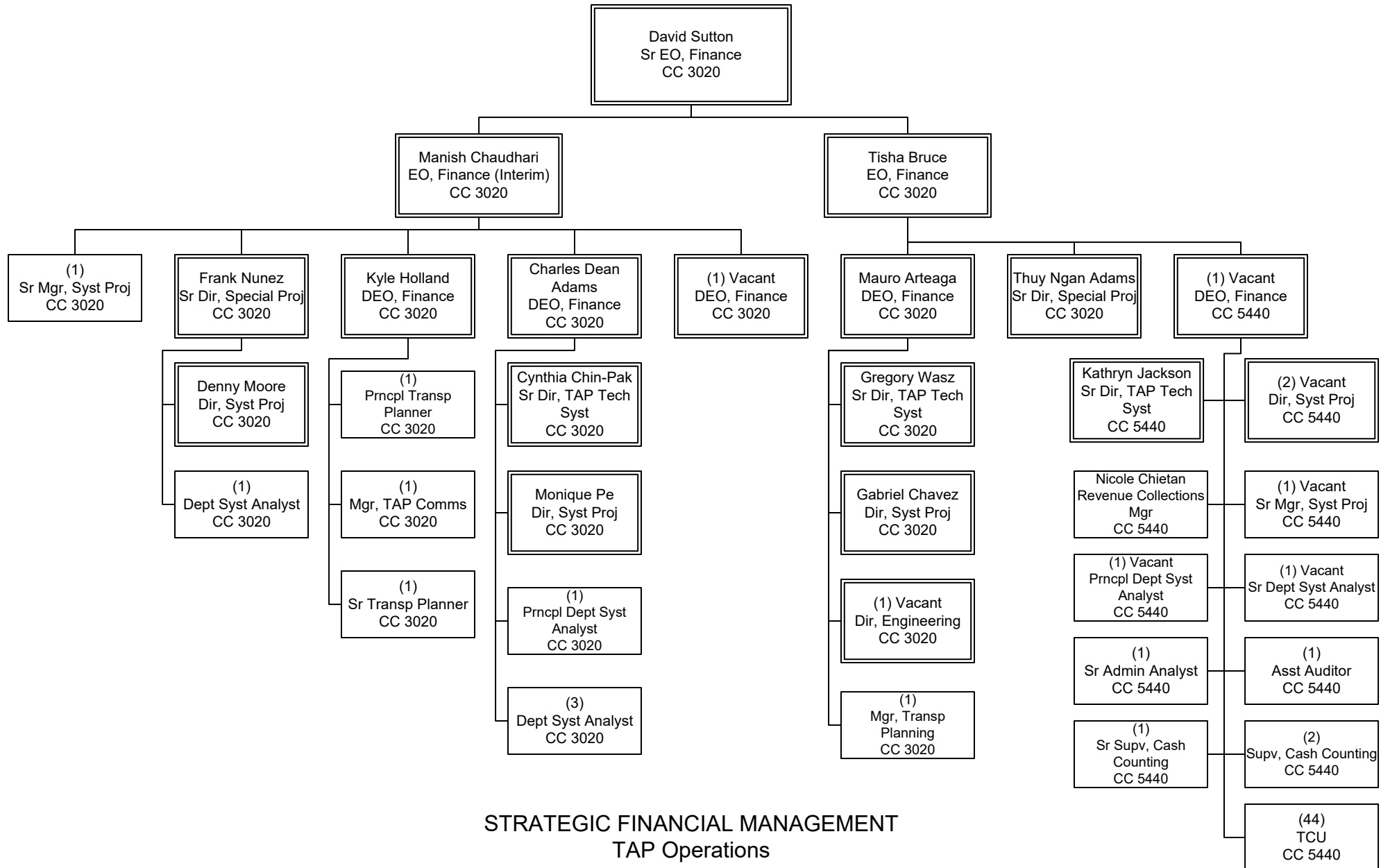
**Strategic Financial Management FTE's**

FTEs by Union	ADMINISTRATIVE SERVICES	CONTRACT SUPPORT/CLIENT SERVICES	DIVERSITY & ECONOMIC OPPORTUNITY	EXECUTIVE OFC., PROCUREMENT	PROCUREMENT	SUPPLY CHAIN MANAGEMENT	ACCOUNTING	TREASURY	Office of Management & Budget		Union Total
									TAP OPERATIONS & FARE MANAGEMENT	LOCAL PROGRAM & OMB	
Non-Contract	3	12	31	11	66	53	48	10	40	67	<b>341</b>
AFSCME	-	-	-	-	-	15	-	-	3	-	<b>18</b>
TCU	-	5	-	-	-	143	23	-	44	-	<b>215</b>
ATU	-	-	-	-	-	3	-	-	-	-	<b>3</b>
<b>Department Total</b>	<b>3</b>	<b>17</b>	<b>31</b>	<b>11</b>	<b>66</b>	<b>214</b>	<b>71</b>	<b>10</b>	<b>87</b>	<b>67</b>	<b>577</b>

\* This organization chart reflects an overstatement of one (1) FTE from the FY23 Adopted Book due to recent organizational realignment.

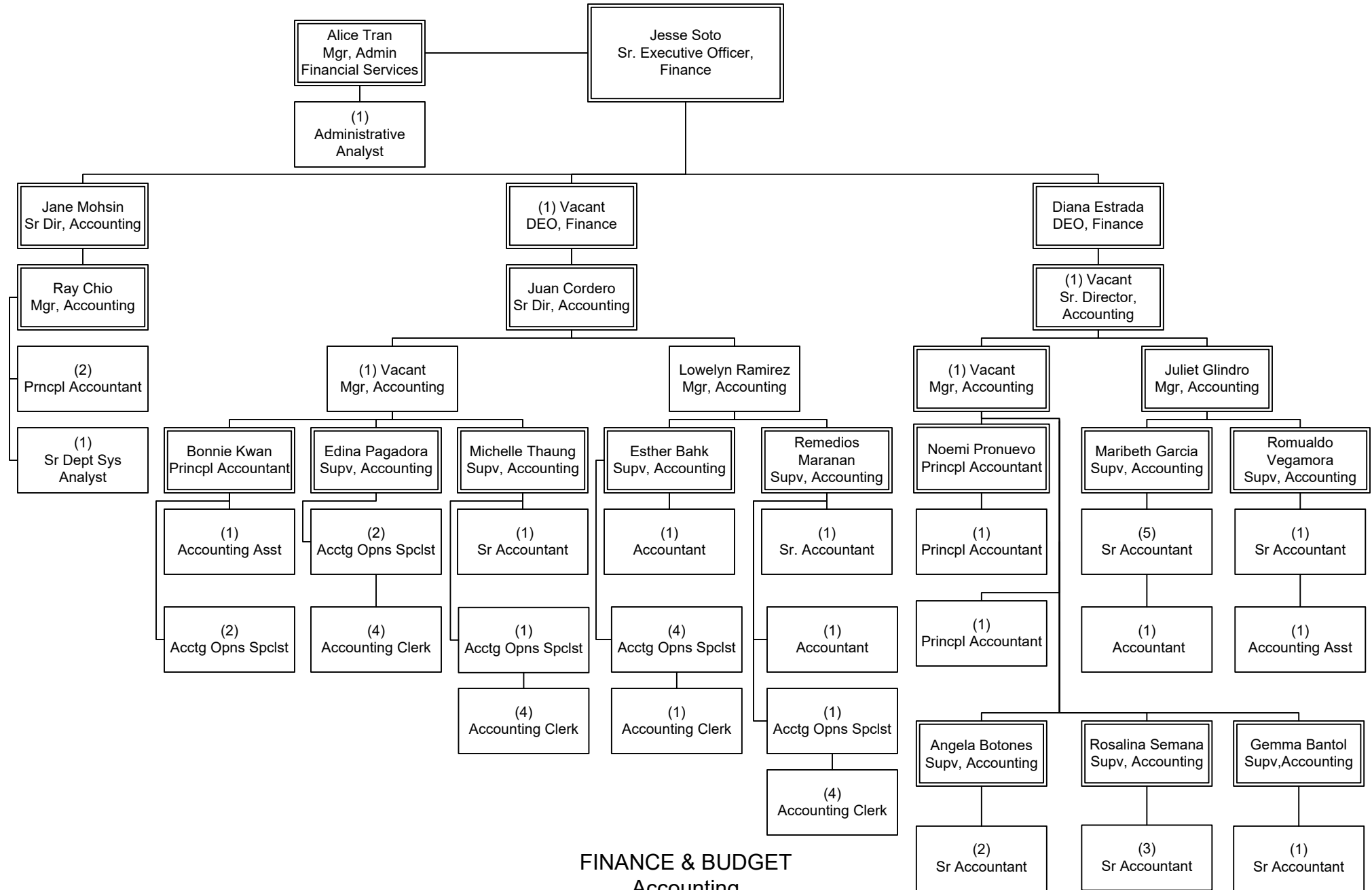
# TAP Operations

Department 2004 – Cost Centers 3020 & 5440



# Accounting

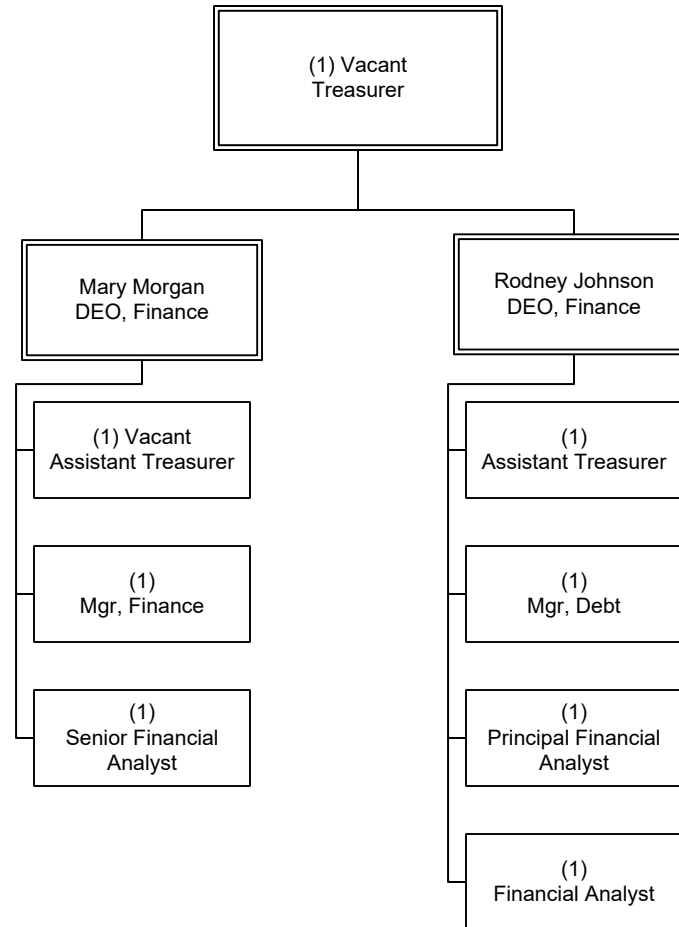
Department 5100 – Cost Center 5110



FINANCE & BUDGET  
Accounting

# Treasury

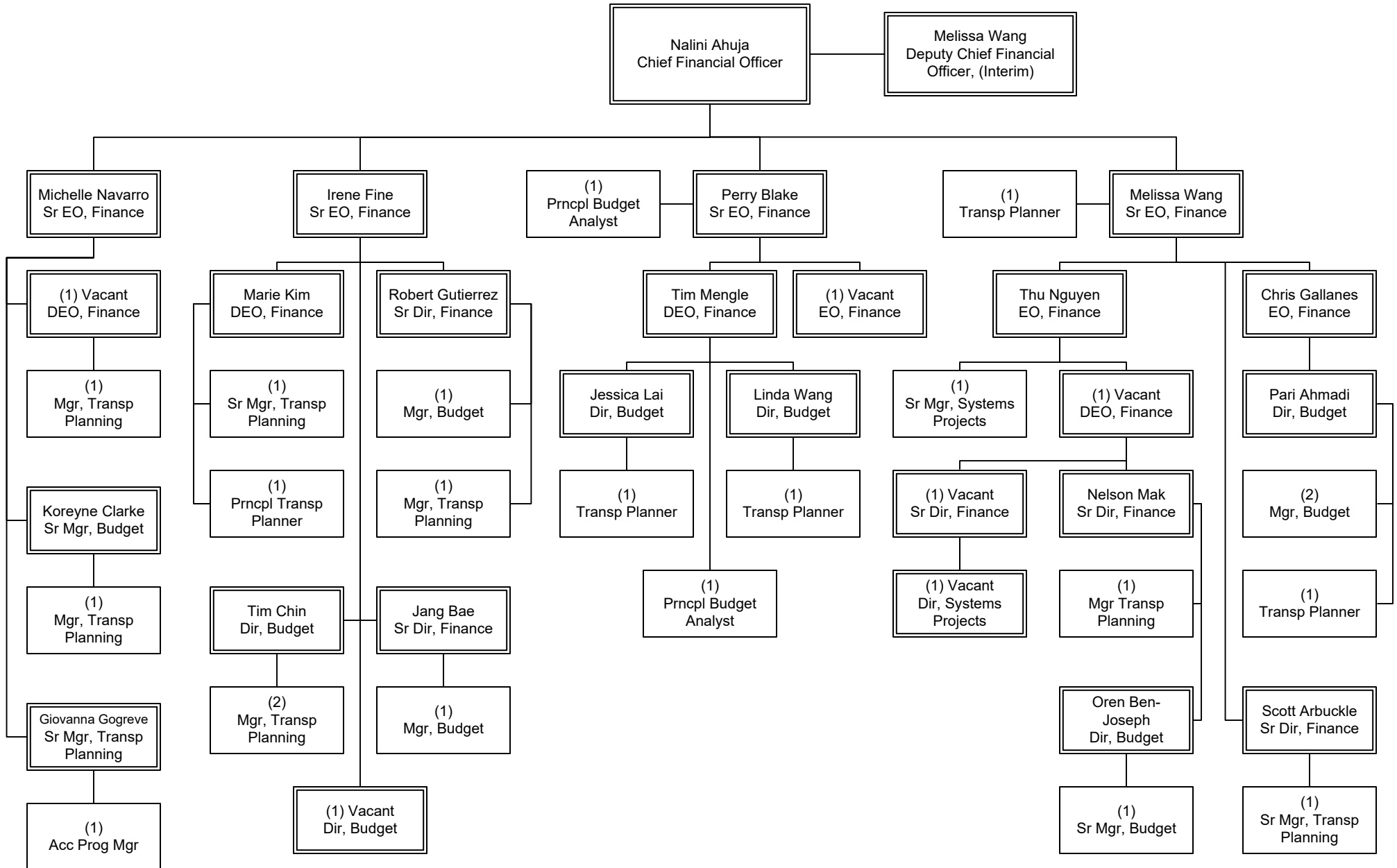
Department 5200 – Cost Center 5210



STRATEGIC FINANCIAL MANAGEMENT  
Treasury

# Office of Management & Budget

Department 5600 – Cost Center 5610

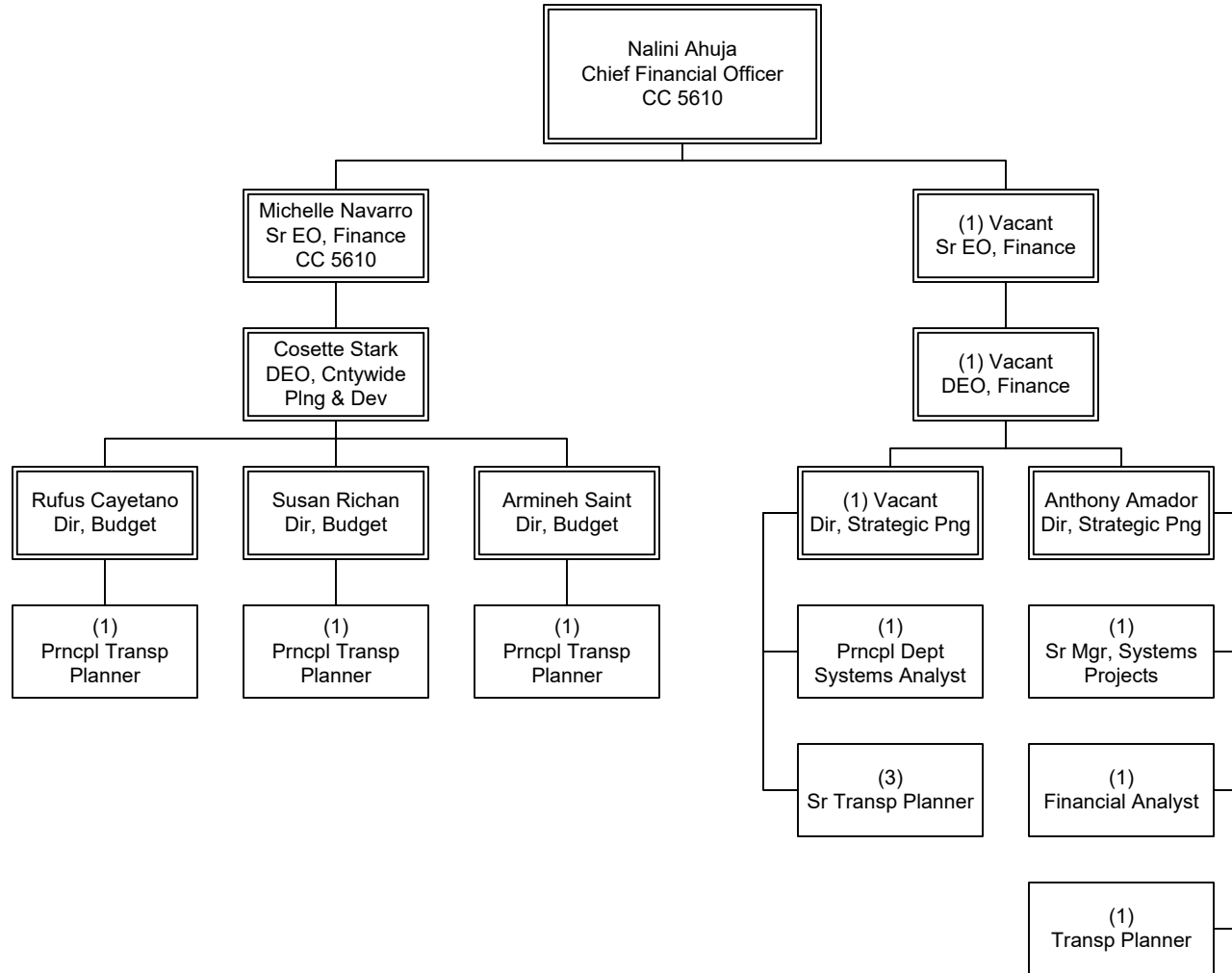


FINANCE & BUDGET  
Office of Management & Budget



# Local Programming

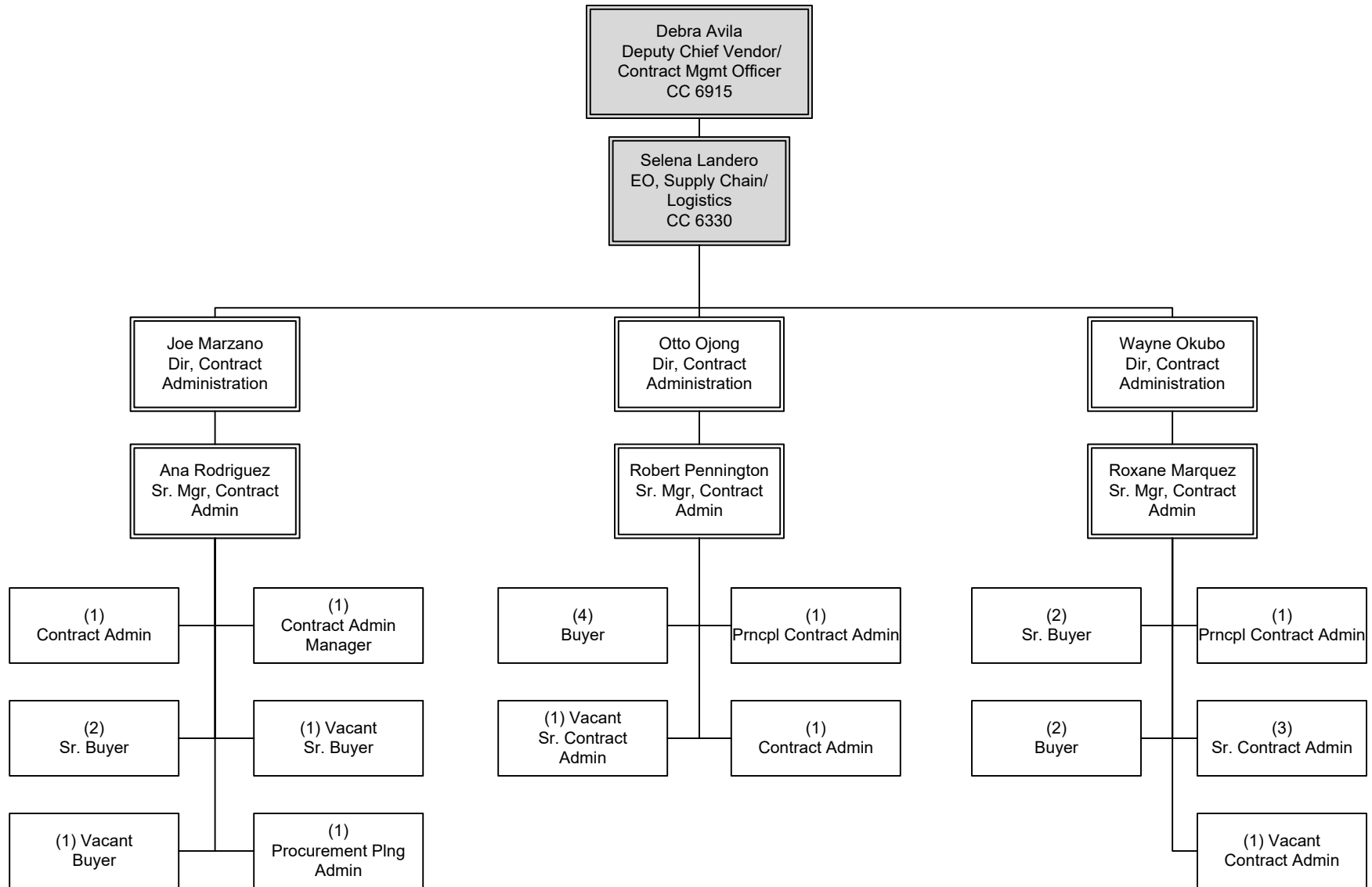
Department 5600 – Cost Center 4430



FINANCE & BUDGET  
Office of Management & Budget

# Acquisition Management Services

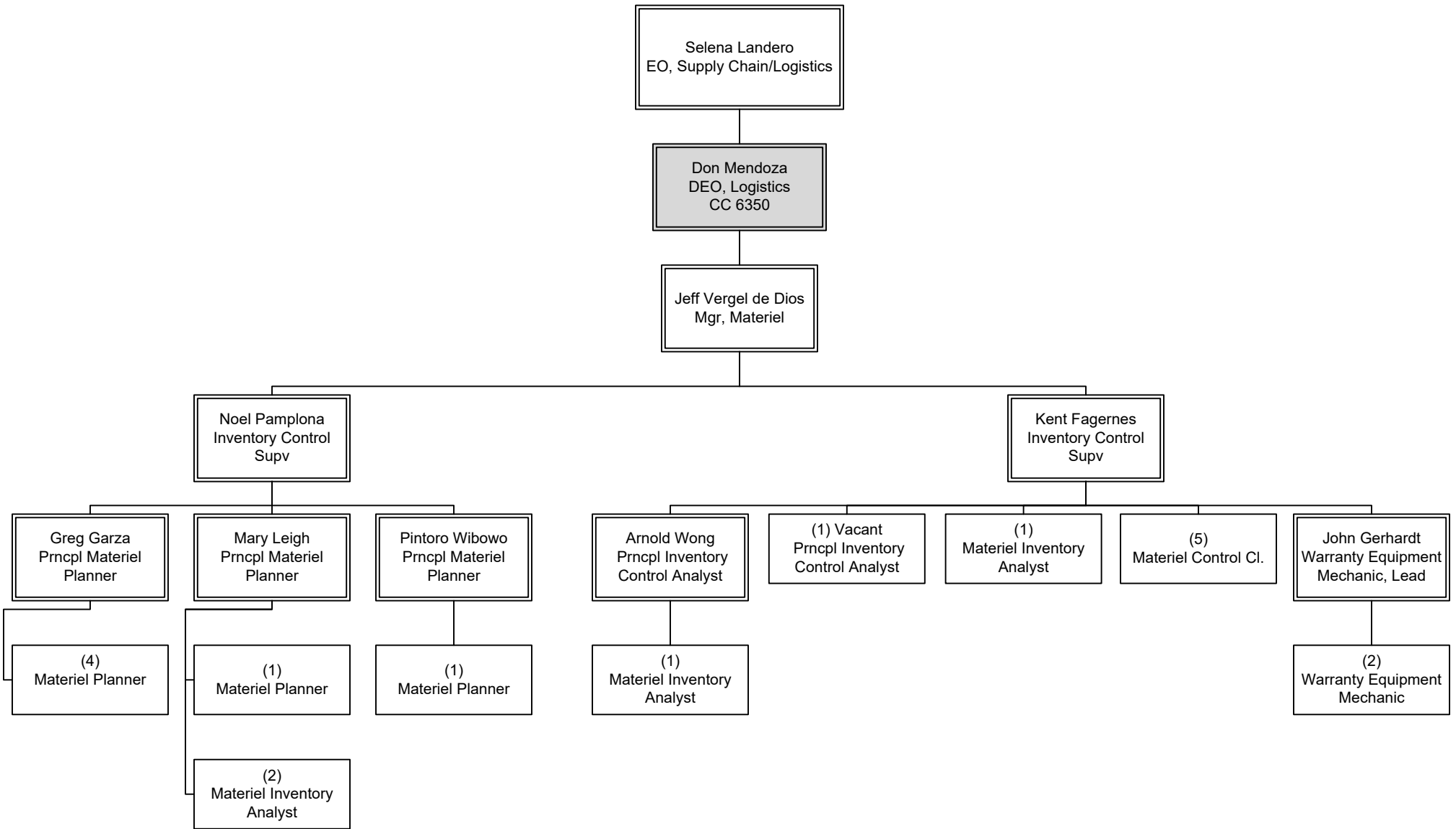
Department 6300 – Cost Center 6320



STRATEGIC FINANCIAL MANAGEMENT  
Supply Chain Management

# Inventory Management

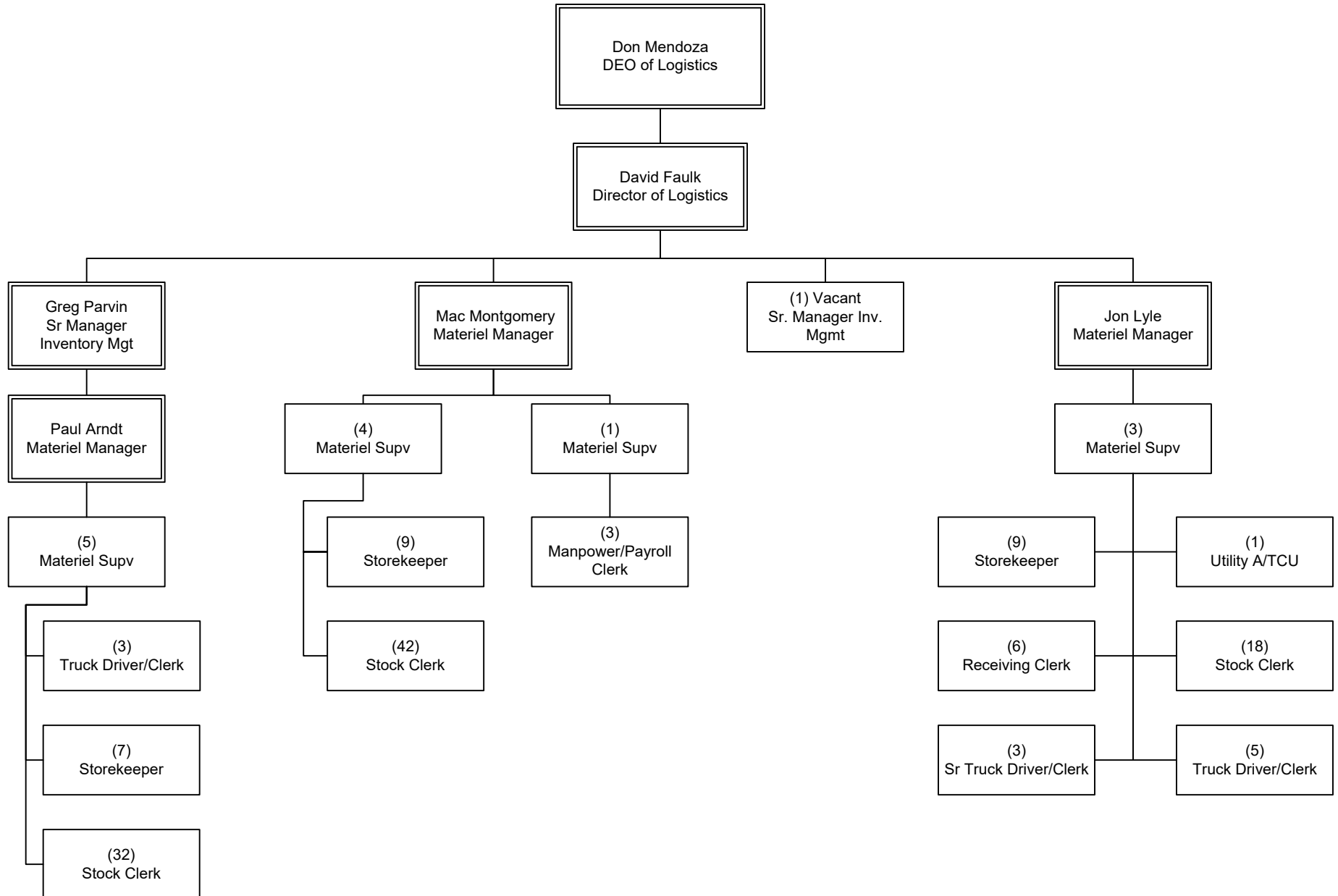
Department 6300 – Cost Center 6330



STRATEGIC FINANCIAL MANAGEMENT  
Supply Chain Management

# Logistics

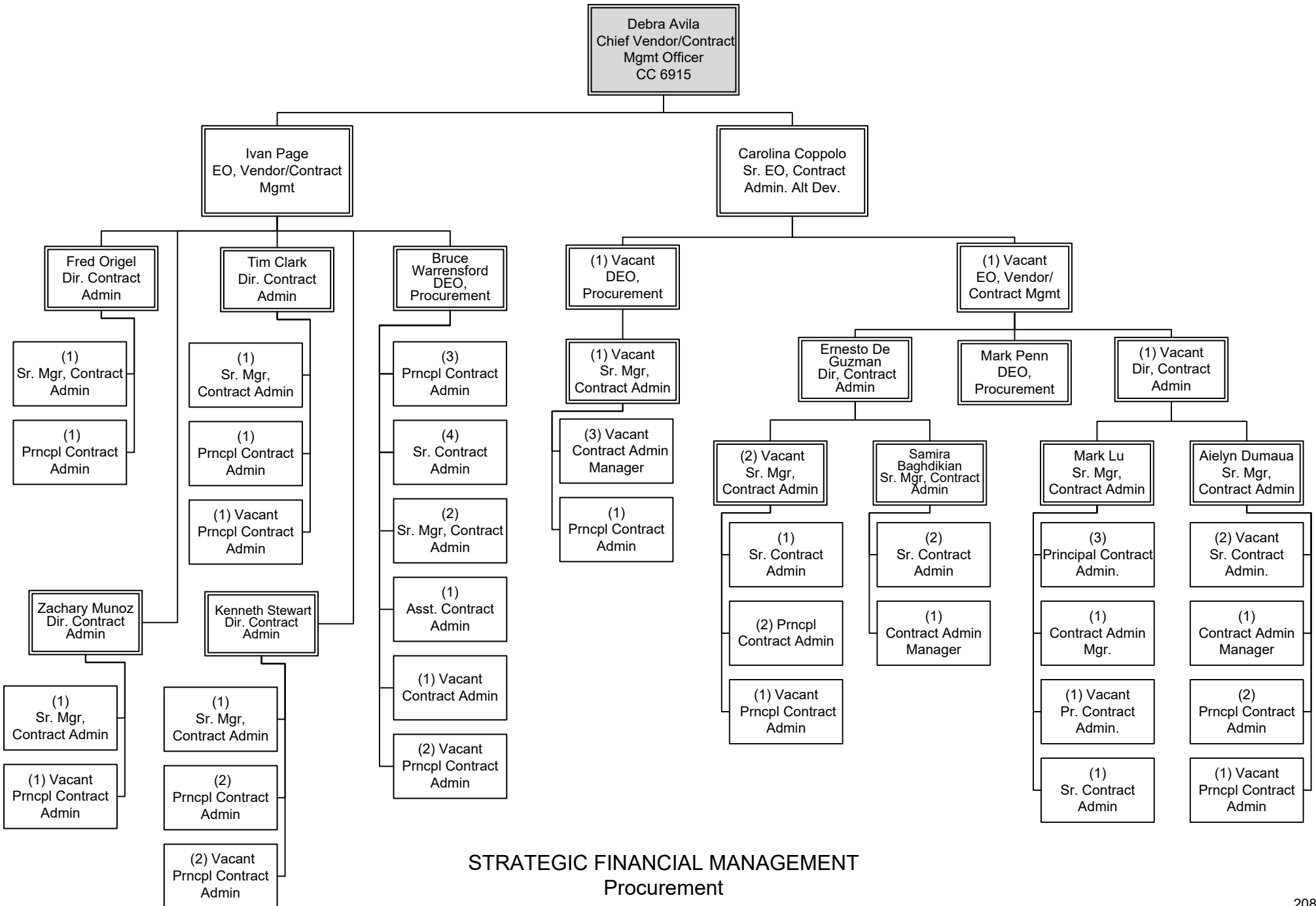
Department 6300 – Cost Center 6350



STRATEGIC FINANCIAL MANAGEMENT  
Supply Chain Management

# Procurement

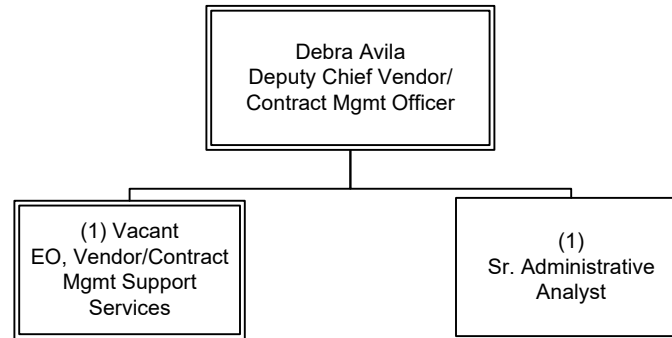
Department 6715 – Cost Center 6940



STRATEGIC FINANCIAL MANAGEMENT  
Procurement

# Administrative Services

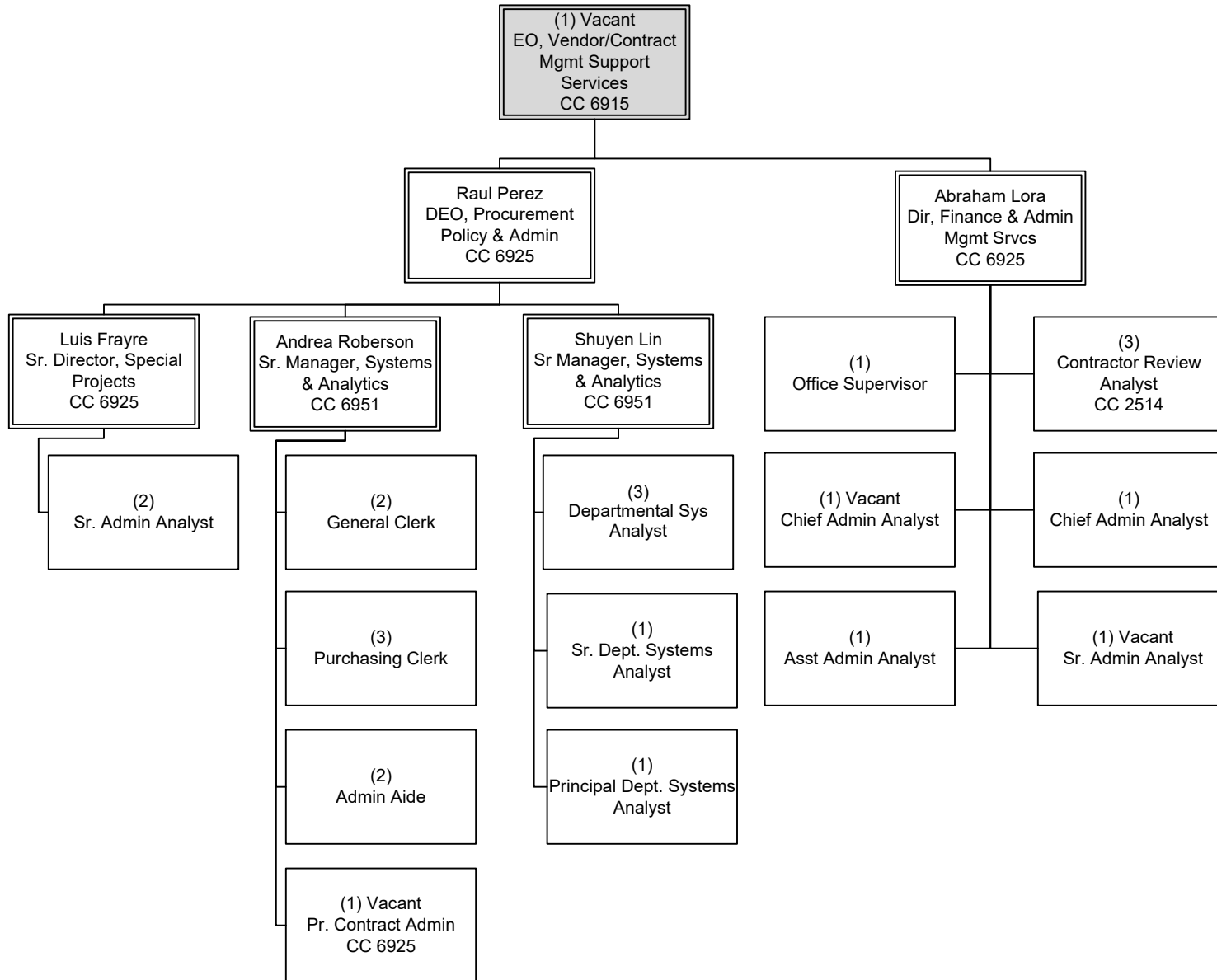
Department 6906 – Cost Center 6915



STRATEGIC FINANCIAL MANAGEMENT  
Administrative Services

# Contract Support/Client Services/Admin & Policy

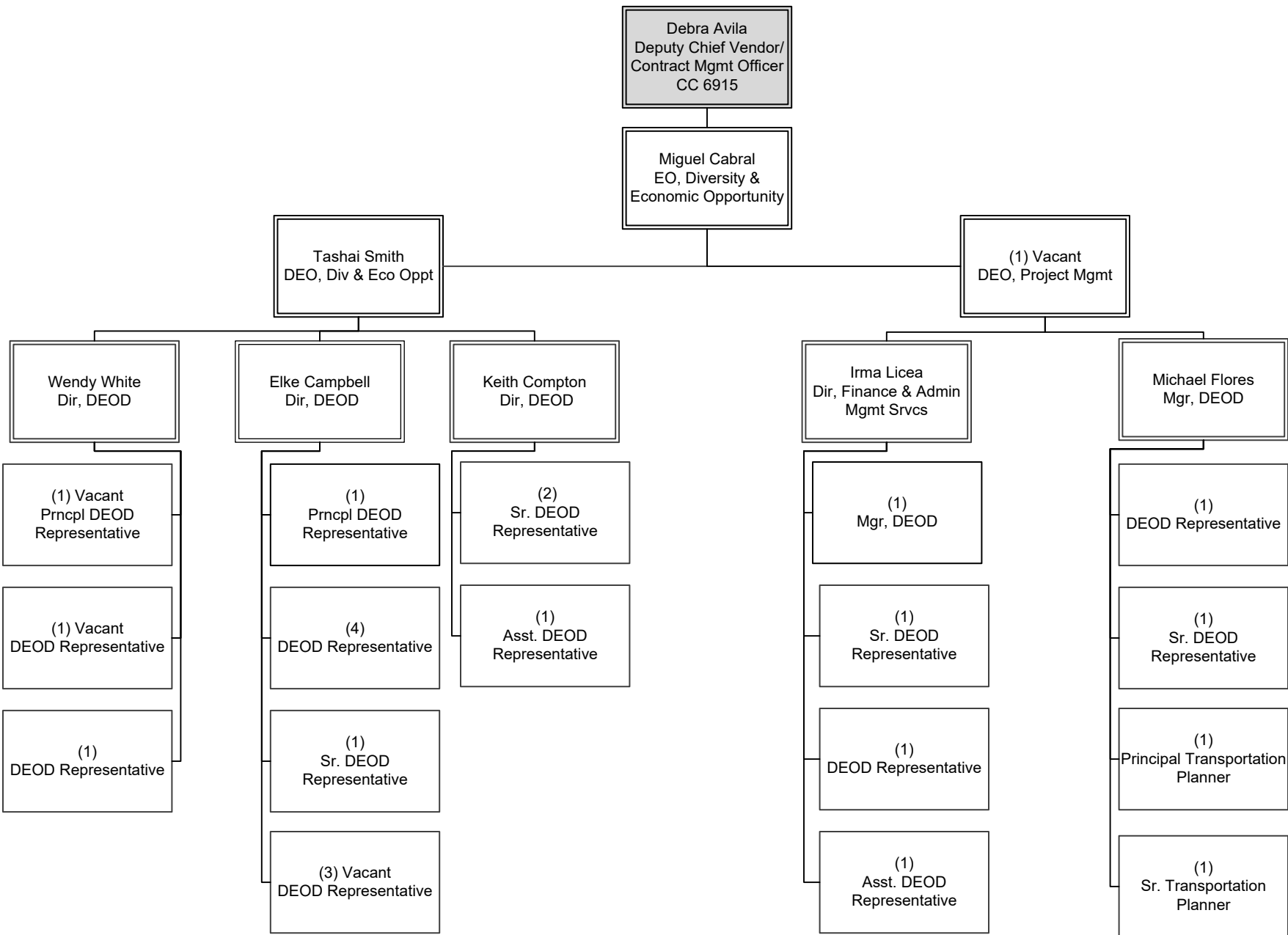
Department 6905 – Cost Center 6925  
 Department 6950 – Cost Centers 2514, 6951



STRATEGIC FINANCIAL MANAGEMENT  
 Executive Ofc, Procurement; Contract Support/Client Services

# Diversity & Economic Opportunity

Department 6955 – Cost Center 2130



STRATEGIC FINANCIAL MANAGEMENT  
Diversity & Economic Opportunity





Los Angeles County  
Metropolitan Transportation Authority  
One Gateway Plaza  
Los Angeles, CA 90012-2952



213.922.6000



*metro.net*



*@metrolosangeles*



*losangelesmetro*



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